

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS FOR THE SUPPORT OF FY 2015

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2015. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues		1,594,772
Office of Digital Excellence		908,192
Total – Central Management		2,502,964

Legal Services General Revenues 2,039,872

Accounts and Control General Revenues 3,973,748

Office of Management and Budget

General Revenues		4,018,136
Restricted Receipts		61,374
Total – Office of Management and Budget		4,079,510

Purchasing

General Revenues		2,670,956
Other Funds		308,496
Total – Purchasing		2,979,452

Auditing General Revenues 1,434,565

Human Resources

General Revenues		7,830,548
Federal Funds		766,793

1	Restricted Receipts	461,639
2	Other Funds	1,547,079
3	Total – Human Resources	10,606,059
4	<i>Personnel Appeal Board</i> General Revenues	75,216
5	<i>Facilities Management</i>	
6	General Revenues	30,790,738
7	Federal Funds	1,155,237
8	Restricted Receipts	462,262
9	Other Funds	3,322,025
10	Total – Facilities Management	35,730,262
11	<i>Capital Projects and Property Management</i> General Revenues	1,252,875
12	<i>Information Technology</i>	
13	General Revenues	19,377,273
14	Federal Funds	6,631,482
15	Restricted Receipts	4,099,027
16	Other Funds	3,701,511
17	Total – Information Technology	33,809,293
18	<i>Library and Information Services</i>	
19	General Revenues	881,464
20	Federal Funds	1,184,567
21	Restricted Receipts	653
22	Total – Library and Information Services	2,066,684
23	<i>Planning</i>	
24	General Revenues	1,922,778
25	Federal Funds	12,561,957
26	Restricted Receipts	3,400,000
27	Other Funds	
28	Federal Highway – PL Systems Planning	2,984,304
29	Air Quality Modeling	22,875
30	Total – Planning	20,891,914
31	<i>General</i>	
32	General Revenues	
33	Rhode Island Commerce Corporation	5,543,064
34	RICC – Airport Impact Aid	1,025,000

1 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be
2 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of
3 the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent
4 (40%) of the first \$1,000,000 shall be distributed based on the share of landings during the
5 calendar year 2014 at North Central Airport, Newport-Middletown Airport, Block Island Airport,
6 Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island
7 Commerce Corporation shall make an impact payment to the towns or cities in which the airport
8 is located based on this calculation. Each community upon which any parts of the above airports
9 are located shall receive at least \$25,000.

10	RICC – EPScore (Research Alliance)	1,150,000
11	Innovative Matching Grants	500,000
12	Miscellaneous Grants	146,049
13	Slater Centers of Excellence	150,000
14	Torts – Courts/Awards	400,000
15	Current Care/Health Information Exchange	225,000
16	I-195 Commission	301,000
17	RI Film and Television Office	310,312
18	State Employees/Teachers Retiree Health Subsidy	2,321,057
19	Resource Sharing and State Library Aid	8,773,398
20	Library Construction Aid	2,331,589
21	Federal Funds	4,345,555
22	Restricted Receipts	421,500
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Statehouse Renovations	3,000,000
26	DoIT Enterprise Operations Center	250,000
27	Cranston Street Armory	2,000,000
28	Cannon Building	440,000
29	Zambarano Building Rehabilitation	500,000
30	Pastore Center Rehab DOA Portion	3,150,000
31	Old State House	1,445,000
32	State Office Building	1,700,000
33	Old Colony House	100,000
34	William Powers Building	1,475,000

1	Fire Code Compliance State Buildings	500,000
2	Pastore Center Fire Code Compliance	1,300,000
3	Pastore Center Utility Systems Upgrade	2,600,000
4	Replacement of Fueling Tanks	300,000
5	Environmental Compliance	200,000
6	Big River Management Area	120,000
7	Pastore Center Building Demolition	1,000,000
8	Washington County Government Center	225,000
9	Chapin Health Laboratory	1,250,000
10	Pastore Center Parking	890,000
11	Pastore Center Water Tanks	250,000
12	Pastore Cottages Rehabilitation	800,000
13	Ladd Center Building Demolition	2,100,000
14	I-195 Commission	250,000
15	RI Convention Center Authority	1,000,000
16	Dunkin Donuts Center	1,387,500
17	Mathias	800,000
18	Pastore Center Power Plant	194,723
19	Harrington Hall Renovations	1,400,000
20	McCoy Stadium	150,000
21	Veterans Memorial Auditorium	1,370,099
22	Virks Building Renovations	400,000
23	Total – General	60,490,846
24	<i>Debt Service Payments</i>	
25	General Revenues	168,055,031
26	Out of the general revenue appropriations for debt service, the General Treasurer is	
27	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
28	maximum debt service due in accordance with the loan agreement.	
29	Federal Funds	2,667,399
30	Restricted Receipts	21,339,305
31	Other Funds	
32	Transportation Debt Service	26,828,667
33	Investment Receipts – Bond Funds	100,000
34	COPS – DLT Building – TDI	271,653

1	Total - Debt Service Payments	219,262,055
2	<i>Energy Resources</i>	
3	Federal Funds	524,775
4	Restricted Receipts	5,215,426
5	Total – Energy Resources	5,740,201
6	<i>Rhode Island Health Benefits Exchange Federal Funds</i>	23,433,222
7	<i>Construction Permitting, Approvals and Licensing</i>	
8	General Revenues	1,483,525
9	Restricted Receipts	1,339,903
10	Total – Construction Permitting, Approvals and Licensing	2,823,428
11	<i>Office of Diversity, Equity & Opportunity</i>	
12	General Revenues	777,197
13	Federal Funds	82,284
14	Total – Office of Diversity, Equity & Opportunity	859,481
15	<i>Statewide Personnel Adjustments</i>	
16	General Revenues	(3,420,118)
17	Federal Funds	(1,859,816)
18	Restricted Receipts	(402,343)
19	Other Funds	(2,603,414)
20	Total – Statewide Personnel Adjustments	(8,285,691)
21	Grand Total – Administration	425,765,956
22	Business Regulation	
23	<i>Central Management</i> General Revenues	1,234,949
24	<i>Banking Regulation</i>	
25	General Revenues	1,514,260
26	Restricted Receipts	50,000
27	Total – Banking Regulation	1,564,260
28	<i>Securities Regulation</i>	
29	General Revenues	1,009,651
30	Restricted Receipts	3,500
31	Total – Securities Regulation	1,013,151
32	<i>Insurance Regulation</i>	
33	General Revenues	3,883,238
34	Restricted Receipts	1,294,012

