

**ARTICLE 10**

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2015

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2015. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2015	FY 2015	FY 2015
	<u>Enacted</u>	<u>Change</u>	<u>Final</u>
<b>Administration</b>			
<i>Central Management</i>			
General Revenues	1,594,772	1,000,654	2,595,426
Office of Digital Excellence	908,192	(262,207)	645,985
Total - Central Management	2,502,964	738,447	3,241,411
<i>Legal Services</i> General Revenues	2,039,872	103,304	2,143,176
<i>Accounts and Control</i> General Revenues	3,973,748	(147,430)	3,826,318
<i>Office of Management and Budget</i>			
General Revenues	4,018,136	179,271	4,197,407
Restricted Receipts	61,374	(8,093)	53,281
Total – Office of Management and Budget	4,079,510	171,178	4,250,688
<i>Purchasing</i>			
General Revenues	2,670,956	(90,799)	2,580,157
Other Funds	308,496	8,885	317,381
Total – Purchasing	2,979,452	(81,914)	2,897,538
<i>Auditing</i> General Revenues	1,434,565	(42,649)	1,391,916
<i>Human Resources</i>			

1	General Revenues	7,830,548	(381,033)	7,449,515
2	Federal Funds	766,793	(37,988)	728,805
3	Restricted Receipts	461,639	(25,082)	436,557
4	Other Funds	1,547,079	(39,789)	1,507,290
5	Total - Human Resources	10,606,059	(483,892)	10,122,167
6	<i>Personnel Appeal Board</i> General Revenues	75,216	43,855	119,071
7	<i>Facilities Management</i>			
8	General Revenues	30,790,738	2,652,228	33,442,966
9	Federal Funds	1,155,237	53,867	1,209,104
10	Restricted Receipts	462,262	(81,243)	381,019
11	Other Funds	3,322,025	610,197	3,932,222
12	Total – Facilities Management	35,730,262	3,235,049	38,965,311
13	<i>Capital Projects and Property Management</i>			
14	General Revenues	1,252,875	15,920	1,268,795
15	<i>Information Technology</i>			
16	General Revenues	19,377,273	107,353	19,484,626
17	Federal Funds	6,631,482	(84,845)	6,546,637
18	Restricted Receipts	4,099,027	10,978,190	15,077,217
19	Other Funds	3,701,511	(969,907)	2,731,604
20	Total – Information Technology	33,809,293	10,030,791	43,840,084
21	<i>Library and Information Services</i>			
22	General Revenues	881,464	(4,094)	877,370
23	Federal Funds	1,184,567	74,427	1,258,994
24	Restricted Receipts	653	(473)	180
25	Total - Library and Information Services	2,066,684	69,860	2,136,544
26	<i>Planning</i>			
27	General Revenues	1,922,778	18,586	1,941,364
28	Federal Funds	12,561,957	6,730,727	19,292,684
29	Restricted Receipts	3,400,000	0	3,400,000
30	Other Funds			
31	Federal Highway – PL Systems Planning	2,984,304	386,416	3,370,720
32	Air Quality Modeling	22,875	0	22,875
33	Total - Planning	20,891,914	7,135,729	28,027,643
34	<i>General</i>			

1	General Revenues			
2	Rhode Island Commerce Corporation	5,543,064	(136,422)	5,406,642
3	RICC – Airport Impact Aid	1,025,000	0	1,025,000
4	Sixty percent (60%) of the first one million dollars (\$1,000,000) appropriated for airport impact			
5	aid shall be distributed to each airport serving more than one million (1,000,000) passengers			
6	based upon its percentage of the total passengers served by all airports serving more than			
7	1,000,000 passengers. Forty percent (40%) of the first one million dollars (\$1,000,000) shall be			
8	distributed based on the share of landings during the calendar year 2014 at North Central Airport,			
9	Newport-Middletown Airport, Block Island Airport, Quonset Airport, T.F. Green Airport and			
10	Westerly Airport, respectively. The Rhode Island Commerce Corporation shall make an impact			
11	payment to the towns or cities in which the airport is located based on this calculation. Each			
12	community upon which any parts of the above airports are located shall receive at least twenty-			
13	five thousand dollars (\$25,000).			
14	RICC – EPScore (Research Alliance)	1,150,000	0	1,150,000
15	Innovative Matching Grants	500,000	0	500,000
16	Miscellaneous Grants/Payments	146,049	0	146,049
17	Slater Centers of Excellence	150,000	(150,000)	0
18	Torts – Courts/Awards	400,000	0	400,000
19	Current Care/Health Information Exchange	225,000	0	225,000
20	I-195 Commission	301,000	615,901	916,901
21	RI Film and Television Office	310,312	8,410	318,722
22	State Employees/Teachers Retiree Health			
23	Subsidy	2,321,057	0	2,321,057
24	Resource Sharing and State Library Aid	8,773,398	0	8,773,398
25	Chafee Center at Bryant	0	376,200	376,200
26	Library Construction Aid	2,331,589	0	2,331,589
27	Federal Funds	4,345,555	0	4,345,555
28	Restricted Receipts	421,500	0	421,500
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Statehouse Renovations	3,000,000	(2,615,000)	385,000
32	DoIT Enterprise Operations Center	250,000	50,000	300,000
33	Cranston Street Armory	2,000,000	(1,050,000)	950,000
34	Cannon Building	440,000	(75,000)	365,000

1	Zambarano Building Rehabilitation	500,000	610,000	1,110,000
2	Pastore Center Rehab DOA Portion	3,150,000	(350,000)	2,800,000
3	Old State House	1,445,000	175,000	1,620,000
4	State Office Building	1,700,000	(1,273,000)	427,000
5	Old Colony House	100,000	78,472	178,472
6	William Powers Building	1,475,000	1,025,000	2,500,000
7	Fire Code Compliance State Buildings	500,000	(500,000)	0
8	Pastore Center Fire Code Compliance	1,300,000	(1,300,000)	0
9	Pastore Center Utility Systems Upgrade	2,600,000	(1,803,002)	796,998
10	Replacement of Fueling Tanks	300,000	162,000	462,000
11	Environmental Compliance	200,000	0	200,000
12	Big River Management Area	120,000	0	120,000
13	Pastore Center Building Demolition	1,000,000	329,155	1,329,155
14	Washington County Government Center	225,000	85,000	310,000
15	Chapin Health Laboratory	1,250,000	(1,250,000)	0
16	Pastore Center Parking	890,000	402,015	1,292,015
17	Pastore Center Water Tanks	250,000	166,400	416,400
18	Pastore Cottages Rehabilitation	800,000	1,200,000	2,000,000
19	Ladd Center Building Demolition	2,100,000	(780,000)	1,320,000
20	I-195 Commission	250,000	55,000	305,000
21	RI Convention Center Authority	1,000,000	109,716	1,109,716
22	Dunkin Donuts Center	1,387,500	(1,071,580)	315,920
23	Mathias	800,000	(480,000)	320,000
24	Pastore Center Power Plant	194,723	380,277	575,000
25	Harrington Hall Renovations	1,400,000	(462,580)	937,420
26	McCoy Stadium	150,000	0	150,000
27	Veterans Memorial Auditorium	1,370,099	(142,975)	1,227,124
28	Virks Building Renovations	400,000	119,475	519,475
29	Veterans Land Purchase	0	744,256	744,256
30	Zambarano Wood Chip Boiler	0	32,838	32,838
31	Statehouse Energy Management Improvements	0	477,000	477,000
32	Total – General	60,490,846	(6,237,444)	54,253,402
33	Debt Service Payments			
34	General Revenues	168,055,031	(26,149,941)	141,905,090

1 Of the general revenue appropriation for debt service, the General Treasurer is authorized to  
 2 make payments for the I-195 Redevelopment District Commission loan up to the maximum debt  
 3 service due in accordance with the loan agreement.

