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# ARTICLE 1

## RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2016

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2016. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

### **Administration**

#### *Central Management*

General Revenues	2,806,924
Office of Digital Excellence	984,019
Total – General Revenues	3,790,943
Total – Central Management	3,790,943

#### *Legal Services*

General Revenues	2,166,696
Total – Legal Services	2,166,696

#### *Accounts and Control*

General Revenues	4,080,143
Total – Accounts and Control	4,080,143

#### *Office of Management and Budget*

General Revenues	4,038,196
Total – Office of Management and Budget	4,038,196

#### *Purchasing*

General Revenues	2,764,921
Other Funds	320,487
Total – Purchasing	3,085,408

1	<i>Auditing</i>	
2	General Revenues	1,476,262
3	Total – Auditing	1,476,262
4	<i>Human Resources</i>	
5	General Revenues	7,679,763
6	Federal Funds	800,576
7	Restricted Receipts	489,333
8	Other Funds	1,401,403
9	Total – Human Resources	10,371,075
10	<i>Personnel Appeal Board</i>	
11	General Revenues	119,874
12	Total – Personnel Appeal Board	119,874
13	<i>Facilities Management</i>	
14	General Revenues	32,172,352
15	Federal Funds	1,208,674
16	Restricted Receipts	376,880
17	Other Funds	3,923,319
18	Total – Facilities Management	37,681,225
19	<i>Capital Projects and Property Management</i>	
20	General Revenues	3,559,865
21	Federal Funds	21,955
22	Restricted Receipts	127,339
23	Other Funds	
24	Statewide Capital Consolidation	495,821
25	Other Funds	495,821
26	Total – Capital Projects and Property Management	4,204,980
27	<i>Information Technology</i>	
28	General Revenues	20,201,589
29	Federal Funds	6,746,649
30	Restricted Receipts	8,509,460
31	Other Funds	2,829,157
32	Total – Information Technology	38,286,855
33	<i>Library and Information Services</i>	
34	General Revenues	913,995

1	Federal Funds	1,204,253
2	Restricted Receipts	180
3	Total – Library and Information Services	2,118,428
4	<i>Planning</i>	
5	General Revenues	1,316,146
6	Federal Funds	1,073,871
7	Other Funds	3,254,638
8	Total – Planning	5,644,655
9	<i>General</i>	
10	General Revenues	
11	Miscellaneous Grants/Payments	146,049
12	Torts – Courts/Awards	400,000
13	State Employees/Teachers Retiree Health Subsidy	2,321,057
14	Resource Sharing and State Library Aid	8,773,398
15	Library Construction Aid	2,663,300
16	General Revenue Total	14,303,804
17	Federal Funds	4,345,555
18	Restricted Receipts	421,500
19	Other Funds	
20	Rhode Island Capital Plan Fund	
21	Statehouse Renovations	575,000
22	DoIT Enterprise Operations Center	300,000
23	Cranston Street Armory	983,501
24	Cannon Building	1,240,000
25	Zambarano Building Rehabilitation	550,000
26	Pastore Center Rehab DOA Portion	2,055,000
27	Old State House	1,225,000
28	State Office Building	2,798,000
29	Old Colony House	695,000
30	William Powers Building	1,200,000
31	Pastore Center Utility Systems Upgrade	3,487,000
32	Replacement of Fueling Tanks	300,000
33	Environmental Compliance	200,000
34	Big River Management Area	120,000

1	Washington County Government Center	225,000
2	Veterans Memorial Auditorium	250,000
3	Chapin Health Laboratory	1,315,000
4	Pastore Center Parking	200,000
5	Pastore Center Water Tanks	280,000
6	RI Convention Center Authority	1,000,000
7	Dunkin Donuts Center	1,387,500
8	Mathias Building Renovation	3,100,000
9	McCoy Stadium	250,000
10	Pastore Center Power Plant	500,000
11	Virks Building Renovations	6,500,000
12	Harrington Hall Renovations	1,679,493
13	Accessibility – Facility Renovations	1,000,000
14	Other Funds Total	33,415,494
15	Total – General	52,486,353
16	<i>Debt Service Payments</i>	
17	General Revenues	97,957,176
18	Out of the general revenue appropriations for debt service, the General Treasurer is	
19	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
20	maximum debt service due in accordance with the loan agreement.	
21	Federal Funds	2,657,152
22	Restricted Receipts	2,085,410
23	Other Funds	
24	Transportation Debt Service	46,011,341
25	Investment Receipts – Bond Funds	100,000
26	COPS – DLT Building – TDI	271,653
27	Other Funds Total	46,382,994
28	Total - Debt Service Payments	149,082,732
29	<i>Energy Resources</i>	
30	Federal Funds	406,587
31	Restricted Receipts	10,194,871
32	Total – Energy Resources	10,601,458
33	<i>Rhode Island Health Benefits Exchange</i>	
34	Federal Funds	24,746,063

1	Restricted Receipts	6,180,557
2	Total – Rhode Island Health Benefits Exchange	30,926,620
3	<i>Construction Permitting, Approvals and Licensing</i>	
4	General Revenues	1,615,416
5	Restricted Receipts	1,409,497
6	Total – Construction Permitting, Approvals and Licensing	3,024,913
7	<i>Office of Diversity, Equity &amp; Opportunity</i>	
8	General Revenues	1,098,841
9	Federal Funds	91,294
10	Total – Office of Diversity, Equity & Opportunity	1,190,135
11	<i>Personnel and Operational Reforms</i>	
12	General Revenues	(25,325,000)
13	Total – Personnel and Operational Reforms	(25,325,000)
14	Grand Total – General Revenue Funds	173,930,982
15	Grand Total – Administration	339,051,951
16	<b>Business Regulation</b>	
17	<i>Central Management</i>	
18	General Revenues	1,435,289
19	Total – Central Management	1,435,289
20	<i>Banking Regulation</i>	
21	General Revenues	1,674,773
22	Restricted Receipts	37,000
23	Total – Banking Regulation	1,711,773
24	<i>Securities Regulation</i>	
25	General Revenues	962,697
26	Restricted Receipts 3,500	
27	Total – Securities Regulation	966,197
28	<i>Insurance Regulation</i>	
29	General Revenues	3,885,752
30	Restricted Receipts	1,877,715
31	Total – Insurance Regulation	5,763,467
32	<i>Office of the Health Insurance Commissioner</i>	
33	General Revenues	535,017
34	Federal Funds	2,795,240

1	Restricted Receipts	11,500
2	Total – Office of the Health Insurance Commissioner	3,341,757
3	<i>Board of Accountancy</i>	
4	General Revenues	16,654
5	Total – Board of Accountancy	16,654
6	<i>Commercial Licensing, Racing &amp; Athletics</i>	
7	General Revenues	561,821
8	Restricted Receipts	659,062
9	Total – Commercial Licensing, Racing & Athletics	1,220,883
10	<i>Boards for Design Professionals</i>	
11	General Revenues	273,009
12	Total – Boards for Design Professionals	273,009
13	Grand Total – General Revenue Funds	9,345,012
14	Grand Total – Business Regulation	14,729,029
15	<b>Executive Office of Commerce</b>	
16	<i>Central Management</i>	
17	General Revenues	956,254
18	Total – Central Management	956,254
19	<i>Housing and Community Development</i>	
20	General Revenues	593,082
21	Federal Funds	10,983,803
22	Restricted Receipts	2,800,000
23	Total – Housing and Community Development	14,376,885
24	<i>RI Television and Film Office</i>	
25	General Revenue	325,291
26	Total – RI Television and Film Office	325,291
27	<i>Quasi-Public Appropriations</i>	
28	General Revenues	
29	Rhode Island Commerce Corporation	7,894,514
30	Rhode Island Commerce Corporation – Legislative Grans	597,350
31	Airport Impact Aid	1,025,000
32	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
33	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of	
34	the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	

1 (40%) of the first \$1,000,000 shall be distributed based on the share of landings during the  
 2 calendar year 2015 at North Central Airport, Newport-Middletown Airport, Block Island Airport,  
 3 Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island  
 4 Commerce Corporation shall make an impact payment to the towns or cities in which the airport  
 5 is located based on this calculation. Each community upon which any parts of the above airports  
 6 are located shall receive at least \$25,000.

7	STAC Research Alliance	1,150,000
8	Innovative Matching Grants/Internships	500,000
9	I-195 Redevelopment District Commission	761,000
10	Executive Office of Commerce Programs	3,600,000
11	Chafee Center at Bryant	376,200
12	General Revenue Total	15,904,064
13	Other Funds	
14	Rhode Island Capital Plan Fund	
15	I-195 Redevelopment District Commission	300,000
16	Total – Quasi–Public Appropriations	16,204,064
17	<i>Economic Development Initiatives Fund</i>	
18	General Revenue	
19	Small Business Assistance Program	5,458,000
20	Anchor Institution Tax Credits	1,750,000
21	Innovation Initiative	500,000
22	Cluster Grants	750,000
23	I-195 Development Fund	25,000,000
24	Affordable Housing Fund	3,000,000
25	Main Street RI Streetscape Improvements	1,000,000
26	Infrastructure Bank	2,000,000
27	First Wave Closing Fund	5,000,000
28	General Revenue Total	44,458,000
29	Notwithstanding any laws to the contrary, the Secretary of Commerce shall have the	
30	authority to transfer funds between the line items of the Economic Development Initiatives Fund	
31	as deemed necessary to accomplish the overall purposes of this fund. Prior to any such transfer,	
32	the Secretary shall notify in writing the Director of the Office of Management and Budget, the	
33	Chair of the House Finance Committee and the Chair of the Senate Finance Committee.	
34	Total – Economic Development Initiatives Fund	44,458,000

1	Grand Total – General Revenue Funds	62,236,691
2	Grand Total – Executive Office of Commerce	76,320,494
3	<b>Labor and Training</b>	
4	<i>Central Management</i>	
5	General Revenues	110,537
6	Restricted Receipts	369,575
7	Other Funds	
8	Rhode Island Capital Plan Fund	
9	Center General Asset Protection	1,500,000
10	Other Funds Total	1,500,000
11	Total – Central Management	1,980,112
12	<i>Workforce Development Services</i>	
13	General Funds	804,517
14	Federal Funds	19,475,428
15	Restricted Receipts	10,339,896
16	Total – Workforce Development Services	30,619,841
17	<i>Workforce Regulation and Safety</i>	
18	General Revenues	2,925,633
19	Total – Workforce Regulation and Safety	2,925,633
20	<i>Income Support</i>	
21	General Revenues	4,194,431
22	Federal Funds	18,688,633
23	Restricted Receipts	3,918,733
24	Other Funds	
25	Temporary Disability Insurance Fund	193,989,337
26	Employment Security Fund	180,000,000
27	Other Funds Total	373,989,337
28	Total – Income Support	400,791,134
29	<i>Injured Workers Services</i>	
30	Restricted Receipts	8,501,946
31	Total – Injured Workers Services	8,501,946
32	<i>Labor Relations Board</i>	
33	General Revenues	389,651
34	Total – Labor Relations Board	389,651



1	Grand Total – General Revenue Funds	8,424,769
2	Grand Total – Labor and Training	445,208,317
3	<b>Department of Revenue</b>	
4	<i>Director of Revenue</i>	
5	General Revenues	1,144,238
6	Total – Director of Revenue	1,144,238
7	<i>Office of Revenue Analysis</i>	
8	General Revenues	574,490
9	Total – Office of Revenue Analysis	574,490
10	<i>Lottery Division</i>	
11	Other Funds	
12	Lottery Funds	303,850,780
13	Other Funds Total	303,850,780
14	Total – Lottery Division	303,850,780
15	<i>Municipal Finance</i>	
16	General Revenues	2,186,998
17	Total – Municipal Finance	2,186,998
18	<i>Taxation</i>	
19	General Revenues	19,725,849
20	Federal Funds	1,267,991
21	Restricted Receipts	877,550
22	Other Funds	
23	Motor Fuel Tax Evasion	16,148
24	Temporary Disability Insurance	932,395
25	Other Funds Total	948,543
26	Total – Taxation	22,819,933
27	<i>Registry of Motor Vehicles</i>	
28	General Revenues	19,323,244
29	Federal Funds	47,163
30	Restricted Receipts	2,094,763
31	Total – Registry of Motor Vehicles	21,465,170
32	<i>State Aid</i>	
33	General Revenue	
34	Distressed Communities Relief Fund	10,384,458

1	Payment in Lieu of Tax Exempt Properties	35,080,409
2	Motor Vehicle Excise Tax Payments	10,000,000
3	Property Revaluation Program	1,778,760
4	Municipal Aid	5,000,000
5	General Revenue Total	62,243,627
6	Restricted Receipts	922,013
7	Total – State Aid	63,165,640
8	Grand Total – General Revenue Funds	105,198,446
9	Grand Total – Revenue	415,207,249
10	<b>Legislature</b>	
11	General Revenues	39,474,071
12	Restricted Receipts	1,680,873
13	Grand Total – Legislature	41,154,944
14	<b>Lieutenant Governor</b>	
15	General Revenues	1,227,621
16	Federal Funds	65,000
17	Grand Total – Lieutenant Governor	1,292,621
18	<b>Secretary of State</b>	
19	<i>Administration</i>	
20	General Revenues	2,553,390
21	Total – Administration	2,553,290
22	<i>Corporations</i>	
23	General Revenues	2,302,691
24	Total – Corporations	2,302,691
25	<i>State Archives</i>	
26	General Revenues	69,266
27	Restricted Receipts	584,108
28	Total – State Archives	653,374
29	<i>Elections &amp; Civics</i>	
30	General Revenues	1,017,899
31	Total – Elections and Civics	1,017,899
32	<i>State Library</i>	
33	General Revenues	536,744
34	Total – State Library	536,744

1	<i>Office of Public Information</i>	
2	General Revenues	456,540
3	Receipted Receipts	15,000
4	Operating Transfer from Other Funds	436,246
5	Total – Office of Public Information	907,786
6	Grand Total – General Revenue Funds	6,936,530
7	Grand Total – Secretary of State	7,971,884
8	<b>General Treasurer</b>	
9	<i>Treasury</i>	
10	General Revenues	2,193,796
11	Federal Funds	267,251
12	Other Funds	
13	Temporary Disability Insurance Fund	218,818
14	Other Funds Total	218,818
15	Total – Treasury	2,679,865
16	<i>State Retirement System</i>	
17	Restricted Receipts	
18	Admin Expenses – State Retirement System	10,230,709
19	Retirement – Treasury Investment Operations	1,235,591
20	Defined Contribution – Administration	316,195
21	Restricted Receipts Total	11,782,495
22	Total – State Retirement System	11,782,495
23	<i>Unclaimed Property</i>	
24	Restricted Receipts	17,986,352
25	Total – Unclaimed Property	17,986,352
26	<i>Crime Victim Compensation Program</i>	
27	General Revenues	226,454
28	Federal Funds	624,704
29	Restricted Receipts	1,130,908
30	Total – Crime Victim Compensation Program	1,982,066
31	Grand Total – General Revenue Funds	2,420,250
32	Grand Total – General Treasurer	34,430,778
33	<b>Board of Elections</b>	
34	General Revenues	1,818,305

1	Grant Total – Board of Elections	1,818,305
2	<b>Rhode Island Ethics Commission</b>	
3	General Revenues	1,644,876
4	Grand Total – Rhode Island Ethics Commission	1,644,876
5	<b>Office of Governor</b>	
6	General Revenues	
7	General Revenues	4,653,467
8	Contingency Fund	250,000
9	General Revenue Total	4,903,467
10	Grand Total – Office of Governor	4,903,467
11	<b>Commission for Human Rights</b>	
12	General Revenues	1,252,174
13	Federal Funds	295,836
14	Grand Total – Commission for Human Rights	1,548,010
15	<b>Public Utilities Commission</b>	
16	Federal Funds	90,000
17	Restricted Receipts	8,594,685
18	Grand Total – Public Utilities Commission	8,684,685
19	<b>Office of Health and Human Services</b>	
20	<i>Central Management</i>	
21	General Revenues	26,934,665
22	Federal Funds	
23	Federal Funds	94,306,666
24	Federal Funds – Stimulus	105,512
25	Federal Funds Total	94,412,178
26	Restricted Receipts	5,122,130
27	Total – Central Management	126,468,973
28	<i>Medical Assistance</i>	
29	General Revenue	
30	Managed Care	260,601,136
31	Hospitals	94,786,990
32	Nursing Facilities	91,317,512
33	Home and Community Based Services	33,343,114
34	Other Services	43,354,142

1	Pharmacy	54,877,899
2	Rhody Health	282,331,032
3	General Revenue Total	860,611,825
4	Federal Funds	
5	Managed Care	292,444,607
6	Hospitals	95,130,207
7	Nursing Facilities	92,493,905
8	Home and Community Based Services	39,871,939
9	Other Services	605,048,605
10	Pharmacy	1,157,420
11	Rhody Health	284,824,311
12	Special Education	19,000,000
13	Federal Funds Total	1,429,970,994
14	Restricted Receipts	10,615,000
15	Total – Medical Assistance	2,301,197,819
16	<i>Division of Advocacy</i>	
17	General Revenues	1,973,138
18	Federal Funds	53,125
19	Restricted Receipts	117,343
20	Total – Division of Advocacy	2,143,606
21	Grand Total – General Revenue Funds	889,519,628
22	Grand Total – Office of Health and Human Services	2,429,810,398
23	<b>Children, Youth, and Families</b>	
24	<i>Central Management</i>	
25	General Revenues	5,575,757
26	Federal Funds	2,288,363
27	Total – Central Management	7,864,120
28	<i>Children's Behavioral Health Services</i>	
29	General Revenues	4,593,903
30	Federal Funds	5,700,246
31	Total – Children's Behavioral Health Services	10,294,149
32	<i>Juvenile Correctional Services</i>	
33	General Revenue	25,591,602
34	Federal Funds	276,098

1	Total – Juvenile Correctional Services	25,867,700
2	<i>Child Welfare</i>	
3	General Revenues	115,876,469
4	Federal Funds	
5	Federal Funds	49,468,781
6	Federal Funds – Stimulus	433,976
7	Federal Funds Total	49,902,757
8	Restricted Receipts	2,838,967
9	Total – Child Welfare	168,618,193
10	<i>Higher Education Incentive Grants</i>	
11	General Revenues	200,000
12	Total – Higher Education Incentive Grants	200,000
13	Grand Total – General Revenue Funds	151,837,731
14	Grand Total – Children, Youth, and Families	212,844,162
15	<b>Health</b>	
16	<i>Central Management</i>	
17	General Revenues	331,469
18	Federal Funds	6,513,489
19	Restricted Receipts	4,419,416
20	Total – Central Management	11,264,374
21	<i>State Medical Examiner</i>	
22	General Revenues	2,774,940
23	Federal Funds	138,641
24	Total – State Medical Examiner	2,913,581
25	<i>Environmental and Health Services Regulation</i>	
26	General Revenues	9,552,045
27	Federal Funds	5,801,677
28	Restricted Receipts	3,167,989
29	Total – Environmental and Health Services Regulation	18,521,711
30	<i>Health Laboratories</i>	
31	General Revenues	7,375,260
32	Federal Funds	1,976,761
33	Total – Health Laboratories	9,352,021
34	<i>Public Health Information</i>	

1	General Revenues	1,556,492
2	Federal Funds	2,326,827
3	Total – Public Health Information	3,883,319
4	<i>Community and Family Health and Equity</i>	
5	General Revenues	2,532,862
6	Federal Funds	
7	Federal Funds	40,588,026
8	Federal Funds – Stimulus	930,169
9	Federal Funds Total	41,518,195
10	Restricted Receipts	24,520,035
11	Total – Community and Family Health and Equity	68,571,092
12	<i>Infectious Disease and Epidemiology</i>	
13	General Revenues	1,717,250
14	Federal Funds	5,129,569
15	Total – Infectious Disease and Epidemiology	6,846,819
16	Grand Total – General Revenue	25,840,318
17	Grand Total – Health	121,352,917
18	<b>Human Services</b>	
19	<i>Central Management</i>	
20	General Revenues	5,032,814
21	Federal Funds	4,180,956
22	Restricted Receipts	520,231
23	Total – Central Management	9,734,001
24	<i>Child Support Enforcement</i>	
25	General Revenues	2,996,584
26	Federal Funds	6,645,827
27	Total – Child Support Enforcement	9,642,411
28	<i>Individual and Family Support</i>	
29	General Revenues	22,946,992
30	Federal Funds	
31	Federal Funds	121,456,115
32	Federal Funds – Stimulus	6,222,500
33	Federal Funds Total	127,678,615
34	Restricted Receipts	737,279

1	Other Funds	
2	Rhode Island Capital Plan Fund	
3	Blind Vending Facilities	165,000
4	Intermodal Surface Transportation Fund	4,162,981
5	Other Funds Total	4,327,981
6	Total – Individual and Family Support	155,690,867
7	<i>Veterans' Affairs</i>	
8	General Revenues	20,496,870
9	Federal Funds	8,215,161
10	Restricted Receipts	681,500
11	Total – Veterans' Affairs	29,393,531
12	<i>Health Care Eligibility</i>	
13	General Revenues	8,571,757
14	Federal Funds	11,937,561
15	Total – Health Care Eligibility	20,509,318
16	<i>Supplemental Security Income Program</i>	
17	General Revenues	18,705,407
18	Total – Supplemental Security Income Program	18,705,407
19	<i>Rhode Island Works</i>	
20	General Revenues	9,668,635
21	Federal Funds	78,920,855
22	Total – Rhode Island Works	88,589,490
23	<i>State Funded Programs</i>	
24	General Revenues	1,655,560
25	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
26	Federal Funds	268,085,000
27	Total – State Funded Programs	269,740,560
28	<i>Elderly Affairs</i>	
29	General Revenues	
30	Program Services	6,349,170
31	Care and Safety of the Elderly	1,300
32	General Revenue Total	6,350,470
33	Federal Funds	11,900,244
34	Restricted Receipts	137,026



1	Total – Elderly Affairs	18,387,740
2	Grand Total General Revenue	96,425,089
3	Grand Total – Human Services	620,393,325
4	<b>Behavioral Health, Developmental Disabilities, and Hospitals</b>	
5	<i>Central Management</i>	
6	General Revenues	1,015,570
7	Federal Funds	600,382
8	Total – Central Management	1,615,952
9	<i>Hospital and Community System Support</i>	
10	General Revenues	1,468,050
11	Restricted Receipts	762,813
12	Other Funds	
13	Rhode Island Capital Plan Fund	
14	Medical Center Rehabilitation	150,000
15	Community Facilities Fire Code	400,000
16	Other Funds Total	550,000
17	Total – Hospital and Community System Support	2,780,863
18	<i>Services for the Developmentally Disabled</i>	
19	General Revenues	114,123,111
20	Federal Funds	113,792,233
21	Restricted Receipts	1,759,132
22	Other Funds	
23	Rhode Island Capital Plan Fund	
24	DD Private Waiver	300,000
25	Regional Center Repair/Rehabilitation	400,000
26	MR Community Facilities/Access to Independence	500,000
27	Other Funds Total	1,200,000
28	Total – Services for the Developmentally Disabled	230,874,476
29	<i>Behavioral Healthcare Services</i>	
30	General Revenues	2,293,459
31	Federal Funds	15,600,783
32	Restricted Receipts	100,000
33	Other Funds	
34	Rhode Island Capital Plan Fund	

1	MH Community Facilities Repair	400,000
2	MH Housing Development-Thresholds	800,000
3	Substance Abuse Asset Production	100,000
4	Other Funds Total	1,300,000
5	Total – Behavioral Healthcare Services	19,294,242
6	<i>Hospital and Community Rehabilitative Services</i>	
7	General Revenues	51,525,550
8	Federal Funds	50,596,704
9	Restricted Receipts	6,558,852
10	Other Funds	
11	Rhode Island Capital Plan Fund	
12	Zambarano Buildings and Utilities	346,000
13	Eleanor Slater HVAC/Elevators	2,000,000
14	MR Community Facilities	975,000
15	Hospital Equipment	300,000
16	Other Funds Total	3,621,000
17	Total - Hospital and Community Rehabilitative Services	112,302,106
18	Grand Total – General Revenue	170,425,740
19	Grand Total – Behavioral Health, Developmental Disabilities, and Hospitals	366,867,639
20	<b>Elementary and Secondary Education</b>	
21	<i>Administration of the Comprehensive Education Strategy</i>	
22	General Revenues	21,231,893
23	Federal Funds	
24	Federal Funds	193,991,061
25	Federal Funds – Stimulus	5,990,558
26	RTTT LEA Share	100,000
27	RTTT Preschool Development Grants – Expansion	1,290,840
28	Federal Funds Total	201,372,459
29	Restricted Receipts	
30	Restricted Receipts	1,082,319
31	HRIC Adult Education Grants	3,500,000
32	Restricted Receipts Total	4,582,319
33	Other Funds	
34	Rhode Island Capital Plan Fund	

1	State-Owned Warwick	1,000,000
2	State-Owned Woonsocket	1,000,000
3	Other Funds Total	2,000,000
4	Total – Administration of the Comprehensive Education Strategy	229,186,671
5	<i>Davies Career and Technical School</i>	
6	General Revenues	11,656,803
7	Federal Funds	1,330,141
8	Restricted Receipts	4,281,107
9	Other Funds	
10	Rhode Island Capital Plan Fund	
11	Davies HVAC	395,000
12	Davies Asset Protection	770,000
13	Other Funds Total	
14	Total – Davies Career and Technical School	18,433,051
15	<i>RI School for the Deaf</i>	
16	General Revenues	6,279,590
17	Federal Funds	259,714
18	Restricted Receipts	785,791
19	Other Funds	
20	RI School for the Deaf Transformation Grants	59,000
21	Other Funds Total	59,000
22	Total – RI School for the Deaf	7,384,095
23	<i>Metropolitan Career and Technical School</i>	
24	Other Funds	
25	Rhode Island Capital Plan Fund	
26	MET Asset Protection	100,000
27	Other Funds Total	100,000
28	Total – Metropolitan Career and Technical School	100,000
29	<i>Education Aid</i>	
30	General Revenues	805,090,287
31	Restricted Receipts	19,299,709
32	Other Funds	
33	Permanent School Fund – Education Aid	300,000
34	Other Funds Total	300,000

1	Total – Education Aid	824,689,996
2	<i>Central Falls School District</i>	
3	General Revenues	39,369,337
4	Total – Central Falls School District	39,369,337
5	<i>School Construction Aid</i>	
6	General Revenues	
7	School Housing Aid	70,907,110
8	School Building Authority Capital Fund	20,000,000
9	General Revenue Total	90,907,110
10	Total – School Construction Aid	90,907,110
11	<i>Teachers' Retirement</i>	
12	General Revenues	92,805,836
13	Total – Teachers' Retirement	92,805,836
14	Grand Total – General Revenue	1,067,340,856
15	Grand Total – Elementary and Secondary Education	1,302,876,096
16	<b>Public Higher Education</b>	
17	<i>Office of Postsecondary Commissioner</i>	
18	General Revenues	5,785,323
19	Federal Funds	
20	Federal Funds	10,499,301
21	WaytogoRI Portal	943,243
22	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
23	The \$4.0 million expended from the Guaranty Agency Operating Fund shall be used only	
24	for scholarships and grants at URI, RIC, and CCRI.	
25	Federal Funds Total	15,442,544
26	Other Funds	
27	Tuition Savings Prgm – Administration	465,610
28	Tuition Savings Prgm – Dual Enrollment	1,300,000
29	Tuition Savings Prgm – Scholarships and Grants	6,095,000
30	Other Funds Total	7,860,610
31	Total – Office of Postsecondary Commissioner	29,088,477
32	<i>University of Rhode Island</i>	
33	General Revenue	
34	General Revenues	71,103,468

1           The University shall not decrease internal student financial aid in the 2015 – 2016  
 2 academic year below the level of the 2014 – 2015 academic year. The President of the institution  
 3 shall report, prior to the commencement of the 2015-2016 academic year, to the chair of the  
 4 Council of Postsecondary Education that such tuition charges and student aid levels have been  
 5 achieved at the start of FY 2016 as prescribed above.

6	Debt Service	18,186,018
7	RI State Forensics Laboratory	1,072,892
8	General Revenue Total	90,362,378
9	Other Funds	
10	University and College Funds	591,203,000
11	Debt – Dining Services	1,113,621
12	Debt – Education and General	3,599,062
13	Debt – Health Services	136,256
14	Debt – Housing Loan Funds	10,607,660
15	Debt – Memorial Union	324,358
16	Debt – Ryan Center	2,793,305
17	Debt – Alton Jones Services	103,119
18	Debt – Parking Authority	1,029,157
19	Debt – Sponsored Research	90,278
20	Debt – URI Energy Conservation	2,520,156
21	Rhode Island Capital Plan Fund	
22	Asset Protection	5,482,900
23	Fire and Safety Protection	3,221,312
24	Electrical Substation	1,200,000
25	New Chemistry Building	4,000,000
26	Other Funds Total	627,424,184
27	Total – University of Rhode Island	717,786,562

28           Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
 29 unencumbered balances as of June 30, 2016 relating to the University of Rhode Island are hereby  
 30 reappropriated to fiscal year 2017.

31 *Rhode Island College*

32	General Revenues	
33	General Revenues	44,688,362

34           Rhode Island College shall not decrease internal student financial aid in the 2015 – 2016

1 academic year below the level of the 2014 – 2015 academic year. The President of the institution  
2 shall report, prior to the commencement of the 2015-2016 academic year, to the chair of the  
3 Council of Postsecondary Education that such tuition charges and student aid levels have been  
4 achieved at the start of FY 2016 as prescribed above.

5	Debt Service	5,214,649
6	General Revenue Total	49,903,011
7	Other Funds	
8	University and College Funds	118,566,770
9	Debt – Education and General	879,147
10	Debt – Housing	2,013,281
11	Debt – Student Center and Dining	154,330
12	Debt – Student Union	235,481
13	Debt – G.O. Debt Service	1,644,459
14	Debt Energy Conservation	256,275
15	Rhode Island Capital Plan Fund	
16	Asset Protection	3,080,400
17	Infrastructure Modernization	2,000,000
18	Other Funds – Total	128,830,143
19	Total – Rhode Island College	178,733,154

20 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
21 unencumbered balances as of June 30, 2016 relating to Rhode Island College are hereby  
22 reappropriated to fiscal year 2017.

23 *Community College of Rhode Island*

24	General Revenues	
25	General Revenues	47,965,855

26 The Community College of Rhode Island shall not decrease internal student financial aid  
27 in the 2015 – 2016 academic year below the level of the 2014 – 2015 academic year. The  
28 President of the institution shall report, prior to the commencement of the 2015-2016 academic  
29 year, to the chair of the Council of Postsecondary Education that such tuition charges and student  
30 aid levels have been achieved at the start of FY 2016 as prescribed above.

31	Debt Service	1,676,521
32	General Revenue Total	49,642,376
33	Restricted Receipts	653,200
34	Other Funds	

1	University and College Funds	106,862,884
2	CCRI Debt Service – Energy Conservation	808,425
3	Rhode Island Capital Plan Fund	
4	Asset Protection	2,184,100
5	Knight Campus Renewal	2,000,000
6	Other Funds Total	111,855,409
7	Total – Community College of RI	162,150,985
8	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
9	unencumbered balances as of June 30, 2016 relating to the Community College of Rhode Island	
10	are hereby reappropriated to fiscal year 2017.	
11	Grand Total – General Revenue	195,693,088
12	Grand Total – Public Higher Education	1,087,759,178
13	<b>RI State Council on the Arts</b>	
14	General Revenues	
15	Operating Support	453,187
16	Grants	1,054,574
17	General Revenue Total	1,507,761
18	Federal Funds	775,353
19	Other Funds	
20	Art for Public Facilities	1,398,293
21	Other Funds Total	1,398,293
22	Grand Total – RI State Council on the Arts	3,681,407
23	<b>RI Atomic Energy Commission</b>	
24	General Revenues	957,170
25	Federal Funds	54,699
26	Other Funds	
27	URI Sponsored Research	275,300
28	Rhode Island Capital Plan Funds	
29	RINSC Asset Protection	50,000
30	Other Funds Total	325,300
31	Grand Total – RI Atomic Energy Commission	1,337,169
32	<b>RI Historical Preservation and Heritage Commission</b>	
33	General Revenues	1,355,972
34	Federal Funds	2,054,893

1	Restricted Receipts	428,630
2	Other Funds	
3	RIDOT Project Review	71,708
4	Other Funds Total	71,708
5	Grand Total – RI Historical Preservation and Heritage Comm	3,911,203
6	<b>Attorney General</b>	
7	<i>Criminal</i>	
8	General Revenues	15,461,041
9	Federal Funds	1,291,777
10	Restricted Receipts	353,595
11	Total – Criminal	17,106,413
12	<i>Civil</i>	
13	General Revenues	5,285,996
14	Restricted Receipts	896,735
15	Total – Civil	6,182,731
16	<i>Bureau of Criminal Identification</i>	
17	General Revenues	1,591,162
18	Total – Bureau of Criminal Identification	1,591,162
19	<i>General</i>	
20	General Revenues	2,855,011
21	Other Funds	
22	Rhode Island Capital Plan Fund	
23	Building Renovations and Repairs	300,000
24	Other Funds Total	300,000
25	Total – General	3,155,011
26	Grand Total – General Revenue	25,193,210
27	Grand Total – Attorney General	28,035,317
28	<b>Corrections</b>	
29	<i>Central Management</i>	
30	General Revenues	9,308,836
31	Federal Funds	118,361
32	Total – Central Management	9,427,197
33	<i>Parole Board</i>	
34	General Revenues	1,345,685



1	Federal Funds	38,000
2	Total – Parole Board	1,383,685
3	<i>Custody and Security</i>	
4	General Revenues	126,571,465
5	Federal Funds	571,986
6	Total – Custody and Security	127,143,451
7	<i>Institutional Support</i>	
8	General Revenues	16,595,667
9	Other Funds	
10	Rhode Island Capital Plan Fund	
11	Asset Protection	4,000,000
12	Maximum – General Renovations	900,000
13	General Renovations Women’s	166,000
14	Bernadette Guay Roof	500,000
15	ISC Exterior Envelope and HVAC	1,000,000
16	Minimum Security Kitchen Expansion	1,100,000
17	Medium Infrastructure	3,000,000
18	D Building State Match – Reintergration C	450,000
19	Other Funds Total	11,116,000
20	Total – Institutional Support	27,711,667
21	<i>Institutional Based Rehab./Population Management</i>	
22	General Revenues	9,524,559
23	Federal Funds	552,034
24	Restricted Receipts	29,464
25	Total – Institutional Based Rehab/Population Mgt.	10,106,057
26	<i>Healthcare Services</i>	
27	General Revenues	20,771,182
28	Total – Healthcare Services	20,771,182
29	<i>Community Corrections</i>	
30	General Revenues	15,957,837
31	Federal Funds	57,000
32	Restricted Receipts	17,594
33	Total – Community Corrections	16,032,431
34	Grand Total – General Revenue	200,075,231

1	Grand Total – Corrections	212,575,670
2	<b>Judiciary</b>	
3	<i>Supreme Court</i>	
4	General Revenues	
5	General Revenues	27,107,017
6	Provided however, that no more than \$932,340 in combined total shall be offset to the	
7	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
8	Department of Children Youth and Families, and the Department of Public Safety for square-	
9	footage occupancy costs in public courthouses.	
10	Defense of Indigents	3,542,240
11	General Revenue Total	30,649,257
12	Federal Funds	123,289
13	Restricted Receipts	2,163,386
14	Other Funds	
15	Rhode Island Capital Plan Fund	
16	Judicial HVAC	900,000
17	Judicial Complexes Asset Protection	850,000
18	Licht Judicial Complex Restoration	750,000
19	Other Funds Total	2,500,000
20	Total - Supreme Court	35,435,932
21	<i>Judicial Tenure and Discipline</i>	
22	General Revenues	121,527
23	Total – Judicial Tenure and Discipline	121,527
24	<i>Superior Court</i>	
25	General Revenues	23,209,940
26	Federal Funds	50,406
27	Restricted Receipts	300,000
28	Total – Superior Court	23,560,346
29	<i>Family Court</i>	
30	General Revenues	20,918,555
31	Federal Funds	3,014,025
32	Total – Family Court	23,932,580
33	<i>District Court</i>	
34	General Revenues	12,355,546

1	Federal Funds	30,000
2	Restricted Receipts	169,251
3	Total – District Court	12,554,797
4	<i>Traffic Tribunal</i>	
5	General Revenues	8,542,221
6	Total – Traffic Tribunal	8,542,221
7	<i>Workers' Compensation Court</i>	
8	Restricted Receipts	7,763,807
9	Total – Workers' Compensation Court	7,763,807
10	Grand Total – General Revenue	95,797,046
11	Grand Total – Judiciary	111,911,210
12	<b>Military Staff</b>	
13	General Revenues	2,065,434
14	Federal Funds	15,361,864
15	Restricted Receipts	
16	RI Military Relief Fund	300,000
17	Counter Drug Asset Forfeiture	23,300
18	Restricted Receipts Total	323,300
19	Other Funds	
20	Rhode Island Capital Plan Fund	
21	Armory of Mounted Command Roof Replacement	357,500
22	Asset Protection	700,000
23	Joint Force Headquarters Building	600,000
24	Other Funds Total	1,657,500
25	Grand Total – Military Staff	19,408,098
26	<b>Emergency Management</b>	
27	General Revenues	1,766,002
28	Federal Funds	16,551,541
29	Restricted Receipts	220,375
30	Grand Total – Emergency Management	18,537,918
31	<b>Public Safety</b>	
32	<i>Central Management</i>	
33	General Revenues	1,325,286
34	Federal Funds	3,770,143

1	Total – Central Management	5,095,429
2	<i>E-911 Emergency Telephone System</i>	
3	General Revenues	5,377,414
4	Total – E-911 Emergency Telephone System	5,377,414
5	<i>State Fire Marshal</i>	
6	General Revenues	2,946,169
7	Federal Funds	202,295
8	Restricted Receipts	493,212
9	Other Funds	
10	Rhode Island Capital Plan Fund	
11	Fire Academy	2,000,000
12	Quonset Development Corporation	60,541
13	Other Funds – Total	2,060,541
14	Total – State Fire Marshal	5,702,217
15	<i>Security Services</i>	
16	General Revenues	22,680,304
17	Total – Security Services	22,680,304
18	<i>Municipal Police Training Academy</i>	
19	General Revenues	254,667
20	Federal Funds	144,420
21	Total – Municipal Police Training Academy	399,087
22	<i>State Police</i>	
23	General Revenues	63,870,459
24	Federal Funds	2,229,499
25	Restricted Receipts	10,889,799
26	Other Funds	
27	Rhode Island Capital Plan Fund	
28	Consolidated Training Academy	1,250,000
29	DPS Asset Protection	250,000
30	Barrack Renovation	400,000
31	Lottery Commission Assistance	1,450,696
32	Airport Corporation Assistance	377,148
33	Road Construction Reimbursement	2,936,120
34	Other Funds Total	6,663,964

1	Total – State Police	83,653,721
2	Grand Total – General Revenue	96,454,299
3	Grand Total – Public Safety	122,908,172
4	<b>Office of Public Defender</b>	
5	General Revenues	11,621,977
6	Federal Funds	78,370
7	Grand Total – Office of Public Defender	11,700,347
8	<b>Environmental Management</b>	
9	<i>Office of the Director</i>	
10	General Revenues	4,712,770
11	Federal Funds	150,000
12	Restricted Receipts	3,100,511
13	Total – Office of the Director	7,963,281
14	<i>Natural Resources</i>	
15	General Revenues	20,040,905
16	Federal Funds	19,131,833
17	Restricted Receipts	6,460,768
18	Other Funds	
19	DOT Recreational Projects	181,649
20	Blackstone Bikepath Design	2,059,579
21	Transportation MOU	78,350
22	Rhode Island Capital Plan Fund	
23	Dam Repair	750,000
24	Fort Adams Rehabilitation	125,000
25	Fort Adams America’s Cup	1,400,000
26	Recreational Facilities Improvements	2,850,000
27	Galilee Piers Upgrade	400,000
28	Newport Piers	137,500
29	World War II Facility	770,000
30	Blackstone Valley Bike Path	198,410
31	Marine Infrastructure/Pier Development	100,000
32	Other Funds Total	9,050,488
33	Total – Natural Resources	54,683,994
34	<i>Environmental Protection</i>	

1	General Revenues	11,751,892
2	Federal Funds	10,025,644
3	Restricted Receipts	8,893,258
4	Other Funds	
5	Transportation MOU	164,734
6	Other Funds Total	164,734
7	Total – Environmental Protection	30,835,528
8	Grand Total – General Revenue	36,505,567
9	Grand Total – Environmental Management	93,482,803
10	<b>Coastal Resources Management Council</b>	
11	General Revenues	2,433,260
12	Federal Funds	2,614,348
13	Restricted Receipts	250,000
14	Other Funds	
15	Rhode Island Capital Plan Fund	
16	Shoreline Change Beach SAMP	50,000
17	Other Funds Total	50,000
18	Grand Total – Coastal Resources Mgmt. Council	5,347,608
19	<b>Transportation</b>	
20	<i>Central Management</i>	
21	Federal Funds	8,540,000
22	Other Funds	
23	Gasoline Tax	2,182,215
24	Other Funds Total	2,182,215
25	Total – Central Management	10,722,215
26	<i>Management and Budget</i>	
27	Other Funds	
28	Gasoline Tax	4,530,251
29	Other Funds Total	4,530,251
30	Total – Management and Budget	4,530,251
31	<i>Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds</i>	
32	Federal Funds	
33	Federal Funds	240,533,185
34	Federal Funds – Stimulus	14,542,237

1	Federal Funds Total	255,075,422
2	Restricted Receipts	1,000,000
3	Other Funds	
4	Gasoline Tax	71,459,558
5	Land Sale Revenue	10,800,000
6	Rhode Island Capital Fund	
7	RIPTA Land and Buildings	200,000
8	Highway Improvement Program	47,650,000
9	Other Funds Total	130,109,558
10	Total - Infrastructure Engineering – GARVEE	386,184,980
11	<i>Infrastructure Maintenance</i>	
12	Other Funds	
13	Gasoline Tax	11,478,947
14	Non-Land Surplus Property	10,000
15	Outdoor Advertising	100,000
16	Rhode Island Highway Maintenance Account	41,391,607
17	Rhode Island Capital Plan Fund	
18	Maintenance Facilities Improvements	100,000
19	Salt Storage Facilities	1,000,000
20	Portsmouth Facility	1,000,000
21	Maintenance - Capital Equipment Replacement	2,000,000
22	Train Station Maintenance and Repairs	350,000
23	Other Funds Total	57,430,554
24	Total – Infrastructure Maintenance	57,430,554
25	Grand Total – Transportation	458,868,000
26	<b>Statewide Totals</b>	
27	General Revenues	3,491,628,573
28	Federal Funds	3,003,078,979
29	Restricted Receipts	239,396,225
30	Other Funds	1,893,471,470
31	Statewide Grand Total	8,627,575,247

32 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
33 appropriation.

34 SECTION 3. Upon the transfer of any function of a department or agency to another

1 department or agency, the Governor is hereby authorized by means of executive order to transfer  
2 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
3 thereby.

4 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
5 required at the discretion of the Governor to fund expenditures for which appropriations may not  
6 exist. Such contingency funds may also be used for expenditures in the several departments and  
7 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
8 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
9 for the payment of bills incurred due to emergencies or to any offense against public peace and  
10 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
11 amended. All expenditures and transfers from this account shall be approved by the Governor.

12 SECTION 5. The general assembly authorizes the state controller to establish the  
13 internal service accounts shown below, and no other, to finance and account for the operations of  
14 state agencies that provide services to other agencies, institutions and other governmental units on  
15 a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
16 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
17 full costs associated with providing the services, and allocate the costs of central administrative  
18 services across all fund types, so that federal and other non-general fund programs share in the  
19 costs of general government support. The controller is authorized to reimburse these accounts  
20 for the cost of work or services performed for any other department or agency subject to the  
21 following expenditure limitations:

22 Account	Expenditure Limit
23 State Assessed Fringe Benefit Internal Service Fund	38,930,194
24 Administration Central Utilities Internal Service Fund	17,782,800
25 State Central Mail Internal Service Fund	6,203,680
26 State Telecommunications Internal Service Fund	4,122,558
27 State Automotive Fleet Internal Service Fund	13,830,623
28 Surplus Property Internal Service Fund	2,500
29 Health Insurance Internal Service Fund	251,175,719
30 Other Post-Employment Benefits Fund	64,293,483
31 Capital Police Internal Service Fund	1,252,144
32 Corrections Central Distribution Center Internal Service Fund	6,768,097
33 Correctional Industries Internal Service Fund	7,228,052
34 Secretary of State Record Center Internal Service Fund	813,687



1 (b) The Department of Administration shall establish an internal service fund for the  
2 Division of Information Technology commencing July 1, 2015. The Division of Information  
3 Technology, which has a federally approved rate structure that identifies the cost of each service  
4 it provides, shall implement a billing system which will benchmark its costs compared to the  
5 private sector. The measured components of the Division of Information Technology's internal  
6 service fund shall be determined through the development of their FY 2016 rates, and shall be  
7 utilized in its cost benchmarking. The Department of Administration will incorporate the Division  
8 of Information Technology as an internal service fund within its FY 2016 Revised Budget.

9 SECTION 6. The General Assembly may provide a written "statement of legislative  
10 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the  
11 Senate Finance Committee to show the intended purpose of the appropriations contained in  
12 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House  
13 Finance Committee and in the Senate Finance Committee.

14 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
15 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
16 directors, shall notify in writing the chairperson of the House Finance Committee and the  
17 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
18 released or granted.

19 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
20 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all  
21 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance  
22 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2016.

23 SECTION 8. Appropriation of Employment Security Funds -- There is hereby  
24 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to  
25 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending  
26 June 30, 2016.

27 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
28 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes  
29 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2016.

30 SECTION 10. Departments and agencies listed below may not exceed the number of full-  
31 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions  
32 do not include seasonal or intermittent positions whose scheduled period of employment does not  
33 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
34 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include

1 individuals engaged in training, the completion of which is a prerequisite of employment.  
 2 Provided, however, that the Governor or designee, Speaker of the House of Representatives or  
 3 designee, and the President of the Senate or designee may authorize an adjustment to any  
 4 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
 5 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
 6 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
 7 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
 8 Senate Fiscal Advisor.

9 State employees whose funding is from non-state general revenue funds that are time  
 10 limited shall receive limited term appointment with the term limited to the availability of non-  
 11 state general revenue funding source.

12 FY 2016 FTE POSITION AUTHORIZATION

13	Departments and Agencies	Full-Time Equivalent
14	Administration	710.7
15	Business Regulation	99.0
16	Executive Office of Commerce	18.6
17	Labor and Training	410.0
18	Revenue	514.5
19	Legislature	298.5
20	Office of the Lieutenant Governor	8.0
21	Office of the Secretary of State	57.0
22	Office of the General Treasurer	83.0
23	Board of Elections	11.0
24	Rhode Island Ethics Commission	12.0
25	Office of the Governor	45.0
26	Commission for Human Rights	14.5
27	Public Utilities Commission	50.0
28	Office of Health and Human Services	202.0
29	Children, Youth, and Families	672.5
30	Health	488.6
31	Human Services	959.1
32	Behavioral Health, Developmental Disabilities, and Hospitals	1,421.4
33	Elementary and Secondary Education	153.4
34	School for the Deaf	60.0

1	Davies Career and Technical School	126.0
2	Office of Postsecondary Commissioner	30.0
3	Provided that 1.0 of the total authorization would be available only for positions that are	
4	supported by third-party funds.	
5	University of Rhode Island	2,456.5
6	Provided that 573.8 of the total authorization would be available only for positions that	
7	are supported by third-party funds.	
8	Rhode Island College	923.6
9	Provided that 82.0 of the total authorization would be available only for positions that are	
10	supported by third-party funds.	
11	Community College of Rhode Island	854.1
12	Provided that 89.0 of the total authorization would be available only for positions that are	
13	supported by third-party funds.	
14	Rhode Island State Council on the Arts	6.0
15	RI Atomic Energy Commission	8.6
16	Historical Preservation and Heritage Commission	16.6
17	Office of the Attorney General	236.1
18	Corrections	1,419.0
19	Judicial	723.3
20	Military Staff	92.0
21	Public Safety	633.2
22	Office of the Public Defender	93.0
23	Emergency Management	32.0
24	Environmental Management	399.0
25	Coastal Resources Management Council	29.0
26	Transportation	752.6
27	Total	15,119.4

28 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
29 Island Capital Plan funds for fiscal year 2016 and supersede appropriations provided for FY 2016  
30 within Section 11 of Article 1 of Chapter 145 of the P.L. of 2014.

31 The following amounts are hereby appropriated out of any money in the State's Rhode  
32 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
33 June 30, 2017, June 30, 2018, and June 30, 2019. These amounts supersede appropriations  
34 provided within Section 11 of Article 1 of Chapter 145 of the P.L. of 2014. For the purposes and

1 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw  
 2 his or her orders upon the General Treasurer for the payment of such sums and such portions  
 3 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

4		Fiscal Year Ending	Fiscal Year Ending	Fiscal Year Ending
5	Project	June 30, 2017	June 30, 2018	June 30, 2019
6	DOT-Highway Improvement	27,200,000	27,200,000	27,200,000
7	DOT-Maintenance – Capital Equipment	2,500,000	2,500,000	2,500,000
8	DOA-Pastore Center Rehab	7,915,000	2,500,000	2,120,000
9	Higher Ed-Asset Protection-CCRI	2,732,100	2,799,063	2,368,035
10	Higher Ed – Knight Campus Renewal	4,000,000	5,000,000	4,000,000
11	Higher Ed-Asset Protection-RIC	3,357,700	3,458,431	3,562,184
12	Higher Ed-Asset Protection-URI	7,856,000	8,030,000	7,700,000
13	DOC Asset Protection	4,000,000	4,000,000	4,000,000
14	Judicial-Asset Protection	875,000	950,000	950,000
15	Mil Staff-Joint Force Headquarters Bldg	3,000,000	3,000,000	4,100,000
16	DEM-Dam Repairs	1,000,000	1,550,000	1,500,000
17	DEM-Recreation Facility Improvements	2,250,000	1,700,000	1,550,000

18 SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.  
 19 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
 20 appropriations may be reappropriated at the recommendation of the Governor in the ensuing  
 21 fiscal year and made available for the same purpose. However, any such reappropriations are  
 22 subject to final approval by the General Assembly as part of the supplemental appropriations act.  
 23 Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the  
 24 discretion of the State Budget Officer.

25 SECTION 13. For the Fiscal Year ending June 30, 2016, the Rhode Island Housing and  
 26 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in  
 27 support of the Neighborhood Opportunities Program. The Corporation shall provide a report  
 28 detailing the amount of funding provided to this program, as well as information on the number  
 29 of units of housing provided as a result to the Director of Administration, the Chair of the  
 30 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the  
 31 Senate Finance Committee and the State Budget Officer.

32 SECTION 14. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode  
 33 Island General Laws, the Resource Recovery Corporation shall transfer to the State Controller the  
 34 sum of one million five hundred thousand dollars (\$1,500,000) by June 30, 2016.

1           SECTION 15. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode  
2 Island General Laws, the Clean Water Finance Agency shall transfer to the State Controller the  
3 sum of eleven million dollars (\$11,000,000) by June 30, 2016.

4           SECTION 16. Notwithstanding any provisions of Chapter 25 in Title 46 of the Rhode  
5 Island General Laws, the Narragansett Bay Commission shall transfer to the State Controller the  
6 sum of two million eight hundred thousand dollars (\$2,800,000) by June 30, 2016.

7           SECTION 17. Notwithstanding any provisions of Chapter 38 in Title 45 of the Rhode  
8 Island General Laws, the Rhode Island Health and Educational Building Corporation shall  
9 transfer to the State Controller the sum of five million dollars (\$5,000,000) by June 30, 2016.

10          SECTION 18. Notwithstanding any provisions of Chapter 1 in Title 1 of the Rhode  
11 Island General Laws, the Rhode Island Corporation shall transfer to the State Controller the sum  
12 of four hundred and thirty thousand dollars (\$430,000) by June 30, 2016.

13          SECTION 19. This article shall take effect as of July 1, 2015.