

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2020

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2020. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,389,232
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Legal Services

General Revenues	2,294,340
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Accounts and Control

General Revenues	5,412,043
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Restricted Receipts – OPEB Board Administration	149,966
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Total – Accounts and Control	5,562,009
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Office of Management and Budget

General Revenues	8,220,142
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Restricted Receipts	300,000
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Other Funds	1,321,384
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Total – Office of Management and Budget	9,841,526
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Purchasing

General Revenues	3,335,156
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Restricted Receipts	459,389
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Other Funds	503,353
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Total – Purchasing	4,297,898
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Human Resources

1	General Revenues	788,541
2	<i>Personnel Appeal Board</i>	
3	General Revenues	151,521
4	<i>Information Technology</i>	
5	General Revenues	1,647,418
6	Federal Funds	114,000
7	Restricted Receipts	6,622,092
8	Provided that \$343,000 of this amount is for the Division of Motor Vehicles for license	
9	plates reissuance initial costs.	
10	Total – Information Technology	8,383,510
11	<i>Library and Information Services</i>	
12	General Revenues	1,457,501
13	Federal Funds	1,155,921
14	Restricted Receipts	1,404
15	Total – Library and Information Services	2,614,826
16	<i>Planning</i>	
17	General Revenues	1,530,465
18	Provided that \$500,000 is for the Rhode Island Statewide Complete Count Committee.	
19	Federal Funds	15,448
20	Other Funds	
21	Air Quality Modeling	24,000
22	Federal Highway – PL Systems Planning	3,775,979
23	FTA – Metro Planning Grant	1,107,450
24	Total – Planning	6,453,342
25	<i>General</i>	
26	General Revenues	
27	Miscellaneous Grants/Payments	130,000
28	Provided that this amount be allocated to City Year for the Whole School Whole Child	
29	Program, which provides individualized support to at-risk students.	
30	Torts – Courts/Awards	900,000
31	Resource Sharing and State Library Aid	9,562,072
32	Library Construction Aid	1,937,230
33	Restricted Receipts	700,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Security Measures State Buildings	500,000
3	Energy Efficiency Improvements	500,000
4	Cranston Street Armory	500,000
5	State House Renovations	2,201,684
6	Zambarano Utilities & Infrastructure	2,242,000
7	Replacement of Fueling Tanks	330,000
8	Environmental Compliance	200,000
9	Big River Management Area	100,000
10	Veterans Memorial Auditorium	90,000
11	Shepard Building	250,000
12	Pastore Center Water Tanks & Pipes	280,000
13	RI Convention Center Authority	5,500,000
14	Dunkin Donuts Center	1,500,000
15	Pastore Center Power Plant Rehabilitation	2,350,000
16	Accessibility – Facility Renovations	1,000,000
17	DoIT Enterprise Operations Center	500,000
18	BHDDH DD & Community Facilities – Asset Protection	200,000
19	BHDDH DD & Community Homes – Fire Code	1,600,000
20	BHDDH DD Regional Facilities – Asset Protection	300,000
21	BHDDH Substance Abuse Asset Protection	250,000
22	BHDDH Group Homes	500,000
23	Expo Center (Springfield)	250,000
24	Hospital Consolidation	13,132,000
25	McCoy Stadium	200,000
26	Statewide Facility Master Plan	250,000
27	Cannon Building	1,250,000
28	Old Colony House	25,000
29	Old State House	500,000
30	State Office Building	350,000
31	State Office Reorganization & Relocation	1,750,000
32	William Powers Building	1,250,000
33	Pastore Center Utilities Upgrade	387,000
34	Pastore Center Medical Buildings Asset Protection	3,487,500

1	Pastore Center Non-Medical Buildings Asset Protection	4,350,388
2	Washington County Government Center	1,050,000
3	Chapin Health Laboratory	275,000
4	Total – General	62,629,874
5	<i>Debt Service Payments</i>	
6	General Revenues	158,777,282
7	Out of the general revenue appropriations for debt service, the General Treasurer is	
8	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
9	maximum debt service due in accordance with the loan agreement.	
10	Federal Funds	1,870,830
11	Other Funds	
12	Transportation Debt Service	36,322,259
13	Investment Receipts – Bond Funds	100,000
14	Total - Debt Service Payments	197,070,371
15	<i>Energy Resources</i>	
16	Federal Funds	
17	Federal Funds	547,176
18	Stimulus – State Energy Plan	449,498
19	Restricted Receipts	7,817,428
20	Total – Energy Resources	8,814,102
21	<i>Rhode Island Health Benefits Exchange</i>	
22	General Revenues	1,591,498
23	Restricted Receipts	8,361,899
24	Total – Rhode Island Health Benefits Exchange	9,953,397
25	<i>Office of Diversity, Equity & Opportunity</i>	
26	General Revenues	1,304,197
27	Other Funds	122,303
28	Total – Office of Diversity, Equity & Opportunity	1,426,500
29	<i>Capital Asset Management and Maintenance</i>	
30	General Revenues	9,817,305
31	<i>Statewide Savings Initiatives</i>	
32	General Revenues	
33	Fraud and Waste Detection	(1,950,518)
34	Injured-on-Duty Savings	(1,657,000)