4	Federal Funds	2,667,399	0	2,667,399
5	Restricted Receipts	21,339,305	(19,250,001)	2,089,304
6	Other Funds			
7	Transportation Debt Service	26,828,667	19,352,125	46,180,792
8	Investment Receipts – Bond Funds	100,000	0	100,000
9	COPS - DLT Building – TDI	271,653	0	271,653
10	Total - Debt Service Payments	219,262,055	(26,047,817)	193,214,238
11	<i>Energy Resources</i>			
12	Federal Funds	524,775	91,668	616,443
13	Restricted Receipts	5,215,426	5,007,354	10,222,780
14	Total – Energy Resources	5,740,201	5,099,022	10,839,223
15	<i>Rhode Island Health Benefits Exchange</i>			
16	Federal Funds	23,433,222	29,068,828	52,502,050
17	<i>Construction Permitting, Approvals and Licensing</i>			
18	General Revenues	1,483,525	(58,897)	1,424,628
19	Restricted Receipts	1,339,903	8,301	1,348,204
20	Total – Construction Permitting,			
21	Approvals and Licensing	2,823,428	(50,596)	2,772,832
22	<i>Office of Diversity, Equity, and Opportunity</i>			
23	General Revenues	777,197	111,742	888,939
24	Federal Funds	82,284	2,987	85,271
25	Total – Office of Diversity, Equity			
26	and Opportunity	859,481	114,729	974,210
27	<i>Statewide Personnel Adjustments</i>			
28	General Revenues	(3,420,118)	3,420,118	0
29	Federal Funds	(1,859,816)	1,859,816	0
30	Restricted Receipts	(402,343)	402,343	0
31	Other Funds	(2,603,414)	2,603,414	0
32	Total – Statewide Personnel Adjustments	(8,285,691)	8,285,691	0
33	Grand Total – Administration	425,765,956	31,020,661	456,786,617

34 **Business Regulation**

1	<i>Central Management</i> General Revenues	1,234,949	(45,426)	1,189,523
2	<i>Banking Regulation</i>			
3	General Revenues	1,514,260	109,194	1,623,454
4	Restricted Receipts	50,000	(13,000)	37,000
5	Total – Banking Regulation	1,564,260	96,194	1,660,454
6	<i>Securities Regulation</i>			
7	General Revenues	1,009,651	(83,390)	926,261
8	Restricted Receipts	3,500	0	3,500
9	Total - Securities Regulation	1,013,151	(83,390)	929,761
10	<i>Insurance Regulation</i>			
11	General Revenues	3,883,238	(109,780)	3,773,458
12	Restricted Receipts	1,294,012	554,301	1,848,313
13	Total - Insurance Regulation	5,177,250	444,521	5,621,771
14	<i>Office of the Health Insurance Commissioner</i>			
15	General Revenues	507,142	(45,228)	461,914
16	Federal Funds	2,021,830	447,678	2,469,508
17	Restricted Receipts	10,500	0	10,500
18	Total – Office of the Health			
19	Insurance Commissioner	2,539,472	402,450	2,941,922
20	<i>Board of Accountancy</i> General Revenues	16,654	0	16,654
21	<i>Commercial Licensing, Racing &amp; Athletics</i>			
22	General Revenues	586,948	(40,369)	546,579
23	Restricted Receipts	583,111	62,760	645,871
24	Total - Commercial Licensing, Racing &			
25	Athletics	1,170,059	22,391	1,192,450
26	<i>Boards for Design Professionals</i> General Revenues	260,635	4,175	264,810
27	Grand Total - Business Regulation	12,976,430	840,915	13,817,345
28	<b>Executive Office of Commerce</b> General Revenues	0	221,314	221,314
29	<b>Labor and Training</b>			
30	<i>Central Management</i>			
31	General Revenues	93,361	14,620	107,981
32	Restricted Receipts	337,854	272,346	610,200
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Center General Building Roof	505,996	494,004	1,000,000
2	Center General Asset Protection	1,500,000	(750,000)	750,000
3	Total - Central Management	2,437,211	30,970	2,468,181
4	<i>Workforce Development Services</i>			
5	General Funds	1,148,769	(1,362)	1,147,407
6	Federal Funds	23,892,612	5,458,502	29,351,114
7	Restricted Receipts	9,644,795	4,905,256	14,550,051
8	Other Funds	75,000	36,458	111,458
9	Total - Workforce Development Services	34,761,176	10,398,854	45,160,030
10	<i>Workforce Regulation and Safety</i> General Revenues	2,720,916	73,468	2,794,384
11	<i>Income Support</i>			
12	General Revenues	4,317,409	(30,654)	4,286,755
13	Federal Funds	18,291,060	4,240,107	22,531,167
14	Restricted Receipts			
15	Restricted Receipts	2,146,562	1,416,712	3,563,274
16	Job Development Fund	20,460,000	3,589,156	24,049,156
17	Other Funds			
18	Temporary Disability			
19	Insurance Fund	198,485,516	(7,903,649)	190,581,867
20	Employment Security Fund	218,620,120	(34,374,230)	184,245,890
21	Total - Income Support	462,320,667	(33,062,558)	429,258,109
22	<i>Injured Workers Services</i> Restricted Receipts	8,951,372	(305,891)	8,645,481
23	<i>Labor Relations Board</i> General Revenues	388,648	(6,958)	381,690
24	Grand Total - Labor and Training	511,579,990	(22,872,115)	488,707,875
25	<b>Department of Revenue</b>			
26	<i>Director of Revenue</i> General Revenues	1,122,100	(8,034)	1,114,066
27	<i>Office of Revenue Analysis</i> General Revenues	564,334	(18,968)	545,366
28	<i>Lottery Division</i>			
29	Lottery Funds	342,306,302	(11,997,561)	330,308,741
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Lottery Building Renovations	0	283,377	283,377
33	Total – Lottery Division	342,306,302	(11,714,184)	330,592,118
34	<i>Municipal Finance</i> General Revenues	2,256,992	22,041	2,279,033

1	<i>Taxation</i>			
2	General Revenues	18,930,344	(561,208)	18,369,136
3	Federal Funds	1,294,330	1,915,598	3,209,928
4	Restricted Receipts	878,210	(25,553)	852,657
5	Other Funds			
6	Motor Fuel Tax Evasion	43,232	(27,084)	16,148
7	Temporary Disability Insurance	952,454	(46,254)	906,200
8	Total – Taxation	22,098,570	1,255,499	23,354,069
9	<i>Registry of Motor Vehicles</i>			
10	General Revenues	18,826,844	(157,405)	18,669,439
11	Federal Funds	3,818,815	(939,077)	2,879,738
12	Restricted Receipts	2,200,596	(1,665,833)	534,763
13	Other Funds			
14	Rhode Island Capital Plan Funds			
15	Safety Emissions Lifts	0	259,000	259,000
16	Total – Registry of Motor Vehicles	24,846,255	(2,503,315)	22,342,940
17	<i>State Aid</i>			
18	General Revenue			
19	Distressed Communities Relief Fund	10,384,458	0	10,384,458
20	Payment in Lieu of Tax Exempt			
21	Properties	40,080,409	0	40,080,409
22	Motor Vehicle Excise Tax Payments	10,000,000	0	10,000,000
23	Property Revaluation Program	633,209	63,291	696,500
24	Municipal Aid	5,000,000	166,266	5,166,266
25	Restricted Receipts	922,013	0	922,013
26	Total – State Aid	67,020,089	229,557	67,249,646
27	Grand Total – Revenue	460,214,642	(12,737,404)	447,477,238
28	<b>Legislature</b>			
29	General Revenues	36,429,671	2,803,742	39,233,413
30	Restricted Receipts	1,587,079	(71,761)	1,515,318
31	Grand Total – Legislature	38,016,750	2,731,981	40,748,731
32	<b>Lieutenant Governor</b>			
33	General Revenues	1,015,084	(7,876)	1,007,208
34	Federal Funds	74,350	(34,216)	40,134



1	Restricted Receipts	0	17,500	17,500
2	Grand Total - Lieutenant Governor	1,089,434	(24,592)	1,064,842
3	<b>Secretary of State</b>			
4	<i>Administration</i> General Revenues	2,205,748	58,802	2,264,550
5	<i>Corporations</i> General Revenues	2,278,601	(35,919)	2,242,682
6	<i>State Archives</i>			
7	General Revenues	69,266	85,810	155,076
8	Restricted Receipts	514,752	11,510	526,262
9	Total - State Archives	584,018	97,320	681,338
10	<i>Elections &amp; Civics</i>			
11	General Revenues	1,636,292	(40,557)	1,595,735
12	Federal Funds	0	34,123	34,123
13	Total – Elections & Civics	1,636,292	(6,434)	1,629,858
14	<i>State Library</i> General Revenues	521,178	22,359	543,537
15	<i>Office of Public Information</i>			
16	General Revenues	626,118	(131,691)	494,427
17	Restricted Receipts	15,000	0	15,000
18	Other Funds			
19	Rhode Island Capital Plan Fund			
20	Charter Encasement	500,000	(436,246)	63,754
21	Total – Office of Public Information	1,141,118	(567,937)	573,181
22	Grand Total – Secretary of State	8,366,955	(431,809)	7,935,146
23	<b>General Treasurer</b>			
24	<i>Treasury</i>			
25	General Revenues	2,206,467	(12,678)	2,193,789
26	Federal Funds	270,861	(2,529)	268,332
27	Restricted Receipts	37,651	(37,651)	0
28	Other Funds			
29	Temporary Disability Insurance Fund	220,608	(1,614)	218,994
30	Total – Treasury	2,735,587	(54,472)	2,681,115
31	<i>State Retirement System</i>			
32	Restricted Receipts			
33	Admin Expenses - State Retirement System	9,308,412	1,419,712	10,728,124
34	Retirement - Treasury Investment Operations	1,265,045	(167,087)	1,097,958

1	Defined Contribution – Administration	263,588	(22,866)	240,722
2	Total - State Retirement System	10,837,045	1,229,759	12,066,804
3	<i>Unclaimed Property</i> Restricted Receipts	19,712,197	4,320,672	24,032,869
4	<i>Crime Victim Compensation Program</i>			
5	General Revenues	225,638	(2,276)	223,362
6	Federal Funds	599,477	34,957	634,434
7	Restricted Receipts	1,131,949	(1,116)	1,130,833
8	Total - Crime Victim Compensation Program	1,957,064	31,565	1,988,629
9	Grand Total – General Treasurer	35,241,893	5,527,524	40,769,417
10	<b>Board of Elections</b>			
11	General Revenues			
12	General Revenues	2,145,127	(109,201)	2,035,926
13	Public Financing of General Elections	2,000,000	620,273	2,620,273
14	Grand Total - Board of Elections	4,145,127	511,072	4,656,199
15	<b>Rhode Island Ethics Commission</b> General Revenues	1,581,205	37,678	1,618,883
16	<b>Office of Governor</b>			
17	General Revenues			
18	General Revenues	4,277,562	128,165	4,405,727
19	Contingency Fund	250,000	0	250,000
20	Grand Total – Office of Governor	4,527,562	128,165	4,655,727
21	<b>Commission for Human Rights</b>			
22	General Revenues	1,193,083	38,690	1,231,773
23	Federal Funds	287,096	23,596	310,692
24	Grand Total - Commission for Human Rights	1,480,179	62,286	1,542,465
25	<b>Public Utilities Commission</b>			
26	Federal Funds	87,733	0	87,733
27	Restricted Receipts	8,372,153	(29,000)	8,343,153
28	Grand Total - Public Utilities Commission	8,459,886	(29,000)	8,430,886
29	<b>Office of Health and Human Services</b>			
30	<i>Central Management</i>			
31	General Revenues	28,044,154	989,519	29,033,673
32	Federal Funds			
33	Federal Funds	92,223,591	9,160,250	101,383,841
34	Federal Funds – Stimulus	312,000	(241,975)	70,025

1	Restricted Receipts	5,292,880	(107,552)	5,185,328
2	Total – Central Management	125,872,625	9,800,242	135,672,867
3	<i>Medical Assistance</i>			
4	General Revenues			
5	Managed Care	297,696,087	5,538,837	303,234,924
6	Hospitals	103,617,688	3,970,519	107,588,207
7	Nursing Facilities	81,024,113	9,171,737	90,195,850
8	Home and Community Based Services	23,835,759	11,143,241	34,979,000
9	Other Services	44,649,734	(2,083,134)	42,566,600
10	Pharmacy	51,770,620	(1,500,768)	50,269,852
11	Rhody Health	273,995,508	(5,793,953)	268,201,555
12	Federal Funds			
13	Managed Care	317,716,679	1,548,397	319,265,076
14	Hospitals	102,962,352	4,973,077	107,935,429
15	Nursing Facilities	81,121,400	9,182,750	90,304,150
16	Home and Community Based Services	29,963,641	5,057,359	35,021,000
17	Other Services	552,234,966	(71,316,566)	480,918,400
18	Pharmacy	32,003	(1,157,514)	(1,125,511)
19	Rhody Health	275,303,671	(3,805,226)	271,498,445
20	Special Education	19,000,000	0	19,000,000
21	Restricted Receipts	10,615,000	0	10,615,000
22	Total - Medical Assistance	2,265,539,221	(35,071,244)	2,230,467,977
23	Grand Total – Office of Health and			
24	Human Services	2,391,411,846	(25,271,002)	2,366,140,844
25	<b>Children, Youth, and Families</b>			
26	<i>Central Management</i>			
27	General Revenues	4,609,150	572,007	5,181,157
28	Federal Funds	2,269,607	787,050	3,056,657
29	Total - Central Management	6,878,757	1,359,057	8,237,814
30	<i>Children's Behavioral Health Services</i>			
31	General Revenues	5,895,388	(1,388,014)	4,507,374
32	Federal Funds	5,828,492	1,079,338	6,907,830
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	NAFI Center	21,494	176,966	198,460
2	Groden Center – Fire Towers	137,500	0	137,500
3	Various Repairs and			
4	Improvements to Training School	1,154,000	(912,586)	241,414
5	Total - Children's Behavioral			
6	Health Services	13,036,874	(1,044,296)	11,992,578
7	<i>Juvenile Correctional Services</i>			
8	General Revenues	23,400,611	1,727,980	25,128,591
9	Federal Funds			
10	Federal Funds	271,588	86,544	358,132
11	Federal Funds – Stimulus	0	28,259	28,259
12	Other Funds			
13	Rhode Island Capital Plan Funds			
14	Thomas C. Slater Trng School Generators	213,837	213,163	427,000
15	Thomas C. Slater Trng School Maintenance			
16	Building	535,000	(535,000)	0
17	Total - Juvenile Correctional Services	24,421,036	1,520,946	25,941,982
18	<i>Child Welfare</i>			
19	General Revenues			
20	General Revenues	104,416,147	10,490,549	114,906,696
21	18 to 21 Year Olds	10,185,850	(768,088)	9,417,762
22	Federal Funds			
23	Federal Funds	45,482,485	4,267,967	49,750,452
24	18 to 21 Year Olds	2,270,152	(815,733)	1,454,419
25	Federal Funds – Stimulus	446,340	200,748	647,088
26	Restricted Receipts	2,448,750	391,393	2,840,143
27	Other Funds			
28	Rhode Island Capital Plan Funds			
29	Fire Code Upgrades	850,000	(850,000)	0
30	Total - Child Welfare	166,099,724	12,916,836	179,016,560
31	<i>Higher Education Incentive Grants</i> General Revenues	200,000	0	200,000
32	Grand Total - Children, Youth, and Families	210,636,391	14,752,543	225,388,934
33	<b>Health</b>			
34	<i>Central Management</i>			

1	General Revenues	481,489	(152,044)	329,445
2	Federal Funds	8,071,320	(1,622,540)	6,448,780
3	Restricted Receipts	4,826,651	1,432,967	6,259,618
4	Total - Central Management	13,379,460	(341,617)	13,037,843
5	<i>State Medical Examiner</i>			
6	General Revenues	1,931,511	60,394	1,991,905
7	Federal Funds	141,325	(1,403)	139,922
8	Total - State Medical Examiner	2,072,836	58,991	2,131,827
9	<i>Environmental and Health Services Regulation</i>			
10	General Revenues	9,251,095	(183,458)	9,067,637
11	Federal Funds	5,924,339	2,421,817	8,346,156
12	Restricted Receipts	3,628,936	(2,625,929)	1,003,007
13	Total - Environmental and Health Services			
14	Regulation	18,804,370	(387,570)	18,416,800
15	<i>Health Laboratories</i>			
16	General Revenues	6,130,022	344,606	6,474,628
17	Federal Funds	1,718,714	320,926	2,039,640
18	Federal Funds – Stimulus	6,500	(6,500)	0
19	Total - Health Laboratories	7,855,236	659,032	8,514,268
20	<i>Public Health Information</i>			
21	General Revenues	1,559,128	(209,120)	1,350,008
22	Federal Funds	2,066,331	548,853	2,615,184
23	Total – Public Health Information	3,625,459	339,733	3,965,192
24	<i>Community and Family Health and Equity</i>			
25	General Revenues	2,176,155	173,563	2,349,718
26	Federal Funds			
27	Federal Funds	40,748,562	2,728,334	43,476,896
28	Federal Funds - Stimulus	1,267,231	470,331	1,737,562
29	Restricted Receipts	26,137,670	69,269	26,206,939
30	Other Funds	0	69,050	69,050
31	Total – Community and Family			
32	Health and Equity	70,329,618	3,510,547	73,840,165
33	<i>Infectious Disease and Epidemiology</i>			
34	General Revenues	1,428,520	(162,355)	1,266,165

1	Federal Funds	5,150,071	(328,806)	4,821,265
2	Total – Infectious Disease and Epidemiology	6,578,591	(491,161)	6,087,430
3	Grand Total – Health	122,645,570	3,347,955	125,993,525
4	<b>Human Services</b>			
5	<i>Central Management</i>			
6	General Revenues	4,967,120	9,375	4,976,495
7	Federal Funds	3,777,064	397,351	4,174,415
8	Restricted Receipts	522,542	(2,311)	520,231
9	Total - Central Management	9,266,726	404,415	9,671,141
10	<i>Child Support Enforcement</i>			
11	General Revenues	2,362,840	(101,121)	2,261,719
12	Federal Funds	5,877,595	646,698	6,524,293
13	Total – Child Support Enforcement	8,240,435	545,577	8,786,012
14	<i>Individual and Family Support</i>			
15	General Revenues	24,413,085	(726,673)	23,686,412
16	Federal Funds			
17	Federal Funds	117,893,777	4,013,522	121,907,299
18	Federal Funds – Stimulus	10,571,598	4,974,113	15,545,711
19	Restricted Receipts	340,431	513,585	854,016
20	Other Funds			
21	Rhode Island Capital Plan Fund			
22	Blind Vending Facilities	165,000	0	165,000
23	Intermodal Surface Transportation Fund	4,162,981	234,842	4,397,823
24	Total - Individual and Family Support	157,546,872	9,009,389	166,556,261
25	<i>Veterans' Affairs</i>			
26	General Revenues	20,274,566	(487,398)	19,787,168
27	Federal Funds	7,481,344	1,095,996	8,577,340
28	Restricted Receipts	635,000	974,259	1,609,259
29	Total - Veterans' Affairs	28,390,910	1,582,857	29,973,767
30	<i>Health Care Eligibility</i>			
31	General Revenues	8,226,587	405,386	8,631,973
32	Federal Funds	11,774,391	731,606	12,505,997
33	Total - Health Care Eligibility	20,000,978	1,136,992	21,137,970
34	<i>Supplemental Security Income Program</i>			

1	General Revenues	18,579,280	(345,884)	18,233,396
2	<i>Rhode Island Works</i>			
3	General Revenues			
4	Child Care	9,668,635	0	9,668,635
5	Federal Funds	77,040,945	(2,141,846)	74,899,099
6	Total – Rhode Island Works	86,709,580	(2,141,846)	84,567,734
7	<i>State Funded Programs</i>			
8	General Revenues			
9	General Public Assistance	1,616,000	(77,900)	1,538,100
10	Of this appropriation, <del>\$210,000</del> \$92,750 shall be used for hardship contingency payments.			
11	Federal Funds	300,692,138	(32,601,373)	268,090,765
12	Total - State Funded Programs	302,308,138	(32,679,273)	269,628,865
13	<i>Elderly Affairs</i>			
14	General Revenues			
15	General Revenue	6,195,226	(132,941)	6,062,285
16	RIPAE	24,484	(24,484)	0
17	Care and Safety of the Elderly	958	342	1,300
18	Federal Funds	12,223,967	(241,474)	11,982,493
19	Restricted Receipts	299,336	(208,324)	91,012
20	Total – Elderly Affairs	18,743,971	(606,881)	18,137,090
21	Grand Total - Human Services	649,786,890	(23,094,654)	626,692,236
22	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>			
23	<i>Central Management</i>			
24	General Revenues	970,823	306,175	1,276,998
25	Federal Funds	539,262	(257,831)	281,431
26	Total - Central Management	1,510,085	48,344	1,558,429
27	<i>Hospital and Community System Support</i>			
28	General Revenues	1,594,280	578,217	2,172,497
29	Restricted Receipts	934,379	(640,387)	293,992
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Medical Center Rehabilitation	1,000,000	(11,903)	988,097
33	Community Facilities Fire Code	400,000	(240,000)	160,000
34	Total - Hospital and Community			

1	System Support	3,928,659	(314,073)	3,614,586
2	<i>Services for the Developmentally Disabled</i>			
3	General Revenues	111,028,105	4,951,798	115,979,903
4	Federal Funds	112,976,682	3,158,939	116,135,621
5	Restricted Receipts	1,977,450	(139,318)	1,838,132
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	DD Private Waiver	507,286	(353,643)	153,643
9	Regional Center Repair/Rehabilitation	400,000	(100,000)	300,000
10	MR Community Facilities/Access to Ind.	500,000	0	500,000
11	Total - Services for the Developmentally			
12	Disabled	227,389,523	7,517,776	234,907,299
13	<i>Behavioral Healthcare Services</i>			
14	General Revenues	1,980,322	312,262	2,292,584
15	Federal Funds			
16	Federal Funds	14,581,527	1,786,618	16,368,145
17	Substance Abuse Prevention Task Forces	900,000	0	900,000
18	NAMI of RI	128,000	0	128,000
19	Restricted Receipts	125,000	(25,000)	100,000
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	MH Community Facilities Repair	400,000	(100,000)	300,000
23	MH Housing Development Thresholds	800,000	0	800,000
24	Substance Abuse Asset Production	100,000	0	100,000
25	Total – Behavioral Healthcare Services			
25		19,014,849	1,973,880	20,988,729
26	<i>Hospital and Community Rehabilitative Services</i>			
27	General Revenues	51,963,343	(384,752)	51,578,591
28	Federal Funds	52,031,533	(283,029)	51,748,504
29	Restricted Receipts	6,571,834	(12,982)	6,558,852
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Zambarano Buildings and Utilities	150,000	37,680	187,680
33	BHDDH Administrative Buildings	2,000,000	(1,000,000)	1,000,000
34	MR Community Facilities	950,000	0	950,000



1	Hospital Consolidation	0	99,095	99,095
2	Total - Hospital and Community			
3	Rehabilitative Services	113,666,710	(1,543,988)	112,122,722
4	Grand Total – Behavioral Healthcare,			
5	Developmental Disabilities, and Hospitals	365,509,826	7,681,939	373,191,765
6	<b>Office of the Child Advocate</b>			
7	General Revenues	611,817	21,337	633,154
8	Federal Funds	50,000	0	50,000
9	Grand Total – Office of the Child Advocate	661,817	21,337	683,154
10	<b>Commission on the Deaf and Hard of Hearing</b>			
11	General Revenues	394,279	4,462	398,741
12	Restricted Receipts	80,000	0	80,000
13	Grand Total – Commission on the Deaf and			
14	Hard of Hearing	474,279	4,462	478,741
15	<b>Governor's Commission on Disabilities</b>			
16	General Revenues	358,275	(1,134)	357,141
17	Federal Funds	141,350	164,174	305,524
18	Restricted Receipts	9,177	754	9,931
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Handicapped Accessibility	1,000,000	(350,000)	650,000
22	Grand Total - Governor's Commission on			
23	Disabilities	1,508,802	(186,206)	1,322,596
24	<b>Office of the Mental Health Advocate</b>			
25	General Revenues	495,010	11,068	506,078
26	<b>Elementary and Secondary Education</b>			
27	<i>Administration of the Comprehensive Education Strategy</i>			
28	General Revenues	20,418,574	(686,531)	19,732,043
29	Federal Funds			
30	Federal Funds	192,750,465	1,607,476	194,357,941
31	Federal Funds – Stimulus	7,727,747	10,882,068	18,609,815
32	RTTT LEA Share	6,379,521	(6,379,521)	0
33	Restricted Receipts			
34	Restricted Receipts	1,269,741	(265,415)	1,004,326

1	HRIC Adult Education Grants	3,500,000	0	3,500,000
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	State-Owned Cranston	400,000	0	400,000
5	State-Owned Warwick	950,000	0	950,000
6	State-Owned Woonsocket	1,844,364	(1,844,364)	0
7	Total – Administration of the			
8	Comprehensive Education Strategy	235,240,412	3,313,713	238,554,125
9	<i>Davies Career and Technical School</i>			
10	General Revenues	12,240,174	0	12,240,174
11	Federal Funds			
12	Federal Funds	1,319,532	106,085	1,425,617
13	Federal Funds – Stimulus	42,099	44,468	86,567
14	Restricted Receipts	4,050,538	5,687	4,056,225
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Davies HVAC	1,237,345	(1,137,345)	100,000
18	Davies Asset Protection	194,962	625,038	820,000
19	Total - Davies Career and Technical			
20	School	19,084,650	(356,067)	18,728,583
21	<i>RI School for the Deaf</i>			
22	General Revenues	5,929,824	(36,365)	5,893,459
23	Federal Funds			
24	Federal Funds	221,056	51,481	272,537
25	Federal Funds – Stimulus	55,514	37,244	92,758
26	Restricted Receipts	558,248	65,768	624,016
27	Other Funds	59,000	0	59,000
28	Total - RI School for the Deaf	6,823,642	118,128	6,941,770
29	<i>Metropolitan Career and Technical School</i>			
30	General Revenues	10,501,360	0	10,501,360
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	MET Asset Protection	100,000	502	100,502
34	MET School HVAC	1,160,657	636,236	1,796,893

1	MET School East Bay	0	93,176	93,176
2	Total – Metropolitan Career and			
3	Technical School	11,762,017	729,914	12,491,931
4	<i>Education Aid</i>			
5	General Revenues	758,820,708	(160,151)	758,660,557
6	Restricted Receipts	17,575,445	624,521	18,199,966
7	Other Funds			
8	Permanent School Fund – Education Aid	300,000	0	300,000
9	Total – Education Aid	776,696,153	464,370	777,160,523
10	<i>Central Falls School District</i> General Revenues	39,010,583	0	39,010,583
11	<i>Housing Aid</i> General Revenues	67,949,504	150,568	68,100,072
12	<i>Teachers' Retirement</i> General Revenues	89,529,396	(908,714)	88,620,682
13	Grand Total - Elementary and Secondary			
14	Education	1,246,096,357	3,511,912	1,249,608,269
15	<b>Public Higher Education</b>			
16	<i>Office of Postsecondary Commissioner</i>			
17	General Revenues	4,566,270	920,678	5,486,948
18	Federal Funds	5,092,287	7,500	5,099,787
19	Total - Office of Postsecondary			
20	Commissioner	9,658,557	928,178	10,586,735
21	<i>University of Rhode Island</i>			
22	General Revenues			
23	General Revenues	69,292,680	(399,930)	68,892,750
24	The University of Rhode Island shall maintain tuition charges in the 2014 – 2015 academic			
25	year at the same level as the 2013 – 2014 academic year. The University shall not decrease			
26	internal student financial aid in the 2014 – 2015 academic year below the level of the 2013 –			
27	2014 academic year. The President of the institution shall report, prior to the commencement of			
28	the 2014 – 2015 academic year, to the chair of the Rhode Island Board of Education that such			
29	tuition charges and student aid levels have been achieved at the start of FY 2015 as prescribed			
30	above.			
31	Debt Service	20,903,400	(1,738,501)	19,164,899
32	State Crime Lab	1,035,888	(7,314)	1,028,574
33	Other Funds			
34	University and College Funds	612,113,492	(9,671,582)	602,441,910

1	Debt – Dining Services	1,110,746	(1,500)	1,109,246
2	Debt – Education and General	3,180,567	3,799	3,184,366
3	Debt – Health Services	136,814	(700)	136,114
4	Debt – Housing Loan Funds	10,625,414	(38,001)	10,587,413
5	Debt – Memorial Union	314,538	3,800	318,338
6	Debt – Ryan Center	2,798,531	(1,598)	2,796,933
7	Debt – Alton Jones Services	103,078	122	103,200
8	Debt - Parking Authority	949,029	(14,000)	935,029
9	Debt – Sponsored Research	94,572	(77,905)	16,667
10	Debt – Energy Conservation	2,460,718	(791,071)	1,669,647
11	Debt – Restricted Energy Conservation	0	791,071	791,071
12	Rhode Island Capital Plan Funds			
13	Asset Protection	7,520,000	0	7,520,000
14	Fire and Safety Protection	3,250,000	1,950,000	5,200,000
15	Nursing Education Center	700,000	(700,000)	0
16	URI/RIC Nursing Education Center	0	691,714	691,714
17	White Hall Renovations	0	1,325,000	1,325,000
18	Electric Substation	7,000,000	(1,200,000)	5,800,000
19	Biotechnology Center	0	181,100	181,100
20	Total – University of Rhode Island	743,589,467	(9,695,496)	733,893,971

21 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
22 unencumbered balances as of June 30, 2015 relating to the University of Rhode Island are hereby  
23 reappropriated to fiscal year 2016.

24 *Rhode Island College*

25 General Revenues

26	General Revenues	42,911,103	(259,499)	42,651,604
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27 Rhode Island College shall maintain tuition charges in the 2014 – 2015 academic year at  
28 the same level as the 2013 – 2014 academic year. The College shall not decrease internal student  
29 financial aid in the 2014 – 2015 academic year below the level of the 2013 – 2014 academic year.  
30 The President of the institution shall report, prior to the commencement of the 2014 – 2015  
31 academic year, to the chair of the Rhode Island Board of Education that such tuition charges and  
32 student aid levels have been achieved at the start of FY 2015 as prescribed above.

33	Debt Service	4,450,296	(900,535)	3,549,761
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34 Other Funds

1	University and College Funds	112,190,914	3,517,171	115,708,085
2	Debt – Education and General	883,664	0	883,664
3	Debt – Housing	2,054,108	(1)	2,054,107
4	Debt – Student Center and Dining	172,600	0	172,600
5	Debt – Student Union	234,963	(1)	234,962
6	Debt – G.O. Debt Service	1,641,626	0	1,641,626
7	Rhode Island Capital Plan Funds			
8	Asset Protection	2,963,548	792,274	3,755,822
9	Infrastructure Modernization	3,871,317	593,653	4,464,970
10	Total – Rhode Island College	171,374,139	3,743,062	175,117,201

11 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
12 unencumbered balances as of June 30, 2015 relating to Rhode Island College are hereby  
13 reappropriated to fiscal year 2016.

14 *Community College of Rhode Island*

15 General Revenues

16	General Revenues	45,882,495	(339,741)	45,542,754
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17 The Community College of Rhode Island College shall maintain tuition charges in the 2014  
18 – 2015 academic year at the same level as the 2013 – 2014 academic year. The Community  
19 College shall not decrease internal student financial aid in the 2014 – 2015 academic year below  
20 the level of the 2013 – 2014 academic year. The President of the institution shall report, prior to  
21 the commencement of the 2014 – 2015 academic year, to the chair of the Rhode Island Board of  
22 Education that such tuition charges and student aid levels have been achieved at the start of FY  
23 2015 as prescribed above.

24	Debt Service	1,912,779	0	1,912,779
25	Restricted Receipts	644,000	0	644,000

26 Other Funds

27	University and College Funds	102,754,282	173,751	102,928,033
28	Debt – Bookstore	27,693	0	27,693
29	CCRI Debt Service – Energy Conservation	807,475	0	807,475
30	Rhode Island Capital Plan Funds			
31	Asset Protection	2,138,305	0	2,138,305
32	Knight Campus Renewal	2,000,000	77,770	2,077,770
33	Total – Community College of RI	156,167,029	(88,220)	156,078,809

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

1 unencumbered balances as of June 30, 2015 relating to the Community College of Rhode Island  
 2 are hereby reappropriated to fiscal year 2016.

3 Grand Total – Public Higher Education 1,080,789,192 (5,112,476) 1,075,676,716

4 **RI State Council on the Arts**

5 General Revenues

6 Operating Support 428,501 7,993 436,494

7 Grants 1,054,574 0 1,054,574

8 Federal Funds 799,348 (63,802) 735,546

9 Other Funds

10 Arts for Public Facilities 632,536 113,836 746,372

11 Grand Total - RI State Council on the Arts 2,914,959 58,027 2,972,986

12 **RI Atomic Energy Commission**

13 General Revenues 913,197 (5,460) 907,737

14 Federal Funds 0 351,171 351,171

15 Other Funds

16 URI Sponsored Research 257,977 (1,797) 256,180

17 Rhode Island Capital Plan Funds

18 RINSC Asset Protection 100,000 (10,000) 90,000

19 Grand Total - RI Atomic Energy Commission 1,271,174 333,914 1,605,088

20 **RI Higher Education Assistance Authority**

21 General Revenues

22 Authority Operations and Other Grants 147,000 0 147,000

23 Federal Funds

24 Federal Funds 10,680,967 (4,062,864) 6,618,103

25 WaytogoRI Portal 650,000 25,000 675,000

26 Guaranty Agency Reserve Fund 4,134,726 (4,134,726) 0

27 ~~The \$4,134,726 expended from the Guaranty Agency Reserve Fund shall be used for RIHEAA~~  
 28 ~~need based grants and scholarships.~~

29 Other Funds

30 Tuition Savings Program – Needs Based

31 Grants & Work Opportunities 8,000,000 0 8,000,000

32 Tuition Savings Program – Administration 334,268 58,259 392,527

33 Grand Total – RI Higher Education

34 Assistance Authority 23,946,961 (8,114,331) 15,832,630

1	<b>RI Historical Preservation and Heritage Commission</b>			
2	General Revenues	1,320,610	(114,503)	1,206,107
3	Federal Funds	2,183,588	76,207	2,259,795
4	Restricted Receipts	434,910	(6,280)	428,630
5	Other Funds			
6	RIDOT – Project Review	70,868	(319)	70,549
7	Rhode Island Capital Plan Fund			
8	Eisenhower House Asset Protection	1,900,000	220,000	2,120,000
9	Grand Total – RI Historical Preservation			
10	and Heritage Commission	5,909,976	175,105	6,085,081
11	<b>Attorney General</b>			
12	<i>Criminal</i>			
13	General Revenues	14,475,192	387,953	14,863,145
14	Federal Funds	1,634,631	1,044,998	2,679,629
15	Restricted Receipts	10,332,721	1,497,325	11,830,046
16	Total – Criminal	26,442,544	2,930,276	29,372,820
17	<i>Civil</i>			
18	General Revenues	4,816,217	495,088	5,311,305
19	Restricted Receipts	917,187	(44,318)	872,869
20	Total – Civil	5,733,404	450,770	6,184,174
21	<i>Bureau of Criminal Identification</i> General Revenues	1,542,124	(150,241)	1,391,883
22	<i>General</i>			
23	General Revenues	2,773,613	20,122	2,793,735
24	Other Funds			
25	Rhode Island Capital Plan Fund			
26	Building Renovations and Repairs	300,000	(50,000)	250,000
27	Total – General	3,073,613	(29,878)	3,043,735
28	Grand Total - Attorney General	36,791,685	3,200,927	39,992,612
29	<b>Corrections</b>			
30	<i>Central Management</i>			
31	General Revenues	9,070,974	(68,285)	9,002,689
32	Federal Funds	117,996	350,491	468,487
33	Restricted Receipts	344,240	0	344,240
34	Total – Central Management	9,533,210	282,206	9,815,416

1	<i>Parole Board</i>			
2	General Revenues	1,275,799	32,947	1,308,746
3	Federal Funds	38,000	2,764	40,764
4	Total – Parole Board	1,313,799	35,711	1,349,510
5	<i>Custody and Security</i>			
6	General Revenues	118,747,911	5,992,661	124,740,572
7	Federal Funds	810,713	(238,727)	571,986
8	Total – Custody and Security	119,558,624	5,753,934	125,312,558
9	<i>Institutional Support</i>			
10	General Revenues	15,726,066	313,021	16,039,087
11	Other Funds			
12	Rhode Island Capital Plan Fund			
13	Asset Protection	3,750,000	(450,000)	3,300,000
14	Maximum – General Renovations	715,433	650,838	1,366,271
15	General Renovations – Women’s	850,000	(350,000)	500,000
16	Bernadette Guay Roof	1,203,112	(953,112)	250,000
17	ISC Exterior Envelope and HVAC	3,933,749	(2,733,749)	1,200,000
18	Minimum Security Kitchen Expansion	4,160,392	(4,160,392)	0
19	Medium Infrastructure	4,833,931	(3,833,931)	1,000,000
20	Dix-Building Plumbing and Bathroom			
21	Renovations	80,821	72,340	153,161
22	D Building State Match – Reintegration C	0	100,000	100,000
23	Total - Institutional Support	35,253,504	(11,344,985)	23,908,519
24	<i>Institutional Based Rehab./Population Management</i>			
25	General Revenues	8,972,305	331,346	9,303,651
26	Federal Funds	619,476	233,308	852,784
27	Restricted Receipts	29,164	0	29,164
28	Total – Institutional Based Rehab/Pop/Mgt.	9,620,945	564,654	10,185,599
29	<i>Healthcare Services</i> General Revenues	18,916,896	2,039,231	20,956,127
30	<i>Community Corrections</i>			
31	General Revenues	15,035,529	(122,973)	14,912,556
32	Federal Funds	68,518	6,861	75,379
33	Restricted Receipts	25,475	5,524	30,999
34	Total – Community Corrections	15,129,522	(110,588)	15,018,934



1	Grand Total – Corrections	209,326,500	(2,779,837)	206,546,663
2	<b>Judiciary</b>			
3	<i>Supreme Court</i>			
4	General Revenues			
5	General Revenues	26,320,642	503,986	26,824,628
6	Defense of Indigents	3,542,240	0	3,542,240
7	Federal Funds	151,954	(31,327)	120,627
8	Restricted Receipts	2,465,781	1,270,188	3,735,969
9	Other Funds			
10	Rhode Island Capital Plan Fund			
11	Judicial HVAC	525,000	62,359	587,359
12	Judicial Complexes Asset Protection	825,000	21,790	846,790
13	Total - Supreme Court	33,830,617	1,826,996	35,657,613
14	<i>Judicial Tenure and Discipline</i> General Revenues	115,513	3,648	119,161
15	<i>Superior Court</i>			
16	General Revenues	22,144,027	549,128	22,693,155
17	Federal Funds	47,552	44,925	92,477
18	Restricted Receipts	302,378	(2,378)	300,000
19	Total - Superior Court	22,493,957	591,675	23,085,632
20	<i>Family Court</i>			
21	General Revenues	19,245,592	1,163,196	20,408,788
22	Federal Funds	1,709,741	1,237,920	2,947,661
23	Total - Family Court	20,955,333	2,401,116	23,356,449
24	<i>District Court</i>			
25	General Revenues	11,508,535	531,246	12,039,781
26	Federal Funds	0	248,803	248,803
27	Restricted Receipts	292,802	(123,551)	169,251
28	Total - District Court	11,801,337	656,498	12,457,835
29	<i>Traffic Tribunal</i> General Revenues	8,760,119	(329,427)	8,430,692
30	<i>Workers' Compensation Court</i> Restricted Receipts	7,712,640	(97,708)	7,614,932
31	Grand Total – Judiciary	105,669,516	5,052,798	110,722,314
32	<b>Military Staff</b>			
33	General Revenues	1,842,096	322,839	2,164,935
34	Federal Funds	14,779,178	(260,581)	14,518,597

1	Restricted Receipts	442,800	(4,500)	438,300
2	Other Funds			
3	Rhode Island Capital Plan Fund			
4	Armory of Mounted Command Roof			
5	Replacement	300,000	(50,000)	250,000
6	State Armories Fire Code Compliance	10,000	(10,000)	0
7	Asset Protection	700,000	0	700,000
8	Logistics/Maint. Facilities Fire Code Comp.	5,000	(5,000)	0
9	Benefit Street Arsenal Rehabilitation	375,000	412,260	787,260
10	Burrillville Regional Training Institute	0	22,150	22,150
11	Camp Fogarty Armory Roof	0	12,595	12,595
12	Grand Total – Military Staff	18,454,074	439,763	18,893,837
13	<b>Public Safety</b>			
14	<i>Central Management</i>			
15	General Revenues	1,176,284	24,904	1,201,188
16	Federal Funds	4,096,105	(27,633)	4,068,472
17	Restricted Receipts	20,000	(20,000)	0
18	Total – Central Management	5,292,389	(22,729)	5,269,660
19	<i>E-911 Emergency Telephone System</i>			
20	General Revenues	5,428,479	(140,453)	5,288,026
21	<i>State Fire Marshal</i>			
22	General Revenues	2,746,455	306,557	3,053,012
23	Federal Funds	94,000	640,803	734,803
24	Restricted Receipts	498,854	(259,128)	239,726
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Fire Academy	1,934,500	(933,513)	1,000,987
28	Quonset Development Corp	57,335	964	58,299
29	Total - State Fire Marshal	5,331,144	(244,317)	5,086,827
30	<i>Security Services General Revenues</i>	21,751,650	(5,539)	21,746,111
31	<i>Municipal Police Training Academy</i>			
32	General Revenues	245,379	15,753	261,132
33	Federal Funds	397,400	(159,780)	237,620
34	Total - Municipal Police Training Academy	642,779	(144,027)	498,752

1	<i>State Police</i>			
2	General Revenues	63,945,787	2,791,974	66,737,761
3	Federal Funds	2,306,770	924,683	3,231,453
4	Restricted Receipts	12,345,000	(3,369,651)	8,975,349
5	Other Funds			
6	Rhode Island Capital Plan Fund			
7	Barracks and Training	4,127,659	(3,127,659)	1,000,000
8	Headquarters Repairs/Rehabilitation	737,800	113,029	850,829
9	HQ Expansion (NG Facilities)	0	175,000	175,000
10	Traffic Enforcement - Municipal Training	134,500	(134,500)	0
11	Lottery Commission Assistance	1,399,683	54,339	1,454,022
12	Airport Corporation	176,206	204,580	380,786
13	Road Construction Reimbursement	2,935,000	(119,792)	2,815,208
14	Total - State Police	88,108,405	(2,487,997)	85,620,408
15	Grand Total – Public Safety	126,554,846	(3,045,062)	123,509,784
16	<b>Office of Public Defender</b>			
17	General Revenues	11,130,816	(182,145)	10,948,671
18	Federal Funds	248,864	(95,324)	153,540
19	Grand Total - Office of Public Defender	11,379,680	(277,469)	11,102,211
20	<b>Emergency Management</b>			
21	General Revenues	1,959,858	(98,782)	1,861,076
22	Federal Funds	18,273,640	3,164,584	21,438,224
23	Restricted Receipts	221,729	(5,049)	216,680
24	Other Funds			
25	Rhode Island Capital Plan Fund			
26	Hurricane Sandy Cleanup	167,000	87,943	254,943
27	Grand Total - Emergency Management	20,622,227	3,148,696	23,770,923
28	<b>Environmental Management</b>			
29	<i>Office of the Director</i>			
30	General Revenues			
31	General Revenues	5,020,153	58,917	5,079,070
32	Permit Streamlining	33,414	(33,414)	0
33	Federal Funds	150,000	0	150,000
34	Restricted Receipts	2,884,372	624,511	3,508,883

1	Total – Office of the Director	8,087,939	650,014	8,737,953
2	<i>Natural Resources</i>			
3	General Revenues	19,244,615	254,017	19,498,632
4	Federal Funds	21,348,128	2,015,583	23,363,711
5	Restricted Receipts	4,138,036	(7,320)	4,130,716
6	Other Funds			
7	DOT Recreational Projects	1,114,278	228,228	1,342,506
8	Blackstone Bikepath Design	2,059,795	(216)	2,059,579
9	Transportation MOU	78,579	(229)	78,350
10	Rhode Island Capital Plan Funds			
11	Dam Repair	1,500,000	(7,413)	1,492,587
12	Fort Adams Rehabilitation	300,000	0	300,000
13	Fort Adams America’s Cup	3,000,000	375,515	3,375,515
14	Recreational Facilities Improvements	3,500,000	(325,000)	3,175,000
15	Galilee Piers Upgrade	2,000,000	400,000	2,400,000
16	Newport Piers	100,000	0	100,000
17	World War II Facility	2,600,000	(770,000)	1,830,000
18	Blackstone Valley Bike Path	659,170	(659,170)	0
19	Rocky Point Acquisition/Renovations	3,400,000	317,036	3,717,036
20	Total - Natural Resources	65,042,601	1,821,031	66,863,632
21	<i>Environmental Protection</i>			
22	General Revenues	11,241,923	285,697	11,527,620
23	Federal Funds	10,361,483	159,579	10,521,062
24	Restricted Receipts	8,912,581	(73,318)	8,839,263
25	Other Funds			
26	Transportation MOU	165,000	(266)	164,734
27	Total - Environmental Protection	30,680,987	371,692	31,052,679
28	Grand Total - Environmental Management	103,811,527	2,842,737	106,654,264
29	<b>Coastal Resources Management Council</b>			
30	General Revenues	2,185,538	127,305	2,312,843
31	Federal Funds	1,774,143	5,336,808	7,110,951
32	Restricted Receipts	250,000	0	250,000
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	South Coast Restoration Project	450,000	(450,000)	0
2	Shoreline Change Beach SAMP	300,000	(50,000)	250,000
3	Grand Total - Coastal Resources Mgmt.			
4	Council	4,959,681	4,964,113	9,923,794
5	<b>Transportation</b>			
6	<i>Central Management</i>			
7	Federal Funds	9,199,986	3,500,014	12,700,000
8	Other Funds			
9	Gasoline Tax	1,770,720	416,585	2,187,305
10	Total – Central Management	10,970,706	3,916,599	14,887,305
11	<i>Management and Budget</i>			
12	Other Funds			
13	Gasoline Tax	2,242,961	759,657	3,002,618
14	<i>Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds</i>			
15	Federal Funds			
16	Federal Funds	325,726,490	(38,540,177)	287,186,313
17	Of these federal funds, \$1,790,000 is appropriated to the Public Rail Corporation from CMAQ			
18	federal funds for the payment of liability insurance.			
19	Federal Funds – Stimulus	17,188,279	(7,393,825)	9,794,454
20	Restricted Receipts	12,352,761	(10,102,761)	2,250,000
21	Other Funds			
22	Gasoline Tax	68,064,896	4,837,079	72,901,975
23	Municipal Revolving Loan Fund – Admin Costs	0	53,000	53,000
24	Land Sale Revenue	21,300,002	(3,600,002)	17,700,000
25	Rhode Island Capital Plan Fund			
26	RIPTA Land and Buildings	223,529	81,060	304,589
27	Highway Projects Match Plan	27,650,000	0	27,650,000
28	Total – Infrastructure Engineering -			
29	GARVEE/Motor Fuel Tax Bonds	472,505,957	(54,665,626)	417,840,331
30	<i>Infrastructure Maintenance</i>			
31	Other Funds			
32	Gasoline Tax	30,790,922	(15,257,043)	15,533,879
33	Non-Land Surplus Property	10,000	15,000	25,000
34	Outdoor Advertising	150,000	(50,000)	100,000

1	Rhode Island Highway Maintenance Account	0	33,572,209	33,572,209
2	Rhode Island Capital Plan Fund			
3	Maintenance Facilities Improvements	500,000	(100,000)	400,000
4	Salt Storage Facilities	1,000,000	327,133	1,327,133
5	Portsmouth Facility	500,000	(500,000)	0
6	Maintenance Equipment Replacement	2,500,000	0	2,500,000
7	Train Station Maintenance and Repairs	200,000	65,648	265,648
8	Cooperative Maint. Facility DOT/RIPTA	3,500,000	(3,500,000)	0
9	Mass Transit Preliminary Conceptual Design	250,000	(250,000)	0
10	Total – Infrastructure Maintenance	39,400,922	14,322,947	53,723,869
11	Grand Total – Transportation	525,120,546	(35,666,423)	489,454,123
12	Statewide Totals			
13	General Revenues	3,445,169,968	31,453,403	3,476,623,371
14	Federal Funds	3,086,526,049	(35,340,036)	3,051,186,013
15	Restricted Receipts	283,055,536	594,034	283,649,570
16	Other Funds	1,965,443,788	(45,720,889)	1,919,722,899
17	Statewide Grand Total	8,780,195,341	(49,013,488)	8,731,181,853

18 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
19 appropriation.

20 SECTION 3. The general assembly authorizes the state controller to establish the internal  
21 service accounts shown below, and no other, to finance and account for the operations of state  
22 agencies that provide services to other agencies, institutions and other governmental units on a  
23 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
24 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
25 full costs associated with providing the services, and allocate the costs of central administrative  
26 services across all fund types, so that federal and other non-general fund programs share in the  
27 costs of general government support. The controller is authorized to reimburse these accounts for  
28 the cost of work or services performed for any other department or agency subject to the  
29 following expenditure limitations:

30	Account	FY 2015	FY 2015	FY 2015
31		Enacted	Change	Final
32	State Assessed Fringe Benefit Internal Service			
33	Fund	37,123,794	458,168	37,581,962
34	Administration Central Utilities Internal Service			

1	Fund	14,244,902	2,691,098	16,936,000
2	State Central Mail Internal Service Fund	5,617,173	383,667	6,000,840
3	State Telecommunications Internal Service Fund	4,080,029	8,426	4,088,455
4	State Automotive Fleet Internal Service Fund	13,733,063	80,739	13,813,802
5	Surplus Property Internal Service Fund	2,500	0	2,500
6	Health Insurance Internal Service Fund	250,127,757	206,580	250,334,337
7	Other Post-Employment Benefits Fund	63,934,483	0	63,934,483
8	Capitol Police Internal Service Fund	1,060,301	160,838	1,221,139
9	Corrections Central Distribution Center Internal			
10	Service Fund	6,739,558	38,572	6,778,130
11	Correctional Industries Internal Service Fund	7,704,793	(428,472)	7,276,321
12	Secretary of State Record Center Internal			
13	Service Fund	882,436	(8,414)	874,022

14 SECTION 4. Departments and agencies listed below may not exceed the number of full-  
15 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
16 not include seasonal or intermittent positions whose scheduled period of employment does not  
17 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
18 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
19 individuals engaged in training, the completion of which is a prerequisite of employment.  
20 Provided, however, that the Governor or designee, Speaker of the House of Representatives or  
21 designee, and the President of the Senate or designee may authorize an adjustment to any  
22 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
23 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
24 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
25 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
26 Senate Fiscal Advisor.

27 State employees whose funding is from non-state general revenue funds that are time  
28 limited shall receive limited term appointment with the term limited to the availability of non-  
29 state general revenue funding source.

30 FY 2015 FTE POSITION AUTHORIZATION

31	Departments and Agencies	<u>Full-Time Equivalent</u>
32	Administration	710.7
33	Business Regulation	<del>94.0</del> <u>98.0</u>
34	<u>Executive Office of Commerce</u>	<u>5.0</u>

1	Labor and Training	410.0
2	Revenue	505.0
3	Legislature	298.5
4	Office of the Lieutenant Governor	8.0
5	Office of the Secretary of State	57.0
6	Office of the General Treasurer	83.0
7	Board of Elections	11.0
8	Rhode Island Ethics Commission	12.0
9	Office of the Governor	45.0
10	Commission for Human Rights	14.5
11	Public Utilities Commission	50.0
12	Office of Health and Human Services	184.0
13	Children, Youth, and Families	<del>670.5</del> <u>672.5</u>
14	Health	491.3
15	Human Services	959.1
16	Behavioral Healthcare, Developmental Disabilities,	
17	and Hospitals	<del>1,422.4</del> <u>1,420.4</u>
18	Office of the Child Advocate	6.0
19	Commission on the Deaf and Hard of Hearing	3.0
20	Governor's Commission on Disabilities	4.0
21	Office of the Mental Health Advocate	3.7
22	Elementary and Secondary Education	<del>154.9</del> <u>158.4</u>
23	School for the Deaf	60.0
24	Davies Career and Technical School	126.0
25	Office of Postsecondary Commissioner	<del>12.8</del> <u>15.0</u>
26	Provided that 1.0 of the total authorization would be available only for positions that are	
27	supported by third-party funds.	
28	University of Rhode Island	2,456.5
29	Provided that 573.8 of the total authorization would be available only for positions that are	
30	supported by third-party funds.	
31	Rhode Island College	923.6
32	Provided that 82.0 of the total authorization would be available only for positions that are	
33	supported by third-party funds.	
34	Community College of Rhode Island	854.1



1            Provided that 94.0 of the total authorization would be available only for positions that are  
2 supported by third-party funds.

3	Rhode Island State Council on the Arts	6.0
4	RI Atomic Energy Commission	8.6
5	Higher Education Assistance Authority	22.0
6	Historical Preservation and Heritage Commission	16.6
7	Office of the Attorney General	236.1
8	Corrections	1,419.0
9	Judicial	723.3
10	Military Staff	85.0
11	Public Safety	633.2
12	Office of the Public Defender	93.0
13	Emergency Management	32.0
14	Environmental Management	399.0
15	Coastal Resources Management Council	29.0
16	Transportation	752.6
17	Total	<del>15,086.0</del> <u>15,100.7</u>

18            SECTION 5. Notwithstanding any public laws to the contrary, on or before June 30, 2015  
19 six million, three hundred seventy five thousand, four hundred thirty one dollars (\$6,375,431) of  
20 bond premium deposited into the Rhode Island Capital Plan Fund in FY 2015 shall be transferred  
21 to the Municipal Road and Bridge Revolving Fund on or before June 30, 2015.

22            SECTION 6. This article shall take effect upon passage.

23