1	Total – Insurance Regulation	5,177,250
2	<i>Office of the Health Insurance Commissioner</i>	
3	General Revenues	507,142
4	Federal Funds	2,021,830
5	Restricted Receipts	10,500
6	Total – Office of the Health Insurance Commissioner	2,539,472
7	<i>Board of Accountancy</i> General Revenues	16,654
8	<i>Commercial Licensing, Racing & Athletics</i>	
9	General Revenues	586,948
10	Restricted Receipts	583,111
11	Total – Commercial Licensing, Racing & Athletics	1,170,059
12	<i>Boards for Design Professionals</i> General Revenues	260,635
13	Grand Total – Business Regulation	12,976,430
14	Labor and Training	
15	<i>Central Management</i>	
16	General Revenues	93,361
17	Restricted Receipts	337,854
18	Other Funds	
19	Rhode Island Capital Plan Fund	
20	Center General Building Roof	505,996
21	Center General Asset Protection	1,500,000
22	Total – Central Management	2,437,211
23	<i>Workforce Development Services</i>	
24	General Funds	1,148,769
25	Federal Funds	23,892,612
26	Restricted Receipts	9,644,795
27	Other Funds	75,000
28	Total – Workforce Development Services	34,761,176
29	<i>Workforce Regulation and Safety</i> General Revenues	2,720,916
30	<i>Income Support</i>	
31	General Revenues	4,317,409
32	Federal Funds	18,291,060
33	Restricted Receipts	
34	Restricted Receipts	2,146,562

1	Job Development Fund	20,460,000
2	Other Funds	
3	Temporary Disability Insurance Fund	198,485,516
4	Employment Security Fund	218,620,120
5	Total – Income Support	462,320,667
6	<i>Injured Workers Services</i> Restricted Receipts	8,951,372
7	<i>Labor Relations Board</i> General Revenues	388,648
8	Grand Total – Labor and Training	511,579,990
9	Department of Revenue	
10	<i>Director of Revenue</i> General Revenues	1,122,100
11	<i>Office of Revenue Analysis</i> General Revenues	564,334
12	<i>Lottery Division</i> Lottery Funds	342,306,302
13	<i>Municipal Finance</i> General Revenues	2,256,992
14	<i>Taxation</i>	
15	General Revenues	18,930,344
16	Federal Funds	1,294,330
17	Restricted Receipts	878,210
18	Other Funds	
19	Motor Fuel Tax Evasion	43,232
20	Temporary Disability Insurance	952,454
21	Total – Taxation	22,098,570
22	<i>Registry of Motor Vehicles</i>	
23	General Revenues	18,826,844
24	Federal Funds	3,818,815
25	Restricted Receipts	2,200,596
26	Total – Registry of Motor Vehicles	24,846,255
27	<i>State Aid</i>	
28	General Revenue	
29	Distressed Communities Relief Fund	10,384,458
30	Payment in Lieu of Tax Exempt Properties	40,080,409
31	Motor Vehicle Excise Tax Payments	10,000,000
32	Property Revaluation Program	633,209
33	Municipal Aid	5,000,000
34	Restricted Receipts	922,013

1	Total – State Aid	67,020,089
2	Grand Total – Revenue	460,214,642
3	Legislature	
4	General Revenues	36,429,671
5	Restricted Receipts	1,587,079
6	Grand Total – Legislature	38,016,750
7	Lieutenant Governor	
8	General Revenues	1,015,084
9	Federal Funds	74,350
10	Grand Total – Lieutenant Governor	1,089,434
11	Secretary of State	
12	<i>Administration</i> General Revenues	2,205,748
13	<i>Corporations</i> General Revenues	2,278,601
14	<i>State Archives</i>	
15	General Revenues	69,266
16	Restricted Receipts	514,752
17	Total – State Archives	584,018
18	<i>Elections & Civics</i> General Revenues	1,636,292
19	<i>State Library</i> General Revenues	521,178
20	<i>Office of Public Information</i>	
21	General Revenues	626,118
22	Receipted Receipts	15,000
23	Rhode Island Capital Plan Funds	
24	Charter Encasement	500,000
25	Total – Office of Public Information	1,141,118
26	Grand Total – Secretary of State	8,366,955
27	General Treasurer	
28	Treasury	
29	General Revenues	2,206,467
30	Federal Funds	270,861
31	Restricted Receipts	37,651
32	Other Funds	
33	Temporary Disability Insurance Fund	220,608
34	Total – Treasury	2,735,587

1	<i>State Retirement System</i>	
2	Restricted Receipts	
3	Admin Expenses – State Retirement System	9,308,412
4	Retirement – Treasury Investment Operations	1,265,045
5	Defined Contribution Administration	263,588
6	Total – State Retirement System	10,837,045
7	<i>Unclaimed Property Restricted Receipts</i>	19,712,197
8	<i>Crime Victim Compensation Program</i>	
9	General Revenues	225,638
10	Federal Funds	599,477
11	Restricted Receipts	1,131,949
12	Total – Crime Victim Compensation Program	1,957,064
13	Grand Total – General Treasurer	35,241,893
14	Board of Elections	
15	General Revenues	
16	General Revenues	2,145,127
17	Public Financing of General Elections	2,000,000
18	Grand Total – Board of Elections	4,145,127
19	Rhode Island Ethics Commission General Revenues	1,581,205
20	Office of Governor	
21	General Revenues	
22	General Revenues	4,277,562
23	Contingency Fund	250,000
24	Grand Total – Office of Governor	4,527,562
25	Commission for Human Rights	
26	General Revenues	1,193,083
27	Federal Funds	287,096
28	Grand Total – Commission for Human Rights	1,480,179
29	Public Utilities Commission	
30	Federal Funds	87,733
31	Restricted Receipts	8,372,153
32	Grand Total – Public Utilities Commission	8,459,886
33	Office of Health and Human Services	
34	<i>Central Management</i>	

1	General Revenues	28,044,154
2	Federal Funds	
3	Federal Funds	92,223,591
4	Federal Funds – Stimulus	312,000
5	Restricted Receipts	5,292,880
6	Total – Central Management	125,872,625
7	<i>Medical Assistance</i>	
8	General Revenue	
9	Managed Care	297,696,087
10	Hospitals	103,617,688
11	Nursing Facilities	81,024,113
12	Home and Community Based Care	23,835,759
13	Other Services	44,649,734
14	Pharmacy	51,770,620
15	Rhody Health	273,995,508
16	Federal Funds	
17	Managed Care	317,716,679
18	Hospitals	102,962,352
19	Nursing Facilities	81,121,400
20	Home and Community Based Care	29,963,641
21	Other Services	552,234,966
22	Pharmacy	32,003
23	Rhody Health	275,303,671
24	Special Education	19,000,000
25	Restricted Receipts	10,615,000
26	Total – Medical Assistance	2,265,539,221
27	Grand Total – Office of Health and Human Services	2,391,411,846
28	Children, Youth, and Families	
29	<i>Central Management</i>	
30	General Revenues	4,609,150
31	Federal Funds	2,269,607
32	Total – Central Management	6,878,757
33	<i>Children's Behavioral Health Services</i>	
34	General Revenues	5,895,388

1	Federal Funds	5,828,492
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	NAFI Center	21,494
5	Groden Center – Fire Towers	137,500
6	Various Repairs and Improvements to Training School	1,154,000
7	Total – Children's Behavioral Health Services	13,036,874
8	<i>Juvenile Correctional Services</i>	
9	General Revenue	23,400,611
10	Federal Funds	271,588
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Thomas C. Slater Training School Generators	213,837
14	Thomas C. Slater Training School Maintenance Building	535,000
15	Total – Juvenile Correctional Services	24,421,036
16	<i>Child Welfare</i>	
17	General Revenues	
18	General Revenues	104,416,147
19	18 to 21 Year Olds	10,185,850
20	Federal Funds	
21	Federal Funds	45,482,485
22	18 – 21 Year Olds	2,270,152
23	Federal Funds – Stimulus	446,340
24	Restricted Receipts	2,448,750
25	Other Funds	
26	RICAP - Fire Code Upgrades	850,000
27	Total – Child Welfare	166,099,724
28	<i>Higher Education Incentive Grants</i> General Revenues	200,000
29	Grand Total – Children, Youth, and Families	210,636,391
30	Health	
31	<i>Central Management</i>	
32	General Revenues	481,489
33	Federal Funds	8,071,320
34	Restricted Receipts	4,826,651

1	Total – Central Management	13,379,460
2	<i>State Medical Examiner</i>	
3	General Revenues	1,931,511
4	Federal Funds	141,325
5	Total – State Medical Examiner	2,072,836
6	<i>Environmental and Health Services Regulation</i>	
7	General Revenues	9,251,095
8	Federal Funds	5,924,339
9	Restricted Receipts	3,628,936
10	Total – Environmental and Health Services Regulation	18,804,370
11	<i>Health Laboratories</i>	
12	General Revenues	6,130,022
13	Federal Funds	1,718,714
14	Federal Funds – Stimulus	6,500
15	Total – Health Laboratories	7,855,236
16	<i>Public Health Information</i>	
17	General Revenues	1,559,128
18	Federal Funds	2,066,331
19	Total – Public Health Information	3,625,459
20	<i>Community and Family Health and Equity</i>	
21	General Revenues	2,176,155
22	Federal Funds	40,748,562
23	Federal Funds – Stimulus	1,267,231
24	Restricted Receipts	26,137,670
25	Total – Community and Family Health and Equity	70,329,618
26	<i>Infectious Disease and Epidemiology</i>	
27	General Revenues	1,428,520
28	Federal Funds	5,150,071
29	Total – Infectious Disease and Epidemiology	6,578,591
30	Grand Total – Health	122,645,570
31	Human Services	
32	<i>Central Management</i>	
33	General Revenues	4,967,120
34	Federal Funds	3,777,064

1	Restricted Receipts	522,542
2	Total – Central Management	9,266,726
3	<i>Child Support Enforcement</i>	
4	General Revenues	2,362,840
5	Federal Funds	5,877,595
6	Total – Child Support Enforcement	8,240,435
7	<i>Individual and Family Support</i>	
8	General Revenues	24,413,085
9	Federal Funds	117,893,777
10	Federal Funds – Stimulus	10,571,598
11	Restricted Receipts	340,431
12	Other Funds	
13	Rhode Island Capital Plan Fund	
14	Blind Vending Facilities	165,000
15	Intermodal Surface Transportation Fund	4,162,981
16	Total – Individual and Family Support	157,546,872
17	<i>Veterans' Affairs</i>	
18	General Revenues	20,274,566
19	Federal Funds	7,481,344
20	Restricted Receipts	635,000
21	Total – Veterans' Affairs	28,390,910
22	<i>Health Care Eligibility</i>	
23	General Revenues	8,226,587
24	Federal Funds	11,774,391
25	Total – Health Care Eligibility	20,000,978
26	<i>Supplemental Security Income Program</i> General Revenues	18,579,280
27	<i>Rhode Island Works</i>	
28	General Revenues	
29	Child Care	9,668,635
30	Federal Funds	77,040,945
31	Total – Rhode Island Works	86,709,580
32	<i>State Funded Programs</i>	
33	General Revenues	
34	General Public Assistance	1,616,000

1	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
2	Federal Funds	300,692,138
3	Total – State Funded Programs	302,308,138
4	<i>Elderly Affairs</i>	
5	General Revenues	
6	General Revenue	6,195,226
7	RIPAE	24,484
8	Care and Safety of the Elderly	958
9	Federal Funds	12,223,967
10	Restricted Receipts	299,336
11	Total – Elderly Affairs	18,743,971
12	Grand Total – Human Services	649,786,890
13	Behavioral Health, Developmental Disabilities, and Hospitals	
14	<i>Central Management</i>	
15	General Revenues	970,823
16	Federal Funds	539,262
17	Total – Central Management	1,510,085
18	<i>Hospital and Community System Support</i>	
19	General Revenues	1,594,280
20	Restricted Receipts	934,379
21	Other Funds	
22	Rhode Island Capital Plan Fund	
23	Medical Center Rehabilitation	1,000,000
24	Community Facilities Fire Code	400,000
25	Total – Hospital and Community System Support	3,928,659
26	<i>Services for the Developmentally Disabled</i>	
27	General Revenues	111,028,105
28	Federal Funds	112,976,682
29	Restricted Receipts	1,977,450
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	DD Private Waiver	507,286
33	Regional Center Repair/Rehabilitation	400,000
34	MR Community Facilities/Access to Independence	500,000

1	Total – Services for the Developmentally Disabled	227,389,523
2	<i>Behavioral Healthcare Services</i>	
3	General Revenues	1,980,322
4	Federal Funds	14,581,527
5	Substance Abuse Prevention Task Forces	900,000
6	NAMI of RI	128,000
7	Restricted Receipts	125,000
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	MH Community Facilities Repair	400,000
11	MH Housing Development Thresholds	800,000
12	Substance Abuse Asset Protection	100,000
13	Total – Behavioral Healthcare Services	19,014,849
14	<i>Hospital and Community Rehabilitative Services</i>	
15	General Revenues	51,963,343
16	Federal Funds	52,031,533
17	Restricted Receipts	6,571,834
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Zambarano Buildings and Utilities	150,000
21	BHDDH Administrative Buildings	2,000,000
22	MR Community Facilities	950,000
23	Total - Hospital and Community Rehabilitative Services	113,666,710
24	Grand Total – Behavioral Health, Developmental Disabilities,	
25	and Hospitals	365,509,826
26	Office of the Child Advocate	
27	General Revenues	611,817
28	Federal Funds	50,000
29	Grand Total – Office of the Child Advocate	661,817
30	Commission on the Deaf and Hard of Hearing	
31	General Revenues	394,279
32	Restricted Receipts	80,000
33	Grand Total – Com on Deaf and Hard of Hearing	474,279
34	Governor's Commission on Disabilities	

1	General Revenues	358,275
2	Federal Funds	141,350
3	Restricted Receipts	9,177
4	Other Funds	
5	RICAP - Handicapped Accessibility	1,000,000
6	Grand Total – Governor's Commission on Disabilities	1,508,802
7	Office of the Mental Health Advocate General Revenues	495,010
8	Elementary and Secondary Education	
9	<i>Administration of the Comprehensive Education Strategy</i>	
10	General Revenues	20,418,574
11	Federal Funds	
12	Federal Funds	192,750,465
13	Federal Funds – Stimulus	7,727,747
14	RTTT LEA Share	6,379,521
15	Restricted Receipts	1,269,741
16	HRIC Adult Education Grants	3,500,000
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	State-Owned Cranston	400,000
20	State-Owned Warwick	950,000
21	State-Owned Woonsocket	1,844,364
22	Total – Administration of the Comprehensive Education Strategy	235,240,412
23	<i>Davies Career and Technical School</i>	
24	General Revenues	12,240,174
25	Federal Funds	
26	Federal Funds	1,319,532
27	Federal Funds – Stimulus	42,099
28	Restricted Receipts	4,050,538
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Davies HVAC	1,237,345
32	Davies Asset Protection	194,962
33	Total – Davies Career and Technical School	19,084,650
34	<i>RI School for the Deaf</i>	

1	General Revenues	5,929,824
2	Federal Funds	221,056
3	Federal Funds – Stimulus	55,514
4	Restricted Receipts	558,248
5	Other Funds	59,000
6	Total – RI School for the Deaf	6,823,642
7	Metropolitan Career and Technical School	
8	General Revenues	10,501,360
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	MET Asset Protection	100,000
12	MET School HVAC	1,160,657
13	Total – Metropolitan Career and Technical School	11,762,017
14	<i>Education Aid</i>	
15	General Revenues	758,820,708
16	Restricted Receipts	17,575,445
17	Other Funds	
18	Permanent School Fund – Education Aid	300,000
19	Total – Education Aid	776,696,153
20	<i>Central Falls School District</i> General Revenues	39,010,583
21	<i>Housing Aid</i> General Revenues	67,949,504
22	<i>Teachers' Retirement</i> General Revenues	89,529,396
23	Grand Total – Elementary and Secondary Education	1,246,096,357
24	Public Higher Education	
25	<i>Office of Postsecondary Commissioner</i>	
26	General Revenues	4,566,270
27	Federal Funds	5,092,287
28	Total – Office of Postsecondary Commissioner	9,658,557
29	<i>University of Rhode Island</i>	
30	General Revenue	
31	General Revenues	69,292,680
32	The University of Rhode Island shall maintain tuition charges in the 2014 – 2015	
33	academic year at the same level as the 2013 – 2014 academic year. The University shall not	
34	decrease internal student financial aid in the 2014 – 2015 academic year below the level of the	

1 2013 – 2014 academic year. The President of the institution shall report, prior to the
2 commencement of the 2014-2015 academic year, to the chair of the Rhode Island Board of
3 Education that such tuition charges and student aid levels have been achieved at the start of FY
4 2015 as prescribed above.

5	Debt Service	20,903,400
6	State Crime Laboratory	1,035,888
7	Other Funds	
8	University and College Funds	612,113,492
9	Debt – Dining Services	1,110,746
10	Debt – Education and General	3,180,567
11	Debt – Health Services	136,814
12	Debt – Housing Loan Funds	10,625,414
13	Debt – Memorial Union	314,538
14	Debt – Ryan Center	2,798,531
15	Debt – Alton Jones Services	103,078
16	Debt – Parking Authority	949,029
17	Debt – Sponsored Research	94,572
18	Debt – URI Energy Conservation	2,460,718
19	Rhode Island Capital Plan Funds	
20	Asset Protection	7,520,000
21	Fire and Safety Protection	3,250,000
22	Nursing Education Center	700,000
23	Electric Substation	7,000,000
24	Total – University of Rhode Island	743,589,467

25 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
26 unencumbered balances as of June 30, 2015 relating to the University of Rhode Island are hereby
27 reappropriated to fiscal year 2016.

28 *Rhode Island College*

29 General Revenues

30	General Revenues	42,911,103
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31 Rhode Island College shall maintain tuition charges in the 2014 – 2015 academic year at
32 the same level as the 2013 – 2014 academic year. The College shall not decrease internal student
33 financial aid in the 2014 – 2015 academic year below the level of the 2013 – 2014 academic year.
34 The President of the institution shall report, prior to the commencement of the 2014-2015

1 academic year, to the chair of the Rhode Island Board of Education that such tuition charges and
2 student aid levels have been achieved at the start of FY 2015 as prescribed above.

3	Debt Service	4,450,296
4	Other Funds	
5	University and College Funds	112,190,914
6	Debt – Education and General	883,664
7	Debt – Housing	2,054,108
8	Debt – Student Center and Dining	172,600
9	Debt – Student Union	234,963
10	Debt – G.O. Debt Service	1,641,626
11	Rhode Island Capital Plan Funds	
12	Asset Protection	2,963,548
13	Infrastructure Modernization	3,871,317
14	Total – Rhode Island College	171,374,139

15 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
16 unencumbered balances as of June 30, 2015 relating to Rhode Island College are hereby
17 reappropriated to fiscal year 2016.

18 *Community College of Rhode Island*

19	General Revenues	
20	General Revenues	45,882,495

21 The Community College of Rhode Island shall maintain tuition charges in the 2014 –
22 2015 academic year at the same level as the 2013 – 2014 academic year. The College shall not
23 decrease internal student financial aid in the 2014 – 2015 academic year below the level of the
24 2013 – 2014 academic year. The President of the institution shall report, prior to the
25 commencement of the 2014-2015 academic year, to the chair of the Rhode Island Board of
26 Education that such tuition charges and student aid levels have been achieved at the start of FY
27 2015 as prescribed above.

28	Debt Service	1,912,779
29	Restricted Receipts	644,000
30	Other Funds	
31	University and College Funds	102,754,282
32	Debt – Bookstore	27,693
33	CCRI Debt Service – Energy Conservation	807,475
34	Rhode Island Capital Plan Funds	

1	Asset Protection	2,138,305
2	Knight Campus Renewal	2,000,000
3	Total – Community College of RI	156,167,029
4	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
5	unencumbered balances as of June 30, 2015 relating to the Community College of Rhode Island	
6	are hereby reappropriated to fiscal year 2016.	
7	Grand Total – Public Higher Education	1,080,789,192
8	RI State Council on the Arts	
9	General Revenues	
10	Operating Support	428,501
11	Grants	1,054,574
12	Federal Funds	799,348
13	Other Funds	
14	Art for Public Facilities	632,536
15	Grand Total – RI State Council on the Arts	2,914,959
16	RI Atomic Energy Commission	
17	General Revenues	913,197
18	Other Funds	
19	URI Sponsored Research	257,977
20	RICAP - RINSC Asset Protection	100,000
21	Grand Total – RI Atomic Energy Commission	1,271,174
22	RI Higher Education Assistance Authority	
23	General Revenues	
24	Authority Operations and Other Grants	147,000
25	Federal Funds	
26	Federal Funds	10,680,967
27	WaytoGoRI Portal	650,000
28	Guaranty Agency Reserve Fund	4,134,726
29	The \$4,134,726 expended from the Guaranty Agency Reserve Fund shall be used for RIHEAA	
30	need-based scholarships and grants.	
31	Other Funds	
32	Tuition Savings Program – Needs Based Grants and Work Opportunities	8,000,000
33	Tuition Savings Program – Administration	334,268
34	Grand Total – RI Higher Education Assistance Authority	23,946,961

1	RI Historical Preservation and Heritage Commission	
2	General Revenues	1,320,610
3	Federal Funds	2,183,588
4	Restricted Receipts	434,910
5	Other Funds	
6	RIDOT Project Review	70,868
7	RICAP - Eisenhower House Asset Protection	1,900,000
8	Grand Total – RI Historical Preservation and Heritage Commission	5,909,976
9	Attorney General	
10	<i>Criminal</i>	
11	General Revenues	14,475,192
12	Federal Funds	1,634,631
13	Restricted Receipts	10,332,721
14	Total – Criminal	26,442,544
15	<i>Civil</i>	
16	General Revenues	4,816,217
17	Restricted Receipts	917,187
18	Total – Civil	5,733,404
19	<i>Bureau of Criminal Identification</i> General Revenues	1,542,124
20	<i>General</i>	
21	General Revenues	2,773,613
22	Other Funds	
23	RICAP - Building Renovations and Repairs	300,000
24	Total – General	3,073,613
25	Grand Total – Attorney General	36,791,685
26	Corrections	
27	<i>Central Management</i>	
28	General Revenues	9,070,974
29	Federal Funds	117,996
30	Restricted Receipts	344,240
31	Total – Central Management	9,533,210
32	<i>Parole Board</i>	
33	General Revenues	1,275,799
34	Federal Funds	38,000

1	Total – Parole Board	1,313,799
2	<i>Custody and Security</i>	
3	General Revenues	118,747,911
4	Federal Funds	810,713
5	Total – Custody and Security	119,558,624
6	<i>Institutional Support</i>	
7	General Revenues	15,726,066
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Asset Protection	3,750,000
11	Maximum – General Renovations	715,433
12	General Renovations Women's	850,000
13	Bernadette Guay Roof	1,203,112
14	ISC Exterior Envelope and HVAC	3,933,749
15	Minimum Security Kitchen Expansion	4,160,392
16	Medium Infrastructure	4,833,931
17	Dix Building Plumbing and Bathroom Renovations	80,821
18	Total – Institutional Support	35,253,504
19	<i>Institutional Based Rehab./Population Management</i>	
20	General Revenues	8,972,305
21	Federal Funds	619,476
22	Restricted Receipts	29,164
23	Total – Institutional Based Rehab/Population Mgt.	9,620,945
24	<i>Healthcare Services General Revenues</i>	18,916,896
25	<i>Community Corrections</i>	
26	General Revenues	15,035,529
27	Federal Funds	68,518
28	Restricted Receipts	25,475
29	Total – Community Corrections	15,129,522
30	Grand Total – Corrections	209,326,500
31	Judiciary	
32	<i>Supreme Court</i>	
33	General Revenues	
34	General Revenues	26,320,642

1	Defense of Indigents	3,542,240
2	Federal Funds	151,954
3	Restricted Receipts	2,465,781
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Judicial HVAC	525,000
7	Judicial Complexes Asset Protection	825,000
8	Total - Supreme Court	33,830,617
9	<i>Judicial Tenure and Discipline</i> General Revenues	115,513
10	<i>Superior Court</i>	
11	General Revenues	22,144,027
12	Federal Funds	47,552
13	Restricted Receipts	302,378
14	Total – Superior Court	22,493,957
15	<i>Family Court</i>	
16	General Revenues	19,245,592
17	Federal Funds	1,709,741
18	Total – Family Court	20,955,333
19	<i>District Court</i>	
20	General Revenues	11,508,535
21	Restricted Receipts	292,802
22	Total – District Court	11,801,337
23	<i>Traffic Tribunal</i> General Revenues	8,760,119
24	<i>Workers' Compensation Court</i> Restricted Receipts	7,712,640
25	Grand Total – Judiciary	105,669,516
26	Military Staff	
27	General Revenues	1,842,096
28	Federal Funds	14,779,178
29	Restricted Receipts	442,800
30	Other Funds	
31	Rhode Island Capital Plan Fund	
32	Armory of Mounted Command Roof Replacement	300,000
33	State Armories Fire Code Compliance	10,000
34	Asset Protection	700,000

1	Logistics/Maintenance Facilities Fire Code Compliance	5,000
2	Benefit Street Arsenal Rehabilitation	375,000
3	Grand Total – Military Staff	18,454,074
4	Public Safety	
5	<i>Central Management</i>	
6	General Revenues	1,176,284
7	Federal Funds	4,096,105
8	Restricted Receipts	20,000
9	Total – Central Management	5,292,389
10	<i>E-911 Emergency Telephone System</i> General Revenues	5,428,479
11	<i>State Fire Marshal</i>	
12	General Revenues	2,746,455
13	Federal Funds	94,000
14	Restricted Receipts	498,854
15	Other Funds	
16	Rhode Island Capital Plan Funds - Fire Academy	1,934,500
17	Quonset Development Corporation	57,335
18	Total – State Fire Marshal	5,331,144
19	<i>Security Services</i> General Revenues	21,751,650
20	<i>Municipal Police Training Academy</i>	
21	General Revenues	245,379
22	Federal Funds	397,400
23	Total – Municipal Police Training Academy	642,779
24	<i>State Police</i>	
25	General Revenues	63,945,787
26	Federal Funds	2,306,770
27	Restricted Receipts	12,345,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Barracks and Training	4,127,659
31	Headquarters Repairs/Rehabilitation	737,800
32	Traffic Enforcement – Municipal Training	134,500
33	Lottery Commission Assistance	1,399,683
34	Airport Corporation	176,206

1	Road Construction Reimbursement	2,935,000
2	Total – State Police	88,108,405
3	Grand Total – Public Safety	126,554,846
4	Office of Public Defender	
5	General Revenues	11,130,816
6	Federal Funds	248,864
7	Grand Total – Office of Public Defender	11,379,680
8	Emergency Management	
9	General Revenues	1,959,858
10	Federal Funds	18,273,640
11	Restricted Receipts	221,729
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Hurricane Sandy Cleanup	167,000
15	Grand Total – Emergency Management	20,622,227
16	Environmental Management	
17	<i>Office of the Director</i>	
18	General Revenues	
19	General Revenues	5,020,153
20	Permit Streamlining	33,414
21	Federal Funds	150,000
22	Restricted Receipts	2,884,372
23	Total – Office of the Director	8,087,939
24	<i>Natural Resources</i>	
25	General Revenues	19,244,615
26	Federal Funds	21,348,128
27	Restricted Receipts	4,138,036
28	Other Funds	
29	DOT Recreational Projects	1,114,278
30	Blackstone Bikepath Design	2,059,795
31	Transportation MOU	78,579
32	Rhode Island Capital Plan Funds	
33	Dam Repair	1,500,000
34	Fort Adams Rehabilitation	300,000

1	Fort Adams America's Cup	3,000,000
2	Recreational Facilities Improvements	3,500,000
3	Galilee Piers Upgrade	2,000,000
4	Newport Piers	100,000
5	World War II Facility	2,600,000
6	Blackstone Valley Bike Path	659,170
7	Rocky Point Acquisition/Renovations	3,400,000
8	Total – Natural Resources	65,042,601
9	<i>Environmental Protection</i>	
10	General Revenues	11,241,923
11	Federal Funds	10,361,483
12	Restricted Receipts	8,912,581
13	Other Funds	
14	Transportation MOU	165,000
15	Total – Environmental Protection	30,680,987
16	Grand Total – Environmental Management	103,811,527
17	Coastal Resources Management Council	
18	General Revenues	2,185,538
19	Federal Funds	1,774,143
20	Restricted Receipts	250,000
21	Rhode Island Capital Plan Funds	
22	South Coast Restoration Project	450,000
23	Shoreline Change Beach SAMP	300,000
24	Grand Total – Coastal Resources Mgmt. Council	4,959,681
25	Transportation	
26	<i>Central Management</i>	
27	Federal Funds	9,199,986
28	Other Funds	
29	Gasoline Tax	1,770,720
30	Total – Central Management	10,970,706
31	<i>Management and Budget Other Funds Gasoline Tax</i>	2,242,961
32	<i>Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds</i>	
33	Federal Funds	325,726,490
34	Of these federal funds, \$1,790,000 is appropriated to the Public Rail Corporation from	

1	CMAQ federal funds for the payment of liability insurance.	
2	Federal Funds – Stimulus	17,188,279
3	Restricted Receipts	12,352,761
4	Other Funds	
5	Gasoline Tax	68,064,896
6	Land Sale Revenue	21,300,002
7	Rhode Island Capital Funds	
8	RIPTA Land and Buildings	223,529
9	Highway Project Match Plan	27,650,000
10	Total - Infrastructure Engineering – GARVEE	472,505,957
11	<i>Infrastructure Maintenance</i>	
12	Other Funds	
13	Gasoline Tax	30,790,922
14	Non-Land Surplus Property	10,000
15	Outdoor Advertising	150,000
16	Rhode Island Capital Plan Funds	
17	Maintenance Facilities Improvements	500,000
18	Salt Storage Facilities	1,000,000
19	Portsmouth Facility	500,000
20	Maintenance Equipment Replacement	2,500,000
21	Train Station Maintenance and Repairs	200,000
22	Cooperative Maintenance Facility DOT/RIPTA	3,500,000
23	Mass Transit Preliminary Conceptual Design	250,000
24	Total – Infrastructure Maintenance	39,400,922
25	Grand Total – Transportation	525,120,546
26	Statewide Totals	
27	General Revenues	3,445,169,968
28	Federal Funds	3,086,526,049
29	Restricted Receipts	283,055,536
30	Other Funds	1,965,443,788
31	Statewide Grand Total	8,780,195,341

32 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
33 appropriation.

34 SECTION 3. Upon the transfer of any function of a department or agency to another

1 department or agency, the Governor is hereby authorized by means of executive order to transfer
2 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
3 thereby.

4 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
5 required at the discretion of the Governor to fund expenditures for which appropriations may not
6 exist. Such contingency funds may also be used for expenditures in the several departments and
7 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
8 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
9 for the payment of bills incurred due to emergencies or to any offense against public peace and
10 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
11 amended. All expenditures and transfers from this account shall be approved by the Governor.

12 SECTION 5. The general assembly authorizes the state controller to establish the internal
13 service accounts shown below, and no other, to finance and account for the operations of state
14 agencies that provide services to other agencies, institutions and other governmental units on a
15 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
16 managed in a businesslike manner, promote efficient use of services by making agencies pay the
17 full costs associated with providing the services, and allocate the costs of central administrative
18 services across all fund types, so that federal and other non-general fund programs share in the
19 costs of general government support. The controller is authorized to reimburse these accounts for
20 the cost of work or services performed for any other department or agency subject to the
21 following expenditure limitations:

22	Account	Expenditure Limit
23	State Assessed Fringe Benefit Internal Service Fund	37,123,794
24	Administration Central Utilities Internal Service Fund	14,244,902
25	State Central Mail Internal Service Fund	5,617,173
26	State Telecommunications Internal Service Fund	4,080,029
27	State Automotive Fleet Internal Service Fund	13,733,063
28	Surplus Property Internal Service Fund	2,500
29	Health Insurance Internal Service Fund	250,127,757
30	Other Post-Employment Benefits Fund	63,934,483
31	Capital Police Internal Service Fund	1,060,301
32	Corrections Central Distribution Center Internal Service Fund	6,739,558
33	Correctional Industries Internal Service Fund	7,704,793
34	Secretary of State Record Center Internal Service Fund	882,436

1 SECTION 6. The General Assembly may provide a written "statement of legislative
2 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
3 Senate Finance Committee to show the intended purpose of the appropriations contained in
4 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
5 Finance Committee and in the Senate Finance Committee.

6 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
7 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
8 directors, shall notify in writing the chairperson of the House Finance Committee and the
9 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
10 released or granted.

11 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
12 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
13 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
14 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2015.

15 SECTION 8. Appropriation of Employment Security Funds -- There is hereby
16 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
17 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
18 June 30, 2015.

19 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
20 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes
21 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2015.

22 SECTION 10. Departments and agencies listed below may not exceed the number of full-
23 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
24 not include seasonal or intermittent positions whose scheduled period of employment does not
25 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
26 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include
27 individuals engaged in training, the completion of which is a prerequisite of employment.
28 Provided, however, that the Governor or designee, Speaker of the House of Representatives or
29 designee, and the President of the Senate or designee may authorize an adjustment to any
30 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written
31 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A
32 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of
33 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the
34 Senate Fiscal Advisor.

1 State employees whose funding is from non-state general revenue funds that are time
 2 limited shall receive limited term appointment with the term limited to the availability of non-
 3 state general revenue funding source.

4 FY 2015 FTE POSITION AUTHORIZATION

5	Departments and Agencies	Full-Time Equivalent
6	Administration	710.7
7	Business Regulation	94.0
8	Labor and Training	410.0
9	Revenue	505.0
10	Legislature	298.5
11	Office of the Lieutenant Governor	8.0
12	Office of the Secretary of State	57.0
13	Office of the General Treasurer	83.0
14	Board of Elections	11.0
15	Rhode Island Ethics Commission	12.0
16	Office of the Governor	45.0
17	Commission for Human Rights	14.5
18	Public Utilities Commission	50.0
19	Office of Health and Human Services	184.0
20	Children, Youth, and Families	670.5
21	Health	491.3
22	Human Services	959.1
23	Behavioral Health, Developmental Disabilities, and Hospitals	1,422.4
24	Office of the Child Advocate	6.0
25	Commission on the Deaf and Hard of Hearing	3.0
26	Governor's Commission on Disabilities	4.0
27	Office of the Mental Health Advocate	3.7
28	Elementary and Secondary Education	154.9
29	School for the Deaf	60.0
30	Davies Career and Technical School	126.0
31	Office of Postsecondary Commissioner	12.8
32	Provided that 1.0 of the total authorization would be available only for positions that are	
33	supported by third-party funds.	
34	University of Rhode Island	2,456.5

1 Provided that 573.8 of the total authorization would be available only for positions that are
2 supported by third-party funds.

3 Rhode Island College 923.6

4 Provided that 82.0 of the total authorization would be available only for positions that are
5 supported by third-party funds.

6 Community College of Rhode Island 854.1

7 Provided that 94.0 of the total authorization would be available only for positions that are
8 supported by third-party funds.

9 Rhode Island State Council on the Arts 6.0

10 RI Atomic Energy Commission 8.6

11 Higher Education Assistance Authority 22.0

12 Historical Preservation and Heritage Commission 16.6

13 Office of the Attorney General 236.1

14 Corrections 1,419.0

15 Judicial 723.3

16 Military Staff 85.0

17 Public Safety 633.2

18 Office of the Public Defender 93.0

19 Emergency Management 32.0

20 Environmental Management 399.0

21 Coastal Resources Management Council 29.0

22 Transportation 752.6

23 **Total 15,086.0**

24 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode
25 Island Capital Plan funds for fiscal year 2015 and supersede appropriations provided for FY 2015
26 within Section 11 of Article 1 of Chapter 144 of the P.L. of 2013.

27 The following amounts are hereby appropriated out of any money in the State's Rhode
28 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
29 June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019. These amounts supersede
30 appropriations provided within Section 11 of Article 1 of Chapter 144 of the P.L. of 2013. For the
31 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
32 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
33 such portions thereof as may be required by him or her upon receipt of properly authenticated
34 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2016</u>	<u>June 30, 2017</u>	<u>June 30, 2018</u>	<u>June 30, 2019</u>
DOA-Big River Management Area	120,000	120,000	120,000	120,000
DOA-Cannon Building	150,000	150,000	300,000	300,000
DOA-Environmental Compliance	200,000	200,000	200,000	200,000
DOA-Fire Code Compliance –				
State Buildings	500,000	500,000	500,000	500,000
DOA-Old State House	800,000	800,000	0	0
DOA-Pastore Center Buildings				
Demolition	1,025,000	975,000	1,200,000	0
DOA-Pastore Center - Fire Code				
Compliance	500,000	500,000	500,000	500,000
DOA-Pastore Medical Center				
Rehab	2,300,000	650,000	250,000	50,000
DOA-Utilities Upgrades	1,400,000	0	0	0
DOA- Statehouse Renovations	3,000,000	4,000,000	2,400,000	1,000,000
DOA-State Office Building	600,000	2,800,000	0	0
DOA-Washington County				
Government Center	475,000	350,000	350,000	0
DOA-William Powers				
Administration Building	180,000	925,000	440,000	500,000
DOA-Zambarano Utilities and				
Infrastructure	550,000	1,000,000	750,000	250,000
DLT-Center General Asset				
Protection	1,500,000	1,200,000	1,000,000	0
DHS- Blind Vending Facilities	165,000	165,000	165,000	165,000
BHDDH-Eleanor Slater Hospital				
Consolidation	0	0	10,000,000	10,000,000
ELSEC-Davies School Asset				
Protection	250,000	250,000	250,000	250,000
ELSEC-Met School Asset Protection	100,000	100,000	100,000	0
ELSEC-Warwick Career and				
Technical	950,000	600,000	0	0

1	ELSEC-Woonsocket Career and				
2	Technical	808,088	300,000	0	0
3	Higher Ed-Asset Protection-CCRI	2,184,100	2,232,100	2,299,063	2,368,035
4	Higher Ed-Asset Protection-RIC	3,080,400	3,357,700	3,458,431	3,562,184
5	Higher Ed-Asset Protection-URI	5,482,900	7,856,000	8,030,000	8,200,000
6	Higher Ed-CCRI Knight Campus				
7	Renewal	2,000,000	5,000,000	11,000,000	0
8	Higher Ed-RIC Infrastructure				
9	Modernization	2,000,000	3,000,000	3,500,000	2,000,000
10	AG-Building Renovations and				
11	Repairs	300,000	300,000	400,000	400,000
12	DOC-Asset Protection	4,020,000	4,000,000	4,000,000	4,990,000
13	Judiciary-Judicial Complexes Asset				
14	Protection	850,000	875,000	950,000	950,000
15	Judiciary-Judicial Complexes HVAC	750,000	900,000	900,000	900,000
16	Military Staff-Armory of Mounted				
17	Commands	357,500	550,000	0	0
18	Military Staff-Asset Protection	700,000	700,000	700,000	700,000
19	EMA-Emergency Management				
20	Building	1,500,000	2,250,000	0	0
21	DEM-Dam Repair	750,000	1,000,000	1,550,000	1,500,000
22	DEM-Fort Adams Rehabilitation	125,000	0	0	0
23	DEM-Fort Adams Sailing				
24	Improvements	1,400,000	0	0	0
25	DEM-State Piers	1,000,000	1,000,000	1,000,000	1,000,000
26	DEM-Newport Piers	137,500	137,500	0	0
27	DEM-Recreation Facilities				
28	Improvements	2,850,000	2,250,000	1,500,000	500,000
29	DOT-Highway Projects Match				
30	Plan	28,200,000	27,200,000	27,200,000	27,200,000
31	DOT-Maintenance Facilities				
32	Asset Protection	500,000	500,000	500,000	500,000
33	DOT-Salt Storage Facilities	1,000,000	1,000,000	1,000,000	1,000,000
34	SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.				

1 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
2 appropriations may be reappropriated at the recommendation of the Governor in the ensuing
3 fiscal year and made available for the same purpose. However, any such reappropriations are
4 subject to final approval by the General Assembly as part of the supplemental appropriations act.
5 Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the
6 discretion of the State Budget Officer.

7 SECTION 13. For the Fiscal Year ending June 30, 2015, the Rhode Island Housing and
8 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in
9 support of the Neighborhood Opportunities Program. The Corporation shall provide a report
10 detailing the amount of funding provided to this program, as well as information on the number
11 of units of housing provided as a result to the Director of Administration, the Chair of the
12 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the
13 Senate Finance Committee and the State Budget Officer.

14 SECTION 14. Notwithstanding any general laws to the contrary, the Office of the
15 Attorney General shall transfer \$600,000 from the mortgage fraud settlement to the Housing
16 Resources Commission restricted receipts account.

17 SECTION 15. This article shall take effect as of July 1, 2014.