1	Overtime Savings	(1,000,000)
2	Total – Statewide Savings Initiatives	(4,607,518)
3	Grand Total – Administration	327,880,776
4	Business Regulation	
5	<i>Central Management</i>	
6	General Revenues	2,529,586
7	<i>Banking Regulation</i>	
8	General Revenues	1,659,819
9	Restricted Receipts	75,000
10	Total – Banking Regulation	1,734,819
11	<i>Securities Regulation</i>	
12	General Revenues	1,083,495
13	Restricted Receipts	15,000
14	Total – Securities Regulation	1,098,495
15	<i>Insurance Regulation</i>	
16	General Revenues	3,919,342
17	Restricted Receipts	2,011,929
18	Total – Insurance Regulation	5,931,271
19	<i>Office of the Health Insurance Commissioner</i>	
20	General Revenues	1,717,106
21	Federal Funds	376,948
22	Restricted Receipts	478,223
23	Total – Office of the Health Insurance Commissioner	2,572,277
24	<i>Board of Accountancy</i>	
25	General Revenues	5,883
26	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
27	General Revenues	1,135,403
28	Restricted Receipts	950,957
29	Total – Commercial Licensing and Gaming and Athletics	
30	Licensing	2,086,360
31	<i>Building, Design and Fire Professionals</i>	
32	General Revenues	5,846,047
33	Federal Funds	378,840
34	Restricted Receipts	2,267,456

1	Other Funds	
2	Quonset Development Corporation	71,199
3	Rhode Island Capital Plan Funds	
4	Fire Academy	495,160
5	Total – Building, Design and Fire Professionals	9,058,702
6	<i>Office of Cannabis Regulation</i>	
7	Restricted Receipts	1,346,264
8	Grand Total – Business Regulation	26,363,657
9	Executive Office of Commerce	
10	<i>Central Management</i>	
11	General Revenues	1,921,663
12	<i>Housing and Community Development</i>	
13	General Revenues	841,208
14	Federal Funds	17,611,003
15	Restricted Receipts	4,754,319
16	Total – Housing and Community Development	23,206,530
17	<i>Quasi-Public Appropriations</i>	
18	General Revenues	
19	Rhode Island Commerce Corporation	7,431,022
20	Airport Impact Aid	1,010,036
21	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
22	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
23	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
24	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2019	
25	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
26	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
27	shall make an impact payment to the towns or cities in which the airport is located based on this	
28	calculation. Each community upon which any part of the above airports is located shall receive at	
29	least \$25,000.	
30	STAC Research Alliance	900,000
31	Innovative Matching Grants/Internships	1,000,000
32	I-195 Redevelopment District Commission	761,000
33	Chafee Center at Bryant	476,200
34	Polaris Manufacturing Grant	350,000

1	Urban Ventures	140,000
2	East Providence Waterfront Commission	50,000
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	I-195 Redevelopment District Commission	450,000
6	Quonset Piers	5,000,000
7	Quonset Point Infrastructure	4,000,000
8	Total – Quasi–Public Appropriations	21,568,258
9	<i>Economic Development Initiatives Fund</i>	
10	General Revenues	
11	Innovation Initiative	1,000,000
12	Rebuild RI Tax Credit Fund	10,000,000
13	Competitive Cluster Grants	100,000
14	P-tech	200,000
15	Small Business Promotion	300,000
16	Small Business Assistance	500,000
17	Total – Economic Development Initiatives Fund	12,100,000
18	<i>Commerce Programs</i>	
19	General Revenues	
20	Wavemaker Fellowship	1,200,000
21	Grand Total – Executive Office of Commerce	59,996,451
22	Labor and Training	
23	<i>Central Management</i>	
24	General Revenues	797,120
25	Restricted Receipts	222,508
26	Total – Central Management	1,019,628
27	<i>Workforce Development Services</i>	
28	General Revenues	6,276,757
29	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.	
30	Federal Funds	25,449,292
31	Restricted Receipts	16,843,397
32	Other Funds	197,142
33	Total – Workforce Development Services	48,766,588
34	<i>Workforce Regulation and Safety</i>	

1	General Revenues	3,231,560
2	<i>Income Support</i>	
3	General Revenues	3,932,826
4	Federal Funds	12,835,359
5	Restricted Receipts	2,383,219
6	Other Funds	
7	Temporary Disability Insurance Fund	203,094,524
8	Employment Security Fund	162,735,000
9	Total – Income Support	384,980,928
10	<i>Injured Workers Services</i>	
11	Restricted Receipts	10,573,722
12	<i>Labor Relations Board</i>	
13	General Revenues	441,669
14	Grand Total – Labor and Training	449,014,095
15	Department of Revenue	
16	<i>Director of Revenue</i>	
17	General Revenues	2,141,620
18	<i>Office of Revenue Analysis</i>	
19	General Revenues	841,407
20	<i>Lottery Division</i>	
21	Other Funds	420,149,414
22	<i>Municipal Finance</i>	
23	General Revenues	2,465,897
24	<i>Taxation</i>	
25	General Revenues	27,326,969
26	Federal Funds	1,424,338
27	Restricted Receipts	990,653
28	Other Funds	
29	Motor Fuel Tax Evasion	172,961
30	Temporary Disability Insurance Fund	1,035,798
31	Total – Taxation	30,950,719
32	<i>Registry of Motor Vehicles</i>	
33	General Revenues	29,140,414
34	Federal Funds	545,243

1	Restricted Receipts	1,692,587
2	Total – Registry of Motor Vehicles	31,378,244
3	<i>State Aid</i>	
4	General Revenues	
5	Distressed Communities Relief Fund	12,384,458
6	Payment in Lieu of Tax Exempt Properties	46,089,504
7	Motor Vehicle Excise Tax Payments	94,275,463
8	Property Revaluation Program	688,856
9	Restricted Receipts	922,013
10	Total – State Aid	154,360,294
11	<i>Collections</i>	
12	General Revenues	899,649
13	Grand Total – Revenue	643,187,244
14	Legislature	
15	General Revenues	43,804,101
16	Restricted Receipts	1,832,014
17	Grand Total – Legislature	45,636,115
18	Lieutenant Governor	
19	General Revenues	1,147,816
20	Secretary of State	
21	<i>Administration</i>	
22	General Revenues	3,875,528
23	<i>Corporations</i>	
24	General Revenues	2,291,898
25	<i>State Archives</i>	
26	General Revenues	112,670
27	Restricted Receipts	426,672
28	Total – State Archives	539,342
29	<i>Elections and Civics</i>	
30	General Revenues	2,117,101
31	Federal Funds	1,016,230
32	Total – Elections and Civics	3,133,331
33	<i>State Library</i>	
34	General Revenues	683,490

1 Provided that \$125,000 be allocated to support the Rhode Island Historical Society
 2 pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the
 3 Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.

4 *Office of Public Information*

5	General Revenues	452,568
6	Receipted Receipts	25,000
7	Total – Office of Public Information	477,568
8	Grand Total – Secretary of State	11,001,157

9 **General Treasurer**

10 *Treasury*

11	General Revenues	2,643,533
12	Federal Funds	287,818
13	Other Funds	
14	Temporary Disability Insurance Fund	249,940
15	Tuition Savings Program – Administration	413,919
16	Total –Treasury	3,595,210

17 *State Retirement System*

18	Restricted Receipts	
19	Admin Expenses – State Retirement System	9,898,528
20	Retirement – Treasury Investment Operations	1,838,053
21	Defined Contribution – Administration	231,632
22	Total – State Retirement System	11,968,213

23 *Unclaimed Property*

24	Restricted Receipts	25,350,100
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25 *Crime Victim Compensation Program*

26	General Revenues	394,018
27	Federal Funds	711,156
28	Restricted Receipts	636,944
29	Total – Crime Victim Compensation Program	1,742,118

30	Grand Total – General Treasurer	42,655,641
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31 **Board of Elections**

32	General Revenues	2,748,855
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33 **Rhode Island Ethics Commission**

34	General Revenues	1,845,298
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1	Office of Governor	
2	General Revenues	
3	General Revenues	5,943,211
4	Contingency Fund	150,000
5	Grand Total – Office of Governor	6,093,211
6	Commission for Human Rights	
7	General Revenues	1,353,591
8	Federal Funds	563,414
9	Grand Total – Commission for Human Rights	1,917,005
10	Public Utilities Commission	
11	Federal Funds	178,002
12	Restricted Receipts	11,204,978
13	Grand Total – Public Utilities Commission	11,382,980
14	Office of Health and Human Services	
15	<i>Central Management</i>	
16	General Revenues	25,723,262
17	Of this appropriation, \$415,860 is for the Medicaid program’s contribution to the per-	
18	member/per-month payment to RI Quality Institute for operation of the statewide Health	
19	Information Exchange, \$120,000 is for upgrades to the Health Information Exchange infrastructure,	
20	and \$100,000 is for the state share of financing for continued operation of the statewide clinical	
21	quality measurement system developed using federal funding from the State Innovation Models	
22	(SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the	
23	Secretary of the Executive Office of Health and Human Services and the Director of the Office of	
24	Management and Budget prior to being obligated.	
25	Federal Funds	141,787,047
26	Of this appropriation, \$4,781,599 is for the Medicaid program’s contribution to the per-	
27	member/per-month payment to RI Quality Institute for operation of the statewide Health	
28	Information Exchange, \$1,080,000 is for upgrades to the Health Information Exchange	
29	infrastructure, and \$900,000 is for financing the state share of the continued operation of the	
30	statewide clinical quality measurement system developed using federal funding from the State	
31	Innovation Models (SIM) Initiative. Each of the aforementioned appropriations is subject to the	
32	approval of the Secretary of the Executive Office of Health and Human Services and the Director	
33	of the Office of Management and Budget prior to being obligated.	
34	Restricted Receipts	13,834,987

1	Total – Central Management	181,345,296
2	<i>Medical Assistance</i>	
3	General Revenues	
4	Managed Care	324,386,393
5	Hospitals	92,157,641
6	Nursing Facilities	166,188,054
7	Home and Community Based Services	35,641,620
8	Other Services	92,836,397
9	Pharmacy	74,388,617
10	Rhody Health	190,960,427
11	Federal Funds	
12	Managed Care	423,298,954
13	Hospitals	102,772,850
14	Nursing Facilities	186,316,185
15	Home and Community Based Services	39,958,380
16	Other Services	516,507,768
17	Pharmacy	(314,978)
18	Rhody Health	211,156,378
19	Other Programs	43,038,580
20	Restricted Receipts	10,094,200
21	Total – Medical Assistance	2,509,387,466
22	Grand Total – Office of Health and Human Services	2,690,732,762
23	Children, Youth, and Families	
24	<i>Central Management</i>	
25	General Revenues	11,389,069
26	Provided that of this amount, \$500,000 is for costs associated with accreditation pursuant	
27	to Rhode Island General Law, Section 42-72-5.3 and provided further that all unexpended or	
28	unencumbered balances as of June 30, 2020 are hereby reappropriated to fiscal year 2021.	
29	Federal Funds	3,729,331
30	Total – Central Management	15,118,400
31	<i>Children's Behavioral Health Services</i>	
32	General Revenues	7,185,060
33	Federal Funds	6,563,808
34	Total – Children's Behavioral Health Services	13,748,868

1	<i>Juvenile Correctional Services</i>	
2	General Revenues	22,111,978
3	Federal Funds	184,338
4	Restricted Receipts	28,675
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Training School Asset Protection	750,000
8	Training School Generators	610,000
9	Female Residential Facility	1,500,000
10	Total – Juvenile Correctional Services	25,184,991
11	<i>Child Welfare</i>	
12	General Revenues	
13	General Revenues	123,785,957
14	18 to 21 Year Olds	452,521
15	Federal Funds	49,509,471
16	Restricted Receipts	1,858,882
17	Total – Child Welfare	175,606,831
18	<i>Higher Education Incentive Grants</i>	
19	General Revenues	200,000
20	Grand Total – Children, Youth, and	
21	Families	229,859,090
22	Health	
23	<i>Central Management</i>	
24	General Revenues	3,644,060
25	Federal Funds	4,318,002
26	Restricted Receipts	7,258,617
27	Total – Central Management	15,220,679
28	<i>Community Health and Equity</i>	
29	General Revenues	645,497
30	Federal Funds	68,387,298
31	Restricted Receipts	38,129,080
32	Total – Community Health and Equity	107,161,875
33	<i>Environmental Health</i>	
34	General Revenues	5,441,319

1	Federal Funds	7,433,183
2	Restricted Receipts	341,479
3	Total – Environmental Health	13,215,981
4	<i>Health Laboratories and Medical Examiner</i>	
5	General Revenues	10,170,047
6	Federal Funds	2,012,392
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Health Laboratories & Medical Examiner Equipment	400,000
10	Total – Health Laboratories and Medical Examiner	12,582,439
11	<i>Customer Services</i>	
12	General Revenues	8,145,908
13	Federal Funds	4,064,441
14	Restricted Receipts	1,369,576
15	Total – Customer Services	13,579,925
16	<i>Policy, Information and Communications</i>	
17	General Revenues	924,067
18	Federal Funds	3,238,593
19	Restricted Receipts	2,354,232
20	Total – Policy, Information and Communications	6,516,892
21	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
22	General Revenues	1,998,023
23	Federal Funds	16,362,030
24	Total – Preparedness, Response, Infectious Disease &	
25	Emergency Services	18,360,053
26	Grand Total - Health	186,637,844
27	Human Services	
28	<i>Central Management</i>	
29	General Revenues	4,676,879
30	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
31	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project	
32	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and	
33	supportive services through Day One, \$175,000 is for food collection and distribution through the	
34	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	

1	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the	
2	Study and Practice of Nonviolence's Reduction Strategy.	
3	Federal Funds	4,987,351
4	Restricted Receipts	200,000
5	Total – Central Management	9,864,230
6	<i>Child Support Enforcement</i>	
7	General Revenues	2,822,190
8	Federal Funds	6,926,373
9	Total – Child Support Enforcement	9,748,563
10	<i>Individual and Family Support</i>	
11	General Revenues	19,421,725
12	Federal Funds	113,244,345
13	Restricted Receipts	25,226,090
14	Other Funds	
15	Food Stamp Bonus Funding	170,000
16	Intermodal Surface Transportation Fund	4,428,478
17	Rhode Island Capital Plan Funds	
18	Blind Vending Facilities	165,000
19	Total – Individual and Family Support	162,655,638
20	<i>Office of Veterans Services</i>	
21	General Revenues	25,478,689
22	Of this amount, \$200,000 is to provide support services through Veterans' organizations	
23	and \$200 is to pay the Vietnam bonus of James A. Falcon of 50 Jay Street, East Providence, Rhode	
24	Island, who served in the United States Navy during the Vietnam Conflict under serial No. 697-61-	
25	48.	
26	Federal Funds	13,459,517
27	Restricted Receipts	1,152,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Veterans Home Asset Protection	250,000
31	Total – Office of Veterans Services	40,340,206
32	<i>Health Care Eligibility</i>	
33	General Revenues	1,231,216
34	Federal Funds	10,598,378

1	Total – Health Care Eligibility	11,829,594
2	<i>Supplemental Security Income Program</i>	
3	General Revenues	19,487,100
4	<i>Rhode Island Works</i>	
5	General Revenues	10,039,632
6	Federal Funds	87,246,054
7	Total – Rhode Island Works	97,285,686
8	<i>Other Programs</i>	
9	General Revenues	996,600
10	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
11	Federal Funds	265,157,901
12	Total – Other Programs	266,154,501
13	<i>Office of Healthy Aging</i>	
14	General Revenues	8,024,596
15	Of this amount, \$325,000 is to provide elder services, including respite, through the	
16	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term	
17	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for	
18	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000	
19	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on	
20	Wheels.	
21	Federal Funds	12,780,657
22	Restricted Receipts	172,609
23	Total – Office of Healthy Aging	20,977,862
24	Grand Total – Human Services	638,343,380
25	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
26	<i>Central Management</i>	
27	General Revenues	3,495,795
28	Federal Funds	1,316,004
29	Total – Central Management	4,811,799
30	<i>Hospital and Community System Support</i>	
31	General Revenues	2,241,946
32	Federal Funds	23,377
33	Total – <i>Hospital and Community System Support</i>	2,265,323
34	<i>Services for the Developmentally Disabled</i>	

1	General Revenues	132,870,111
2	Of this general revenue funding, \$4.5 million shall be expended on certain community-	
3	based BHDDH developmental disability private provider and self-directed consumer direct care	
4	service worker raises and associated payroll costs as authorized by the Department of Behavioral	
5	Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in	
6	residential or other community-based settings must first receive the approval of the Office of	
7	Management and Budget and the Executive Office of Health and Human Services.	
8	Of this general revenue funding, \$750,000 is to support technical and other assistance for	
9	community-based agencies to ensure they transition to providing integrated services to adults with	
10	developmental disabilities that comply with the consent decree.	
11	Federal Funds	162,204,286
12	Of this funding, \$841,006 is to support technical and other assistance for community-based	
13	agencies to ensure they transition to providing integrated services to adults with developmental	
14	disabilities that comply with the consent decree.	
15	Restricted Receipts	1,525,800
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	DD Residential Development	300,000
19	Total – Services for the Developmentally Disabled	296,900,197
20	<i>Behavioral Healthcare Services</i>	
21	General Revenues	3,077,675
22	Federal Funds	34,042,755
23	Of this federal funding, \$900,000 shall be expended on the Municipal Substance	
24	Abuse Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is	
25	\$250,000 from Social Services Block Grant funds and/or the Mental Health Block Grant funds to	
26	be provided to The Providence Center to coordinate with Oasis Wellness and Recovery Center for	
27	its supports and services program offered to individuals with behavioral health issues.	
28	Restricted Receipts	149,600
29	Total – Behavioral Healthcare Services	37,270,030
30	<i>Hospital and Community Rehabilitative Services</i>	
31	General Revenues	54,695,713
32	Federal Funds	62,839,447
33	Restricted Receipts	4,412,947
34	Total - Hospital and Community Rehabilitative Services	121,948,107

1	Grand Total – Behavioral Healthcare, Developmental	
2	Disabilities, and Hospitals	463,195,456
3	Office of the Child Advocate	
4	General Revenues	986,701
5	Federal Funds	247,356
6	Grand Total – Office of the Child Advocate	1,234,057
7	Commission on the Deaf and Hard of Hearing	
8	General Revenues	533,338
9	Restricted Receipts	130,000
10	Grand Total – Comm. On Deaf and Hard of Hearing	663,338
11	Governor’s Commission on Disabilities	
12	General Revenues	
13	General Revenues	555,672
14	Livable Home Modification Grant Program	499,397
15	Provided that this will be used for home modification and accessibility enhancements to	
16	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
17	This will be in consultation with the Executive Office of Health and Human Services.	
18	Federal Funds	458,689
19	Restricted Receipts	44,901
20	Total – Governor’s Commission on Disabilities	1,558,659
21	Office of the Mental Health Advocate	
22	General Revenues	602,411
23	Elementary and Secondary Education	
24	<i>Administration of the Comprehensive Education Strategy</i>	
25	General Revenues	21,574,338
26	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
27	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
28	support child opportunity zones through agreements with the Department of Elementary and	
29	Secondary Education to strengthen education, health and social services for students and their	
30	families as a strategy to accelerate student achievement.	
31	Federal Funds	211,371,326
32	Restricted Receipts	
33	Restricted Receipts	3,022,335
34	HRIC Adult Education Grants	3,500,000

1	Total – Admin. of the Comprehensive Ed. Strategy	239,467,999
2	<i>Davies Career and Technical School</i>	
3	General Revenues	13,694,981
4	Federal Funds	1,416,084
5	Restricted Receipts	3,784,140
6	Other Funds	
7	P-Tech Grant	100,000
8	Rhode Island Capital Plan Funds	
9	Davies School HVAC	200,000
10	Davies School Asset Protection	150,000
11	Total – Davies Career and Technical School	19,345,205
12	<i>RI School for the Deaf</i>	
13	General Revenues	6,701,193
14	Federal Funds	506,048
15	Restricted Receipts	837,032
16	Other Funds	
17	School for the Deaf Transformation Grants	59,000
18	Rhode Island Capital Plan Funds	
19	School for the Deaf Asset Protection	50,000
20	Total – RI School for the Deaf	8,153,273
21	<i>Metropolitan Career and Technical School</i>	
22	General Revenues	9,342,007
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	MET School Asset Protection	250,000
26	Total – Metropolitan Career and Technical School	9,592,007
27	<i>Education Aid</i>	
28	General Revenues	954,125,587
29	Provided that the criteria for the allocation of early childhood funds shall prioritize	
30	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
31	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
32	with higher concentrations of low performing schools.	
33	Restricted Receipts	26,283,985
34	Other Funds	

1	Permanent School Fund	300,000
2	Total – Education Aid	980,709,572
3	<i>Central Falls School District</i>	
4	General Revenues	41,476,650
5	<i>School Construction Aid</i>	
6	General Revenues	
7	School Housing Aid	78,984,971
8	School Building Authority Capital Fund	1,015,029
9	Total – School Construction Aid	80,000,000
10	<i>Teachers' Retirement</i>	
11	General Revenues	112,337,502
12	Grand Total – Elementary and Secondary Education	1,491,082,208
13	Public Higher Education	
14	<i>Office of Postsecondary Commissioner</i>	
15	General Revenues	16,509,011
16	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
17	the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies	
18	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
19	It is also provided that \$6,976,425 shall be allocated to the Rhode Island Promise Scholarship	
20	program and \$147,000 shall be used to support Rhode Island's membership in the New England	
21	Board of Higher Education.	
22	Federal Funds	
23	Federal Funds	3,600,000
24	Guaranty Agency Administration	400,000
25	Provided that an amount equivalent to not more than ten (10) percent of the guaranty	
26	agency operating fund appropriated for direct scholarship and grants in fiscal year 2020 shall be	
27	appropriated for guaranty agency administration in fiscal year 2020. This limitation	
28	notwithstanding, final appropriations for fiscal year 2020 for guaranty agency administration may	
29	also include any residual monies collected during fiscal year 2020 that relate to guaranty agency	
30	operations, in excess of the foregoing limitation.	
31	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
32	Restricted Receipts	3,134,496
33	Other Funds	
34	Tuition Savings Program – Dual Enrollment	2,300,000

1	Tuition Savings Program – Scholarships and Grants	5,595,000
2	Nursing Education Center – Operating	3,034,680
3	Rhode Island Capital Plan Funds	
4	Higher Education Centers	3,800,000
5	Provided that the state fund no more than 50.0 percent of the total project	
6	cost.	
7	Asset Protection	341,000
8	Total – Office of Postsecondary Commissioner	42,714,187
9	<i>University of Rhode Island</i>	
10	General Revenues	
11	General Revenues	83,390,529
12	Provided that in order to leverage federal funding and support economic development,	
13	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be	
14	allocated to Special Olympics Rhode Island to support its mission of providing athletic	
15	opportunities for individuals with intellectual and developmental disabilities.	
16	Debt Service	30,535,395
17	RI State Forensics Laboratory	1,299,182
18	Other Funds	
19	University and College Funds	677,435,028
20	Debt – Dining Services	1,062,129
21	Debt – Education and General	4,830,975
22	Debt – Health Services	792,955
23	Debt – Housing Loan Funds	12,867,664
24	Debt – Memorial Union	323,009
25	Debt – Ryan Center	2,393,006
26	Debt – Alton Jones Services	102,525
27	Debt – Parking Authority	1,126,020
28	Debt – Restricted Energy Conservation	521,653
29	Debt – URI Energy Conservation	2,103,157
30	Rhode Island Capital Plan Funds	
31	Asset Protection	8,326,839
32	Fine Arts Center Renovation	7,070,064
33	Biological Resources Lab	2,855,486
34	Total – University of Rhode Island	837,035,616

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
2 unencumbered balances as of June 30, 2020 relating to the University of Rhode Island are hereby
3 reappropriated to fiscal year 2021.

4 *Rhode Island College*

5	General Revenues	
6	General Revenues	51,839,615
7	Debt Service	6,180,718
8	Other Funds	
9	University and College Funds	132,924,076
10	Debt – Education and General	880,433
11	Debt – Housing	366,667
12	Debt – Student Center and Dining	153,428
13	Debt – Student Union	206,000
14	Debt – G.O. Debt Service	1,642,121
15	Debt Energy Conservation	635,275
16	Rhode Island Capital Plan Funds	
17	Asset Protection	3,669,050
18	Infrastructure Modernization	3,000,000
19	Phase III Master Plan	300,000
20	Total – Rhode Island College	201,797,383

21 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
22 unencumbered balances as of June 30, 2020 relating to Rhode Island College are hereby
23 reappropriated to fiscal year 2021.

24 *Community College of Rhode Island*

25	General Revenues	
26	General Revenues	51,998,378
27	Debt Service	1,898,030
28	Restricted Receipts	633,400
29	Other Funds	
30	University and College Funds	104,605,016
31	CCRI Debt Service – Energy Conservation	805,312
32	Rhode Island Capital Plan Funds	
33	Asset Protection	2,439,076
34	Knight Campus Renewal	3,500,000

1	Data, Cabling, and Power Infrastructure	500,000
2	Total – Community College of RI	166,379,212
3	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
4	unencumbered balances as of June 30, 2020 relating to the Community College of Rhode Island	
5	are hereby reappropriated to fiscal year 2021.	
6	Grand Total – Public Higher Education	1,247,926,398
7	RI State Council on the Arts	
8	General Revenues	
9	Operating Support	839,748
10	Grants	1,165,000
11	Provided that \$375,000 be provided to support the operational costs of WaterFire	
12	Providence art installations.	
13	Federal Funds	762,500
14	Restricted Receipts	45,000
15	Other Funds	
16	Art for Public Facilities	626,000
17	Grand Total – RI State Council on the Arts	3,438,248
18	RI Atomic Energy Commission	
19	General Revenues	1,059,094
20	Restricted Receipts	99,000
21	Other Funds	
22	URI Sponsored Research	287,000
23	Rhode Island Capital Plan Funds	
24	RINSC Asset Protection	50,000
25	Grand Total – RI Atomic Energy Commission	1,495,094
26	RI Historical Preservation and Heritage Commission	
27	General Revenues	1,488,293
28	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
29	activities.	
30	Federal Funds	557,028
31	Restricted Receipts	421,439
32	Other Funds	
33	RIDOT Project Review	128,570
34	Grand Total – RI Historical Preservation and Heritage Comm.	2,595,330

1	Attorney General	
2	<i>Criminal</i>	
3	General Revenues	17,969,266
4	Federal Funds	3,552,999
5	Restricted Receipts	79,335
6	Total – Criminal	21,601,600
7	<i>Civil</i>	
8	General Revenues	5,595,839
9	Restricted Receipts	830,181
10	Total – Civil	6,426,020
11	<i>Bureau of Criminal Identification</i>	
12	General Revenues	1,769,535
13	<i>General</i>	
14	General Revenues	3,340,563
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Building Renovations and Repairs	150,000
18	Total – General	3,490,563
19	Grand Total – Attorney General	33,287,718
20	Corrections	
21	<i>Central Management</i>	
22	General Revenues	16,392,761
23	Federal Funds	44,649
24	Total – Central Management	16,437,410
25	<i>Parole Board</i>	
26	General Revenues	1,501,549
27	Federal Funds	116,872
28	Total – Parole Board	1,618,421
29	<i>Custody and Security</i>	
30	General Revenues	146,044,847
31	Federal Funds	920,960
32	Total – Custody and Security	146,965,807
33	<i>Institutional Support</i>	
34	General Revenues	21,166,690

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Asset Protection	8,578,328
4	Correctional Facilities – Renovations	4,875,000
5	Total – Institutional Support	34,620,018
6	<i>Institutional Based Rehab./Population Management</i>	
7	General Revenues	14,202,484
8	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
9	discharge planning.	
10	Federal Funds	844,026
11	Restricted Receipts	44,473
12	Total – Institutional Based Rehab/Population Mgt.	15,090,983
13	<i>Healthcare Services</i>	
14	General Revenues	25,497,603
15	<i>Community Corrections</i>	
16	General Revenues	17,282,125
17	Federal Funds	84,437
18	Restricted Receipts	14,896
19	Total – Community Corrections	17,381,458
20	Grand Total – Corrections	257,611,700
21	Judiciary	
22	<i>Supreme Court</i>	
23	General Revenues	
24	General Revenues	29,638,091
25	Provided however, that no more than \$1,392,326 in combined total shall be offset to the	
26	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
27	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
28	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
29	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
30	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
31	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
32	Defense of Indigents	4,403,487
33	Federal Funds	133,759
34	Restricted Receipts	3,603,699

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Judicial Complexes - HVAC	1,000,000
4	Judicial Complexes Asset Protection	1,000,000
5	Licht Chillers Replacement	1,200,000
6	Licht Judicial Complex Restoration	750,000
7	Noel Shelled Courtroom Building	2,176,073
8	Total - Supreme Court	43,905,109
9	<i>Judicial Tenure and Discipline</i>	
10	General Revenues	154,616
11	<i>Superior Court</i>	
12	General Revenues	24,945,630
13	Federal Funds	33,500
14	Restricted Receipts	400,983
15	Total – Superior Court	25,380,113
16	<i>Family Court</i>	
17	General Revenues	22,958,064
18	Federal Funds	2,977,481
19	Total – Family Court	25,935,545
20	<i>District Court</i>	
21	General Revenues	13,895,597
22	Restricted Receipts	60,000
23	Total - District Court	13,955,597
24	<i>Traffic Tribunal</i>	
25	General Revenues	9,218,475
26	<i>Workers' Compensation Court</i>	
27	Restricted Receipts	8,943,104
28	Grand Total – Judiciary	127,492,559
29	Military Staff	
30	General Revenues	3,219,493
31	Federal Funds	34,354,996
32	Restricted Receipts	
33	RI Military Family Relief Fund	55,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Asset Protection	700,000
3	Armory of Mounted Command Roof Replacement	536,575
4	Bristol Readiness Center	125,000
5	Joint Force Headquarters Building	2,157,896
6	Grand Total – Military Staff	41,148,960
7	Public Safety	
8	<i>Central Management</i>	
9	General Revenues	928,740
10	Federal Funds	14,579,673
11	Total – Central Management	15,508,413
12	<i>E-911 Emergency Telephone System</i>	
13	General Revenues	1,698,063
14	Restricted Receipts	5,316,198
15	Total – E-911 Emergency Telephone System	7,014,261
16	<i>Security Services</i>	
17	General Revenues	26,773,619
18	<i>Municipal Police Training Academy</i>	
19	General Revenues	296,254
20	Federal Funds	419,790
21	Total – Municipal Police Training Academy	716,044
22	<i>State Police</i>	
23	General Revenues	76,222,276
24	Federal Funds	4,986,942
25	Restricted Receipts	820,000
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	DPS Asset Protection	600,000
29	Training Academy Upgrades	425,000
30	Facilities Master Plan	350,000
31	Headquarters Roof Project	2,000,000
32	Airport Corporation Assistance	146,832
33	Road Construction Reimbursement	2,244,969
34	Weight and Measurement Reimbursement	400,000

1	Total – State Police	88,196,019
2	Grand Total – Public Safety	138,208,356
3	Office of Public Defender	
4	General Revenues	12,824,871
5	Federal Funds	75,665
6	Grand Total – Office of Public Defender	12,900,536
7	Emergency Management Agency	
8	General Revenues	2,364,647
9	Federal Funds	9,295,523
10	Restricted Receipts	468,005
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	RI Statewide Communications Network	1,494,414
14	Grand Total – Emergency Management Agency	13,622,589
15	Environmental Management	
16	<i>Office of the Director</i>	
17	General Revenues	6,927,580
18	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
19	Federal Funds	212,741
20	Restricted Receipts	3,841,345
21	Total – Office of the Director	10,981,666
22	<i>Natural Resources</i>	
23	General Revenues	23,505,888
24	Federal Funds	21,990,427
25	Restricted Receipts	3,977,991
26	Other Funds	
27	DOT Recreational Projects	762,000
28	Blackstone Bikepath Design	1,000,000
29	Transportation MOU	10,286
30	Rhode Island Capital Plan Funds	
31	Blackstone Valley Park Improvements	800,000
32	Fort Adams Rehabilitation	300,000
33	Recreational Facilities Improvements	2,600,000
34	Recreation Facility Asset Protection	500,000

1	Galilee Piers Upgrade	2,790,000
2	Marine Infrastructure and Pier Development	1,275,000
3	Total – Natural Resources	59,511,592
4	<i>Environmental Protection</i>	
5	General Revenues	13,190,507
6	Federal Funds	10,106,352
7	Restricted Receipts	8,241,512
8	Other Funds	
9	Transportation MOU	87,269
10	Total – Environmental Protection	31,625,640
11	Grand Total – Environmental Management	102,118,898
12	Coastal Resources Management Council	
13	General Revenues	2,883,195
14	Federal Funds	1,557,735
15	Restricted Receipts	250,000
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Rhode Island Coastal Storm Risk Study	500,000
19	Green Hill Pond	30,000
20	Grand Total – Coastal Resources Mgmt. