

# ARTICLE 1

## RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2018

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2018. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

### **Administration**

#### *Central Management*

General Revenues 2,270,212

#### *Legal Services*

General Revenues 2,170,956

#### *Accounts and Control*

General Revenues 4,130,796

Restricted Receipts – OPEB Board Administration 225,000

Total – Accounts and Control 4,355,796

#### *Office of Management and Budget*

General Revenues 8,582,351

Restricted Receipts 300,000

Other Funds 1,719,494

Total – Office of Management and Budget 10,601,845

#### *Purchasing*

General Revenues 2,630,843

Restricted Receipts 540,000

Other Funds 233,525

Total – Purchasing 3,404,368

#### *Human Resources*

1	General Revenues	8,057,188
2	Federal Funds	1,014,410
3	Restricted Receipts	610,995
4	Other Funds	1,591,954
5	Total – Human Resources	11,274,547
6	<i>Personnel Appeal Board</i>	
7	General Revenues	145,130
8	<i>Information Technology</i>	
9	General Revenues	22,146,644
10	Federal Funds	6,655,755
11	Restricted Receipts	10,777,319
12	Other Funds	2,699,001
13	Total – Information Technology	42,278,719
14	<i>Library and Information Services</i>	
15	General Revenues	1,479,475
16	Federal Funds	1,157,870
17	Restricted Receipts	5,500
18	Total – Library and Information Services	2,642,845
19	<i>Planning</i>	
20	General Revenues	1,271,483
21	Federal Funds	1,000
22	Other Funds	
23	Air Quality Modeling	24,000
24	Federal Highway – PL Systems Planning	3,172,497
25	FTA – Metro Planning Grant	1,033,131
26	Total – Planning	5,502,111
27	<i>General</i>	
28	General Revenues	
29	Miscellaneous Grants/Payments	100,000
30	Provided that this amount be allocated to City Year for the Whole School Whole Child	
31	Program, which provides individualized support to at-risk students.	
32	Torts– Courts/Awards	400,000
33	State Employees/Teachers Retiree Health Subsidy	2,321,057
34	Resource Sharing and State Library Aid	9,362,072

1	Library Construction Aid	2,161,628
2	Restricted Receipts	700,000
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Security Measures State Buildings	500,000
6	Energy Efficiency Improvements	1,000,000
7	Cranston Street Armory	850,000
8	Zambarano Building Rehabilitation	6,085,000
9	Big River Management Area	100,000
10	Veterans Memorial Auditorium	205,000
11	RI Convention Center Authority	1,250,000
12	Dunkin Donuts Center	2,350,000
13	Virks Building Renovations	5,236,000
14	Accessibility – Facility Renovations	1,000,000
15	Cannon Building	700,000
16	Chapin Health Laboratory	3,550,000
17	Environmental Compliance	200,000
18	DoIT Operations Center	770,000
19	Old Colony House	100,000
20	Old State House	1,000,000
21	Pastore Center Buildings Demolition	175,000
22	Pastore Center Parking	1,300,000
23	Pastore Center Power Plant Rehab.	800,000
24	Pastore Center Rehab DOA Portion	3,900,000
25	Pastore Center Strategic Plan	600,000
26	Pastore Center Utilities Upgrade	2,000,000
27	Pastore Center Water Tanks & Pipes	280,000
28	Replacement of Fueling Tanks	450,000
29	Shepard Building	395,000
30	State House Energy Management Improvement	2,000,000
31	State House Renovations	1,250,000
32	State Office Building	700,000
33	Washington County Government Center	1,400,000
34	William Powers Administration Bldg.	1,000,000

1	Total – General	56,190,757
2	<i>Debt Service Payments</i>	
3	General Revenues	138,819,065
4	Out of the general revenue appropriations for debt service, the General Treasurer is	
5	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
6	maximum debt service due in accordance with the loan agreement.	
7	Federal Funds	1,870,830
8	Other Funds	
9	Transportation Debt Service	40,958,106
10	Investment Receipts – Bond Funds	100,000
11	Total - Debt Service Payments	181,748,001
12	<i>Energy Resources</i>	
13	Federal Funds	723,171
14	Restricted Receipts	11,410,652
15	Total – Energy Resources	12,133,823
16	<i>Rhode Island Health Benefits Exchange</i>	
17	General Revenues	2,625,841
18	Federal Funds	135,136
19	Restricted Receipts	6,807,845
20	Total – Rhode Island Health Benefits Exchange	9,568,822
21	<i>Construction Permitting, Approvals and Licensing</i>	
22	General Revenues	1,790,975
23	Restricted Receipts	1,187,870
24	Total –Approvals and Licensing	2,978,845
25	<i>Office of Diversity, Equity &amp; Opportunity</i>	
26	General Revenues	1,282,250
27	Other Funds	86,623
28	Total – Office of Diversity, Equity & Opportunity	1,368,873
29	<i>Capital Asset Management and Maintenance</i>	
30	General Revenues	33,868,627
31	Federal Funds	1,603,917
32	Restricted Receipts	660,725
33	Other Funds	3,874,844
34	Total – Capital Asset Management and Maintenance	40,008,113

1	<i>Personnel and Operational Reforms</i>	
2	General Revenues	(30,080,124)
3	Grand Total – Administration	358,563,639
4	<b>Business Regulation</b>	
5	<i>Central Management</i>	
6	General Revenues	1,296,420
7	<i>Banking Regulation</i>	
8	General Revenues	1,743,062
9	Restricted Receipts	50,000
10	Total – Banking Regulation	1,793,062
11	<i>Securities Regulation</i>	
12	General Revenues	974,364
13	Restricted Receipts	15,000
14	Total – Securities Regulation	989,364
15	<i>Insurance Regulation</i>	
16	General Revenues	3,925,436
17	Restricted Receipts	1,826,495
18	Total – Insurance Regulation	5,751,931
19	<i>Office of the Health Insurance Commissioner</i>	
20	General Revenues	1,467,318
21	Federal Funds	892,213
22	Restricted Receipts	228,768
23	Total – Office of the Health Insurance Commissioner	2,588,299
24	<i>Board of Accountancy</i>	
25	General Revenues	6,000
26	<i>Commercial Licensing, Racing &amp; Athletics</i>	
27	General Revenues	893,038
28	Restricted Receipts	1,778,614
29	Total – Commercial Licensing, Racing & Athletics	2,671,652
30	<i>Boards for Design Professionals</i>	
31	General Revenues	362,455
32	Grand Total – Business Regulation	15,459,183
33	<b>Executive Office of Commerce</b>	
34	<i>Central Management</i>	

1	<i>General Revenues</i>	
2	<i>1,138,714</i>	
3	<i>Housing and Community Development</i>	
4	General Revenues	642,391
5	Federal Funds	17,890,642
6	Restricted Receipts	4,749,911
7	Total – Housing and Community Development	23,282,944
8	<i>Quasi–Public Appropriations</i>	
9	General Revenues	
10	Rhode Island Commerce Corporation	7,474,514
11	Airport Impact Aid	1,025,000
12	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
13	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
14	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	
15	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the calendar	
16	year 2017 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
17	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
18	Corporation shall make an impact payment to the towns or cities in which the airport is located	
19	based on this calculation. Each community upon which any parts of the above airports are located	
20	shall receive at least \$25,000.	
21	STAC Research Alliance	1,150,000
22	Innovative Matching Grants/Internships	1,000,000
23	I-195 Redevelopment District Commission	761,000
24	Chafee Center at Bryant	376,200
25	Urban Ventures	140,000
26	Polaris Manufacturing Grant	250,000
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	I-195 Commission	300,000
30	Quonset Piers	2,600,000
31	Total – Quasi–Public Appropriations	15,076,714
32	<i>Economic Development Initiatives Fund</i>	
33	General Revenues	
34	Innovation Initiative	1,000,000

1	I-195 Redevelopment Fund	2,000,000
2	Main Street RI Streetscape Improvements	500,000
3	Rebuild RI Tax Credit Fund	12,500,000
4	First Wave Closing Fund	1,800,000
5	Total – Economic Development Initiatives Fund	17,800,000
6	<i>Commerce Programs</i>	
7	General Revenues	
8	Wavemaker Fellowship	800,000
9	Air Service Development	500,000
10	Total – Commerce Programs	1,300,000
11	Grand Total – Executive Office of Commerce	58,598,372
12	<b>Labor and Training</b>	
13	<i>Central Management</i>	
14	General Revenues	134,315
15	Restricted Receipts	687,604
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Center General Asset Protection	1,630,000
19	Total – Central Management	2,451,919
20	<i>Workforce Development Services</i>	
21	General Revenues	704,517
22	Federal Funds	22,792,153
23	Restricted Receipts	12,434,856
24	Other Funds	101,601
25	Total – Workforce Development Services	35,343,328
26	<i>Workforce Regulation and Safety</i>	
27	General Revenues	2,998,443
28	<i>Income Support</i>	
29	General Revenues	4,046,748
30	Federal Funds	14,138,705
31	Restricted Receipts	2,500,020
32	Other Funds	
33	Temporary Disability Insurance Fund	197,566,522
34	Employment Security Fund	161,220,000

1	Other Funds	40,418
2	Total – Income Support	379,512,413
3	<i>Injured Workers Services</i>	
4	Restricted Receipts	8,701,434
5	<i>Labor Relations Board</i>	
6	General Revenues	397,335
7	Grand Total – Labor and Training	429,907,376
8	<b>Revenue</b>	
9	<i>Director of Revenue</i>	
10	General Revenues	1,244,266
11	<i>Office of Revenue Analysis</i>	
12	General Revenues	788,009
13	<i>Lottery Division</i>	
14	Other Funds	375,039,436
15	<i>Municipal Finance</i>	
16	General Revenues	3,111,025
17	<i>Taxation</i>	
18	General Revenues	22,775,987
19	Federal Funds	1,361,360
20	Restricted Receipts	945,239
21	Other Funds	
22	Motor Fuel Tax Evasion	176,148
23	Temporary Disability Insurance Fund	1,004,487
24	Total – Taxation	26,263,221
25	<i>Registry of Motor Vehicles</i>	
26	General Revenues	21,175,553
27	Federal Funds	206,140
28	Restricted Receipts	2,094,763
29	Total – Registry of Motor Vehicles	23,476,456
30	<i>State Aid</i>	
31	General Revenues	
32	Distressed Communities Relief Fund	12,384,458
33	Payment in Lieu of Tax Exempt Properties	45,205,606
34	Motor Vehicle Excise Tax Payments	36,000,000



1	Property Revaluation Program	937,228
2	Restricted Receipts	922,013
3	Total – State Aid	95,449,305
4	Grand Total – Revenue	525,371,718
5	<b>Legislature</b>	
6	General Revenues	40,522,507
7	Restricted Receipts	1,729,957
8	Grand Total – Legislature	42,252,464
9	<b>Lieutenant Governor</b>	
10	General Revenues	1,084,217
11	<b>Secretary of State</b>	
12	<i>Administration</i>	
13	General Revenues	3,382,625
14	<i>Corporations</i>	
15	General Revenues	2,224,127
16	<i>State Archives</i>	
17	General Revenues	87,150
18	Restricted Receipts	414,478
19	Total – State Archives	501,628
20	<i>Elections and Civics</i>	
21	General Revenues	1,906,470
22	<i>State Library</i>	
23	General Revenues	723,385
24	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
25	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
26	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
27	<i>Office of Public Information</i>	
28	General Revenues	587,562
29	Receipted Receipts	25,000
30	Total – Office of Public Information	612,562
31	Grand Total – Secretary of State	9,350,797
32	<b>General Treasurer</b>	
33	<i>Treasury</i>	
34	General Revenues	2,456,017

1	Federal Funds	290,987
2	Other Funds	
3	Temporary Disability Insurance Fund	226,879
4	Tuition Savings Program – Administration	323,363
5	Total – General Treasurer	3,297,246
6	<i>State Retirement System</i>	
7	Restricted Receipts	
8	Admin Expenses – State Retirement System	9,244,408
9	Retirement – Treasury Investment Operations	1,545,880
10	Defined Contribution – Administration	178,238
11	Total – State Retirement System	10,968,526
12	<i>Unclaimed Property</i>	
13	Restricted Receipts	26,324,334
14	<i>Crime Victim Compensation Program</i>	
15	General Revenues	242,675
16	Federal Funds	799,350
17	Restricted Receipts	1,132,319
18	Total – Crime Victim Compensation Program	2,174,344
19	Grand Total – General Treasurer	42,764,450
20	<b>Board of Elections</b>	
21	General Revenues	1,548,735
22	<b>Rhode Island Ethics Commission</b>	
23	General Revenues	1,665,873
24	<b>Office of Governor</b>	
25	General Revenues	
26	General Revenues	5,147,554
27	Contingency Fund	250,000
28	Grand Total – Office of the Governor	5,397,554
29	<b>Commission for Human Rights</b>	
30	General Revenues	1,258,074
31	Federal Funds	432,028
32	Grand Total – Commission for Human Rights	1,690,102
33	<b>Public Utilities Commission</b>	
34	Federal Funds	129,225

1	Restricted Receipts	9,007,118
2	Grand Total – Public Utilities Commission	9,136,343
3	<b>Office of Health and Human Services</b>	
4	<i>Central Management</i>	
5	General Revenues	24,392,877
6	Federal Funds	77,188,649
7	Restricted Receipts	7,942,269
8	Total – Central Management	109,523,795
9	<i>Medical Assistance</i>	
10	General Revenues	
11	Managed Care	305,669,199
12	Hospitals	88,874,365
13	Nursing Facilities	87,025,458
14	Home and Community Based Services	29,133,178
15	Other Services	66,474,753
16	Pharmacy	63,129,216
17	Rhody Health	288,671,528
18	Federal Funds	
19	Managed Care	384,843,395
20	Hospitals	88,630,266
21	Nursing Facilities	91,818,475
22	Home and Community Based Services	30,737,717
23	Other Services	507,836,076
24	Pharmacy	(1,060,683)
25	Rhody Health	302,930,915
26	Other Programs	42,500,000
27	Restricted Receipts	11,274,268
28	Total – Medical Assistance	2,388,488,126
29	Grand Total – Office of Health and Human Services	2,498,011,921
30	<b>Children, Youth, and Families</b>	
31	<i>Central Management</i>	
32	General Revenues	7,157,480
33	Federal Funds	2,831,574
34	Total – Central Management	9,989,054

1	Children's Behavioral Health Services	
2	General Revenues	5,099,171
3	Federal Funds	5,447,794
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Training School Repairs/Improvements	100,000
7	Total – Children's Behavioral Health Services	10,646,965
8	<i>Juvenile Correctional Services</i>	
9	General Revenues	22,824,456
10	Federal Funds	280,282
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Generators – Rhode Island Training School	950,000
14	Total – Juvenile Correctional Services	24,054,738
15	<i>Child Welfare</i>	
16	General Revenues	
17	General Revenues	96,928,649
18	18 to 21 Year Olds	13,646,106
19	Federal Funds	
20	Federal Funds	43,160,424
21	18 to 21 Year Olds	7,295,085
22	Restricted Receipts	3,128,707
23	Total – Child Welfare	164,158,971
24	<i>Higher Education Incentive Grants</i>	
25	General Revenues	200,000
26	Grand Total – Children, Youth, and Families	209,049,728
27	<b>Health</b>	
28	<i>Central Management</i>	
29	General Revenues	789,523
30	Federal Funds	3,646,373
31	Restricted Receipts	4,976,359
32	Total – Central Management	9,412,255
33	<i>Community Health and Equity</i>	
34	General Revenues	691,032



1	supportive services through Day One, \$175,000 is for food collection and distribution through the	
2	Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroad	
3	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the	
4	Study and Practice of Nonviolence's Reduction Strategy.	
5	Federal Funds	3,973,906
6	Restricted Receipts	507,991
7	Total – Central Management	7,892,005
8	<i>Child Support Enforcement</i>	
9	General Revenues	3,381,319
10	Federal Funds	7,868,794
11	Total – Child Support Enforcement	11,250,113
12	<i>Individual and Family Support</i>	
13	General Revenues	20,379,984
14	Federal Funds	99,042,651
15	Restricted Receipts	386,650
16	Other Funds	
17	Intermodal Surface Transportation Fund	4,428,478
18	Rhode Island Capital Plan Funds	
19	Blind Vending Facilities	165,000
20	Total – Individual and Family Support	124,402,763
21	<i>Office of Veterans' Affairs</i>	
22	General Revenues	20,601,826
23	Of this amount \$200,000 to provide support services through Veteran's organization.	
24	Federal Funds	19,211,211
25	Restricted Receipts	2,241,167
26	Total – Office Veterans' Affairs	42,054,204
27	<i>Health Care Eligibility</i>	
28	General Revenues	6,045,119
29	Federal Funds	8,001,670
30	Total – Health Care Eligibility	14,046,789
31	<i>Supplemental Security Income Program</i>	
32	General Revenues	18,548,119
33	<i>Rhode Island Works</i>	
34	General Revenues	10,612,819

1	Federal Funds	82,662,141
2	Total – Rhode Island Works	93,274,960
3	<i>Other Programs</i>	
4	General Revenues	1,558,951
5	Of this appropriation, \$180,000 shall be used for hardship contingency payments.	
6	Federal Funds	282,060,431
7	Total – Other Programs	283,619,382
8	<i>Elderly Affairs</i>	
9	General Revenues	
10	General Revenues	6,592,188
11	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
12	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
13	accordance with Rhode Island General Law, Section 42-66.7, \$85,000 for security for housing for	
14	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$400,000 for Senior	
15	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
16	RIPAE	120,693
17	Federal Funds	12,763,393
18	Restricted Receipts	134,428
19	Total – Elderly Affairs	19,610,702
20	Grand Total – Human Services	614,699,037
21	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
22	<i>Central Management</i>	
23	General Revenues	1,655,306
24	<i>Hospital and Community System Support</i>	
25	General Revenues	2,067,954
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	Medical Center Rehabilitation	250,000
29	Community Facilities Fire Code	400,000
30	Total – Hospital and Community System Support	2,717,954
31	<i>Services for the Developmentally Disabled</i>	
32	General Revenues	123,584,106
33	Federal Funds	130,151,094
34	Restricted Receipts	1,872,560

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	DD Private Waiver	100,000
4	Regional Center Repair/Rehabilitation	300,000
5	MR Community Facilities/Access to Independence	500,000
6	Total – Services for the Developmentally Disabled	256,507,760
7	<i>Behavioral Healthcare Services</i>	
8	General Revenues	2,543,780
9	Federal Funds	24,368,659
10	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse	
11	Task Forces, \$250,000 for the Oasis Wellness and Recovery Center and \$128,000 shall be	
12	expended on NAMI of RI.	
13	Restricted Receipts	100,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	MH Community Facilities Repair	200,000
17	MH Housing Development Thresholds	800,000
18	Substance Abuse Asset Protection	150,000
19	Total – Behavioral Healthcare Services	28,162,439
20	<i>Hospital and Community Rehabilitative Services</i>	
21	General Revenues	46,434,725
22	Federal Funds	49,579,460
23	Restricted Receipts	6,536,595
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Zambarano Buildings and Utilities	280,000
27	Hospital Consolidation	3,310,000
28	Eleanor Slater HVAC/Elevators	250,000
29	MR Community Facilities	1,025,000
30	Hospital Equipment	300,000
31	Total - Hospital and Community Rehabilitative Services	107,715,780
32	Grand Total – Behavioral Healthcare, Developmental	
33	Disabilities, and Hospitals	396,759,239
34	<b>Office of the Child Advocate</b>	



1	General Revenues	781,499
2	Federal Funds	144,621
3	Grand Total – Office of the Child Advocate	926,120
4	<b>Commission on the Deaf and Hard of Hearing</b>	
5	General Revenues	498,710
6	Restricted Receipts	129,200
7	Grand Total – Comm. On Deaf and Hard of Hearing	627,910
8	<b>Governor’s Commission on Disabilities</b>	
9	General Revenues	454,938
10	Federal Funds	343,542
11	Restricted Receipts	43,710
12	Total – Governor’s Commission on Disabilities	842,190
13	<b>Office of the Mental Health Advocate</b>	
14	General Revenues	549,563
15	<b>Elementary and Secondary Education</b>	
16	<i>Administration of the Comprehensive Education Strategy</i>	
17	General Revenues	20,106,907
18	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
19	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated to	
20	support child opportunity zones through agreements with the Department of Elementary and	
21	Secondary Education to strengthen education, health and social services for students and their	
22	families as a strategy to accelerate student achievement.	
23	Federal Funds	201,868,995
24	Restricted Receipts	
25	Restricted Receipts	2,241,390
26	HRIC Adult Education Grants	3,500,000
27	Total – Admin. of the Comprehensive Ed. Strategy	227,717,292
28	<i>Davies Career and Technical School</i>	
29	General Revenues	13,358,058
30	Federal Funds	1,376,685
31	Restricted Receipts	3,716,922
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Davies HVAC	1,000,000

1	Davies Asset Protection	150,000
2	Davies Advanced Manufacturing	3,650,000
3	Total – Davies Career and Technical School	23,251,665
4	<i>RI School for the Deaf</i>	
5	General Revenues	6,269,979
6	Federal Funds	254,320
7	Restricted Receipts	777,791
8	Other Funds	
9	School for the Deaf – Fee for Service	59,000
10	Total – RI School for the Deaf	7,361,090
11	<i>Metropolitan Career and Technical School</i>	
12	General Revenues	9,342,007
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	MET Asset Protection	250,000
16	MET School HVAC	2,173,000
17	Total – Metropolitan Career and Technical School	11,765,007
18	<i>Education Aid</i>	
19	General Revenues	889,822,092
20	Restricted Receipts	20,184,044
21	Other Funds	
22	Permanent School Fund	300,000
23	Total – Education Aid	910,306,136
24	<i>Central Falls School District</i>	
25	General Revenues	39,878,367
26	<i>School Construction Aid</i>	
27	General Revenues	
28	School Housing Aid	70,907,110
29	School Building Authority Fund	9,092,890
30	Total – School Construction Aid	80,000,000
31	<i>Teachers' Retirement</i>	
32	General Revenues	101,833,986
33	Grand Total – Elementary and Secondary Education	1,402,113,543
34	<b>Public Higher Education</b>	

1 *Office of the Postsecondary Commissioner*

2       General Revenues 14,578,459

3            Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to  
4 the Rhode Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies  
5 Rhode Island to support its programs for children with developmental and intellectual disabilities.  
6 It is also provided that \$2,750,000 shall be allocated to the Rhode Island Promise Scholarship  
7 program.

8       Federal Funds

9            Federal Funds 3,707,287

10           Guaranty Agency Administration 5,576,382

11           WaytogoRI Portal 650,000

12           Guaranty Agency Operating Fund-Scholarships & Grants 4,000,000

13       Restricted Receipts 1,490,341

14       Other Funds

15           Tuition Savings Program – Dual Enrollment 1,300,000

16           Tuition Savings Program – Scholarships and Grants 6,095,000

17           Nursing Education Center – Operating 5,052,544

18                   Total – Office of the Postsecondary Commissioner 42,450,013

19 *University of Rhode Island*

20       General Revenues

21           General Revenues 77,371,073

22            Provided that in order to leverage federal funding and support economic development,  
23 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be  
24 allocated to Special Olympics Rhode Island to support its mission of providing athletic  
25 opportunities for individuals with intellectual and developmental disabilities.

26 The University shall not decrease internal student financial aid in the 2017 - 2018 academic year  
27 below the level of the 2016 - 2017 academic year. The President of the institution shall report,  
28 prior to the commencement of the 2017 - 2018 academic year, to the chair of the Council of  
29 Postsecondary Education that such tuition charges and student aid levels have been achieved at the  
30 start of the FY 2018 as prescribed above. Debt Service

31                   22,657,568

32           RI State Forensics Laboratory 1,201,087

33       Other Funds

34           University and College Funds 645,715,072

1	Debt – Dining Services	1,007,421
2	Debt – Education and General	3,491,909
3	Debt – Health Services	136,271
4	Debt – Housing Loan Funds	9,984,968
5	Debt – Memorial Union	320,961
6	Debt – Ryan Center	2,423,089
7	Debt – Alton Jones Services	102,964
8	Debt – Parking Authority	1,126,190
9	Debt – Sponsored Research	84,913
10	Debt – Restricted Energy Conservation	810,170
11	Debt – URI Energy Conservation	1,831,837
12	Rhode Island Capital Plan Funds	
13	Asset Protection	8,030,000
14	Fine Arts Center Advanced Planning	1,000,000
15	Total – University of Rhode Island	777,295,493

16 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
17 unencumbered balances as of June 30, 2018 relating to the University of Rhode Island are hereby  
18 reappropriated to fiscal year 2019. *Rhode Island College*

19	General Revenues	48,188,791
20	Debt Service	4,867,060

21 Rhode Island College shall not decrease internal student financial aid in the 2017 - 2018  
22 academic year below the level of the 2016 - 2017 academic year. The President of the institution  
23 shall report, prior to the commencement of the 2017 - 2018 academic year, to the chair of the  
24 Council of Postsecondary Education that such tuition charges and student aid levels have been  
25 achieved at the start of the FY 2018 as prescribed above.

26	Other Funds	
27	University and College Funds	127,503,637
28	Debt – Education and General	1,473,919
29	Debt – Housing	368,262
30	Debt – Student Center and Dining	154,095
31	Debt – Student Union	235,556
32	Debt – G.O. Debt Service	1,640,974
33	Debt Energy Conservation	592,875
34	Rhode Island Capital Plan Funds	

1	Asset Protection	3,458,431
2	Infrastructure Modernization	4,500,000
3	Academic Building Phase I	6,100,000
4	Total – Rhode Island College	199,083,600

5 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
6 unencumbered balances as of June 30, 2018 relating to Rhode Island College are hereby  
7 reappropriated to fiscal year 2019. *Community College of Rhode Island*

8	General Revenues	
9	General Revenues	49,935,710

10 The Community College of Rhode Island shall not decrease internal student financial aid in the  
11 2017 - 2018 academic year below the level of the 2016 - 2017 academic year. The President of the  
12 institution shall report, prior to the commencement of the 2017 - 2018 academic year, to the chair  
13 of the Council of Postsecondary Education that such tuition charges and student aid levels have  
14 been achieved at the start of the FY 2018 as prescribed above. Debt Service

15 2,082,845

16	Restricted Receipts	683,649
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17	Other Funds	
18	University and College Funds	99,588,610

19	CCRI Debt Service – Energy Conservation	805,025
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20	Rhode Island Capital Plan Funds	
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21	Asset Protection	2,799,063
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22	Knight Campus Lab Renovation	375,000
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23	Knight Campus Renewal	5,000,000
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24	Total – Community College of RI	161,269,902
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25 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
26 unencumbered balances as of June 30, 2018 relating to the Community College of Rhode Island  
27 are hereby reappropriated to fiscal year 2019.

28	Grand Total – Public Higher Education	1,180,099,008
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29 **RI State Council on the Arts**

30	General Revenues	
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31	Operating Support	780,056
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32	Grants	1,165,000
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33 Provided that \$375,000 be provided to support the operational costs of WaterFire  
34 Providence art installations.

1	Federal Funds	781,454
2	Other Funds	
3	Art for Public Facilities	345,800
4	Grand Total – RI State Council on the Arts	3,072,310
5	<b>RI Atomic Energy Commission</b>	
6	General Revenues	982,157
7	Other Funds	
8	URI Sponsored Research	272,216
9	Rhode Island Capital Plan Funds	
10	RINSC Asset Protection	50,000
11	Grand Total – RI Atomic Energy Commission	1,304,373
12	<b>RI Historical Preservation and Heritage Commission</b>	
13	General Revenues	1,121,134
14	Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration	
15	activities.	
16	Federal Funds	860,963
17	Restricted Receipts	427,700
18	Other Funds	
19	RIDOT Project Review	80,970
20	Grand Total – RI Historical Preservation and Heritage Comm.	2,490,767
21	<b>Attorney General</b>	
22	<i>Criminal</i>	
23	General Revenues	16,070,177
24	Federal Funds	16,988,288
25	Restricted Receipts	164,599
26	Total – Criminal	33,223,064
27	<i>Civil</i>	
28	General Revenues	5,251,678
29	Restricted Receipts	631,559
30	Total – Civil	5,883,237
31	<i>Bureau of Criminal Identification</i>	
32	General Revenues	1,670,102
33	<i>General</i>	
34	General Revenues	3,202,794

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Building Renovations and Repairs	150,000
4	Total – General	3,352,794
5	Grand Total – Attorney General	44,129,197
6	<b>Corrections</b>	
7	<i>Central Management</i>	
8	General Revenues	9,994,732
9	Federal Funds	3,743
10	Total – Central Management	9,998,475
11	<i>Parole Board</i>	
12	General Revenues	1,420,791
13	Federal Funds	120,827
14	Total – Parole Board	1,541,618
15	<i>Custody and Security</i>	
16	General Revenues	137,893,460
17	Federal Funds	785,392
18	Total – Custody and Security	138,678,852
19	<i>Institutional Support</i>	
20	General Revenues	15,183,107
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Asset Protection	3,922,042
24	Maximum – General Renovations	1,300,000
25	Dix Building Renovations	1,075,000
26	New Gloria McDonald Buiding	150,000
27	ISC Exterior Envelope and HVAC	2,027,455
28	Medium Infrastructure	7,283,688
29	Total – Institutional Support	30,941,292
30	<i>Institutional Based Rehab./Population Management</i>	
31	General Revenues	11,757,594
32	Federal Funds	584,942
33	Restricted Receipts	44,473
34	Total – Institutional Based Rehab/Population Mgt.	12,387,009

1	<i>Healthcare Services</i>	
2	General Revenues	23,509,518
3	<i>Community Corrections</i>	
4	General Revenues	18,661,626
5	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
6	discharge planning.	
7	Federal Funds	86,980
8	Restricted Receipts	14,895
9	Total – Community Corrections	18,763,501
10	Grand Total – Corrections	235,820,265
11	<b>Judiciary</b>	
12	<i>Supreme Court</i>	
13	General Revenues	
14	General Revenues	28,306,302
15	Provided, however; that no more than \$1,183,205 in combined total shall be offset to the	
16	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
17	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
18	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
19	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
20	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
21	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
22	Defense of Indigents	3,803,166
23	Federal Funds	121,481
24	Restricted Receipts	3,980,969
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Judicial Complexes - HVAC	900,000
28	Judicial Complexes Asset Protection	950,000
29	Licht Judicial Complex Restoration	750,000
30	Licht Window/Exterior Restoration	500,000
31	Noel Shelled Courtroom Build Out	4,000,000
32	Total - Supreme Court	43,311,918
33	<i>Judicial Tenure and Discipline</i>	
34	General Revenues	146,008



1	<i>Superior Court</i>	
2	General Revenues	23,146,531
3	Federal Funds	91,739
4	Restricted Receipts	370,781
5	Total – Superior Court	23,609,051
6	<i>Family Court</i>	
7	General Revenues	20,462,348
8	Federal Funds	2,908,095
9	Total – Family Court	23,370,443
10	<i>District Court</i>	
11	General Revenues	12,681,702
12	Federal Funds	289,829
13	Restricted Receipts	60,000
14	Total - District Court	13,031,531
15	<i>Traffic Tribunal</i>	
16	General Revenues	9,468,420
17	<i>Workers' Compensation Court</i>	
18	Restricted Receipts	8,118,883
19	Grand Total – Judiciary	121,056,254
20	<b>Military Staff</b>	
21	General Revenues	2,634,057
22	Federal Funds	27,746,960
23	Restricted Receipts	
24	RI Military Family Relief Fund	100,000
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Armory of Mounted Command Roof Replacement	949,775
28	Asset Protection	700,000
29	Burrillville Regional Training Institute	22,150
30	Bristol Readiness Center	125,000
31	Joint Force Headquarters Building	5,900,000
32	Grand Total – Military Staff	38,177,942
33	<b>Public Safety</b>	
34	<i>Central Management</i>	

1	General Revenues	1,793,934
2	Federal Funds	10,918,463
3	Total – Central Management	12,712,397
4	<i>E-911 Emergency Telephone System</i>	
5	General Revenues	5,894,522
6	<i>State Fire Marshal</i>	
7	General Revenues	3,669,361
8	Federal Funds	277,167
9	Restricted Receipts	212,166
10	Other Funds	
11	Quonset Development Corporation	72,442
12	Total – State Fire Marshal	4,231,136
13	<i>Security Services</i>	
14	General Revenues	23,937,443
15	<i>Municipal Police Training Academy</i>	
16	General Revenues	269,414
17	Federal Funds	239,365
18	Total – Municipal Police Training Academy	508,779
19	<i>State Police</i>	
20	General Revenues	65,492,857
21	Federal Funds	3,444,674
22	Restricted Receipts	203,758
23	Other Funds	
24	Lottery Commission Assistance	1,495,293
25	Airport Corporation Assistance	150,000
26	Road Construction Reimbursement	2,934,672
27	Weight and Measurement Reimbursement	400,000
28	Rhode Island Capital Plan Funds	
29	DPS Asset Protection	250,000
30	Training Academy Upgrades	100,000
31	Total – State Police	74,471,254
32	Grand Total – Public Safety	121,755,531
33	<b>Office of Public Defender</b>	
34	General Revenues	12,043,006

1	Federal Funds	97,820
2	Grand Total – Office of Public Defender	12,140,826
3	<b>Emergency Management Agency</b>	
4	General Revenues	1,734,470
5	Federal Funds	14,775,673
6	Restricted Receipts	450,095
7	Other	
8	Rhode Island Capital Plan Funds	
9	RI Statewide Communications Network	1,494,414
10	Grand Total – Emergency Management Agency	18,454,652
11	<b>Environmental Management</b>	
12	<i>Office of the Director</i>	
13	General Revenues	5,541,873
14	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
15	Restricted Receipts	4,054,487
16	Total – Office of the Director	9,596,360
17	<i>Natural Resources</i>	
18	General Revenues	20,988,161
19	Federal Funds	23,024,285
20	Restricted Receipts	4,120,511
21	Other Funds	
22	DOT Recreational Projects	1,178,375
23	Blackstone Bikepath Design	2,059,579
24	Transportation MOU	78,350
25	Rhode Island Capital Plan Funds	
26	Dams Rehabilitation	2,245,805
27	Fort Adams Rehabilitation	300,000
28	Fort Adams Sailing Improvements/Mid-Park	1,750,000
29	Recreational Facilities Improvements	2,450,000
30	Galilee Piers Upgrade	1,250,000
31	Newport Piers Upgrade	137,500
32	Fish & Wildlife Maintenance Facilities	150,000
33	Greenway Blackstone Valley Park Improvements	359,170
34	Natural Resources Offices/Visitor’s Center	1,000,000

1	Rocky Point Acquisition/Renovations	150,000
2	Marine Infrastructure and Pier Development	500,000
3	State Recreation Building Demolition	100,000
4	Total – Natural Resources	61,841,736
5	<i>Environmental Protection</i>	
6	General Revenues	12,674,150
7	Federal Funds	10,375,027
8	Restricted Receipts	9,321,063
9	Other Funds	
10	Transportation MOU	164,734
11	Total – Environmental Protection	32,534,974
12	Grand Total – Environmental Management	103,973,070
13	<b>Coastal Resources Management Council</b>	
14	General Revenues	2,487,578
15	Federal Funds	1,649,291
16	Restricted Receipts	250,000
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Rhode Island Coastal Storm Risk Study	150,000
20	Narragansett Bay SAMP	250,000
21	Green Pond Dredging Study	50,000
22	Grand Total – Coastal Resources Mgmt. Council	4,836,869
23	<b>Transportation</b>	
24	<i>Central Management</i>	
25	Federal Funds	6,756,379
26	Other Funds	
27	Gasoline Tax	4,799,653
28	Total – Central Management	11,556,032
29	<i>Management and Budget</i>	
30	Other Funds	
31	Gasoline Tax	2,942,455
32	<i>Infrastructure Engineering</i>	
33	Federal Funds	
34	Federal Funds	274,247,090

1	Federal Funds – Stimulus	4,386,593
2	Restricted Receipts	3,168,128
3	Other Funds	
4	Gasoline Tax	76,170,795
5	Land Sale Revenue	2,673,125
6	Rhode Island Capital Plan Funds	
7	RIPTA Land and Buildings	90,000
8	T.F. Green Airport Improvements	2,000,000
9	RIPTA Pawtucket Bus Hub	313,018
10	RIPTA Providence Transit Connector	470,588
11	Highway Improvement Program	35,851,346
12	Total - Infrastructure Engineering	399,370,683
13	<i>Infrastructure Maintenance</i>	
14	Other Funds	
15	Gasoline Tax	20,612,520
16	Non-Land Surplus Property	50,000
17	Outdoor Advertising	100,000
18	Rhode Island Highway Maintenance Account	74,433,382
19	Rhode Island Capital Plan Funds	
20	Maintenance Facilities Improvements	400,000
21	Salt Storage Facilities	1,750,000
22	Maintenance - Equipment Replacement	2,500,000
23	Train Station Maintenance and Repairs	350,000
24	Total – Infrastructure Maintenance	100,195,902
25	Grand Total – Transportation	514,065,072
26	<b>Statewide Totals</b>	
27	General Revenues	3,755,219,338
28	Federal Funds	3,101,075,935
29	Restricted Receipts	261,847,783
30	Other Funds	2,079,248,575
31	Statewide Grand Total	9,197,391,631

32 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
33 appropriation.

34 SECTION 3. Upon the transfer of any function of a department or agency to another

1 department or agency, the Governor is hereby authorized by means of executive order to transfer  
2 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
3 thereby.

4 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
5 required at the discretion of the Governor to fund expenditures for which appropriations may not  
6 exist. Such contingency funds may also be used for expenditures in the several departments and  
7 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
8 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
9 for the payment of bills incurred due to emergencies or to any offense against public peace and  
10 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
11 amended. All expenditures and transfers from this account shall be approved by the Governor.

12 SECTION 5. The general assembly authorizes the state controller to establish the internal  
13 service accounts shown below, and no other, to finance and account for the operations of state  
14 agencies that provide services to other agencies, institutions and other governmental units on a cost  
15 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
16 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
17 associated with providing the services, and allocate the costs of central administrative services  
18 across all fund types, so that federal and other non-general fund programs share in the costs of  
19 general government support. The controller is authorized to reimburse these accounts for the cost  
20 of work or services performed for any other department or agency subject to the following  
21 expenditure limitations:

22 Account	Expenditure Limit
23 State Assessed Fringe Benefit Internal Service Fund	41,229,448
24 Administration Central Utilities Internal Service Fund	24,910,320
25 State Central Mail Internal Service Fund	6,838,505
26 State Telecommunications Internal Service Fund	3,244,413
27 State Automotive Fleet Internal Service Fund	12,510,602
28 Surplus Property Internal Service Fund	3,000
29 Health Insurance Internal Service Fund	251,804,700
30 State Fleet Revolving Loan Fund	273,786
31 Other Post-Employment Benefits Fund	63,852,483
32 Capitol Police Internal Service Fund	1,306,128
33 Corrections Central Distribution Center Internal Service Fund	6,784,478
34 Correctional Industries Internal Service Fund	7,581,704

1 Secretary of State Record Center Internal Service Fund 807,345

2 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement  
3 of legislative intent" signed by the chairperson of the House Finance Committee and by the  
4 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations  
5 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the  
6 House Finance Committee and in the Senate Finance Committee.

7 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
8 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
9 directors, shall notify in writing the chairperson of the House Finance Committee and the  
10 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
11 released or granted.

12 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby  
13 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds  
14 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund  
15 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2018.

16 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated  
17 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed  
18 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2018.

19 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to  
20 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of  
21 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2018.

22 SECTION 10. Departments and agencies listed below may not exceed the number of full-  
23 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
24 not include seasonal or intermittent positions whose scheduled period of employment does not  
25 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
26 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals  
27 engaged in training, the completion of which is a prerequisite of employment. Provided, however,  
28 that the Governor or designee, Speaker of the House of Representatives or designee, and the  
29 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the  
30 authorization, the State Budget Officer shall make a detailed written recommendation to the  
31 Governor, the Speaker of the House, and the President of the Senate. A copy of the  
32 recommendation and authorization to adjust shall be transmitted to the chairman of the House  
33 Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal  
34 Advisor.

1 State employees whose funding is from non-state general revenue funds that are time  
 2 limited shall receive limited term appointment with the term limited to the availability of non-state  
 3 general revenue funding source.

4 FY 2018 FTE POSITION AUTHORIZATION

5	Departments and Agencies	Full-Time Equivalent
6	Administration	695.7
7	Business Regulation	100.0
8	Executive Office of Commerce	17.0
9	Labor and Training	428.7
10	Revenue	533.5
11	Legislature	298.5
12	Office of the Lieutenant Governor	8.0
13	Office of the Secretary of State	59.0
14	Office of the General Treasurer	89.0
15	Board of Elections	12.0
16	Rhode Island Ethics Commission	12.0
17	Office of the Governor	45.0
18	Commission for Human Rights	14.5
19	Public Utilities Commission	51.0
20	Office of Health and Human Services	269.0
21	Children, Youth, and Families	616.5
22	Health	493.6
23	Human Services	838.1
24	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,319.4
25	Office of the Child Advocate	8.0
26	Commission on the Deaf and Hard of Hearing	4.0
27	Governor's Commission on Disabilities	4.0
28	Office of the Mental Health Advocate	4.0
29	Elementary and Secondary Education	139.1
30	School for the Deaf	60.0
31	Davies Career and Technical School	126.0
32	Office of Postsecondary Commissioner	37.0

33 Provided that 1.0 of the total authorization would be available only for positions that are  
 34 supported by third-party funds.



1	University of Rhode Island	2,489.5
2	Provided that 573.8 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Rhode Island College	926.2
5	Provided that 76.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	Community College of Rhode Island	854.1
8	Provided that 89.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	Rhode Island State Council on the Arts	8.6
11	RI Atomic Energy Commission	8.6
12	Historical Preservation and Heritage Commission	15.6
13	Office of the Attorney General	235.1
14	Corrections	1,423.0
15	Judicial	723.3
16	Military Staff	92.0
17	Public Safety	610.6
18	Office of the Public Defender	93.0
19	Emergency Management Agency	32.0
20	Environmental Management	401.0
21	Coastal Resources Management Council	29.0
22	Transportation	775.0
23	<b>Total</b>	<b>14,999.2</b>

24           SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
25 Island Capital Plan funds for fiscal year 2018 and supersede appropriations provided for FY 2018  
26 within Section 11 of Article 1 of Chapter 142 of the P.L. of 2016.

27           The following amounts are hereby appropriated out of any money in the State's Rhode  
28 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
29 June 30, 2019, June 30, 2020, June 30, 2021 and June 30, 2022. These amounts supersede  
30 appropriations provided within Section 11 of Article 1 of Chapter 142 of the P.L. of 2016. For the  
31 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and  
32 directed to draw his or her orders upon the General Treasurer for the payment of such sums and  
33 such portions thereof as may be required by him or her upon receipt of properly authenticated  
34 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2019</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>
DOA – Cannon Building	600,000	350,000	3,500,000	3,500,000
DOA – Accessibility Facility Ren.	1,000,000	1,000,000	1,000,000	1,000,000
DOA – Pastore Center Rehab	4,000,000	4,000,000	4,000,000	5,000,000
DOA – Shepard Building	500,000	2,000,000	2,000,000	0
DOA – State House Energy Management				
Improv.	3,000,000	0	0	0
DOA – State Office Building	350,000	1,000,000	2,930,000	0
DOA – Washington County Govern. Ctr.	1,250,000	1,250,000	750,000	500,000
DOA – William Powers Administration	2,000,000	3,000,000	4,000,000	1,000,000
DOA – Zambarano Utilities and Infrs.	2,240,000	2,100,000	1,500,000	1,000,000
BHDDH – Hospital Reorganization	1,920,000	500,000	0	0
DOC – Asset Protection	3,750,000	3,750,000	3,750,000	3,750,000
EOC – Quonset Piers	2,000,000	5,000,000	5,000,000	0
DLT – Center General Asset Protection	1,000,000	1,650,000	880,000	500,000
El SEC – Davies School Asset Protection	150,000	150,000	150,000	
150,000				
EL SEC – Davies HVAC	1,974,000	0	0	0
EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
Judicial – Asset Protection	950,000	1,000,000	1,000,000	1,000,000
Mil Staff – Joint Force Headquarters				
Building	4,706,152	0	0	0
Higher Ed – Asset Protection-CCRI	2,368,035	2,439,076	2,487,857	2,537,615
Higher Ed – Knight Campus Renewal	4,000,000	3,000,000	0	0
Higher Ed – Asset Protection-RIC	3,562,184	3,669,050	4,150,000	4,233,000
Higher Ed – Asset Protection-URI	8,200,000	8,364,000	8,531,280	8,700,000
Higher Ed-RIC Infrs.Modernization	4,500,000	3,600,000	3,500,000	3,500,000
Higher Ed – Academic Building Phase I -				
Craig Lee, Gaige, Adams Library	6,000,000	0	0	0
Higher Ed – Knight Campus Biology and				
Chemistry Lab Renovation	375,000	0	0	0

1	DPS – Asset Protection	250,000	250,000	250,000	250,000
2	DEM – Dam Repairs	1,500,000	1,250,000	1,000,000	1,000,000
3	DEM – Galilee Piers	1,250,000	400,000	400,000	400,000
4	DEM – Recreational Facility Improv.	1,600,000	1,850,000	2,100,000	2,000,000
5	DOT – Highway Improvements	32,451,346	32,451,346	32,451,346	32,451,346
6	DOT – Maintenance – Capital Equip.	2,500,000	2,500,000	2,500,000	2,500,000
7	RIPTA– Pawtucket Bus Hub Transit				
8	Corridor	946,168	0	0	0
9	RIPTA – Providence Transit				
10	Connector	1,561,279	0		0

11           SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.

12 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
13 appropriations may be reappropriated in the ensuing fiscal year and made available for the same  
14 purpose. However, any such reappropriations are subject to final approval by the General Assembly  
15 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
16 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

17           SECTION 13. For the Fiscal Year ending June 30, 2018, the Rhode Island Housing and  
18 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support  
19 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the  
20 amount of funding provided to this program, as well as information on the number of units of  
21 housing provided as a result to the Director of Administration, the Chair of the Housing Resources  
22 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance  
23 Committee and the State Budget Officer.

24           SECTION 14. Appropriation of CollegeBound Saver Funds – There is hereby appropriated  
25 to the Office of the General Treasurer designated funds received under the CollegeBound Saver  
26 program for transfer to the Division of Higher Education Assistance within the Office of the  
27 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,  
28 2017.

29           SECTION 15. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode  
30 Island General Laws, the Rhode Island Infrastructure Bank shall transfer to the State Controller the  
31 sum of three million five hundred thousand dollars (\$3,500,000) by June 30, 2018.

32           SECTION 15. Notwithstanding any provisions of Chapter 38 in Title 45 of the Rhode  
33 Island General Laws, the Rhode Island Health and Educational Building Corporation shall transfer  
34 to the State Controller the sum of six million dollars (\$6,000,000) by June 30, 2018.

1           SECTION 16. Notwithstanding any provisions of Chapter 2 in Title 39 of the Rhode Island  
2 General Laws, the Electric and Gas Distribution Company shall transfer to the State Controller the  
3 sum of twelve million and five hundred thousand dollars (\$12,500,000) by June 30, 2018 from the  
4 Public Utilities Commission approved 2018 System Reliability and Energy Efficiency and  
5 Conservation Procurement Programmatic Budget Plan.

6           SECTION 17. Quonset Development Corporation. Notwithstanding any provision of  
7 Chapter 64.1 in Title 42 of the Rhode Island General Laws, the Quonset Development Corporation  
8 shall transfer to the State Controller the sum of one million dollars (\$1,000,000) by June 30, 2018.

9           SECTION 18. Rhode Island Housing. Notwithstanding any provision of Chapter 55 in  
10 Title 42 of the Rhode Island General Laws, the Rhode Island Housing shall transfer to the State  
11 Controller the sum of one million dollars (\$1,000,000) by June 30, 2018.

12          SECTION 19. Narraganset Bay Commission. Notwithstanding any provision of Chapter 25 in Title  
13 46 of the Rhode Island General Laws, the Narragansett Bay Commission shall transfer to the State  
14 Controller the sum of five million dollars (\$5,000,000) by June 30, 2018. SECTION 20. Effective  
15 for the fiscal year ending June 30, 2018 and each fiscal year thereafter, the Public Utilities  
16 Commission shall transfer to the State Controller for deposit as a general revenue receipt the sum  
17 of three hundred thirty-three thousand four hundred twenty dollars (\$333,420) for rent on the  
18 building located at 89 Jefferson Boulevard in Warwick, Rhode Island.

19          SECTION 21. This article shall take effect as of July 1, 2017.

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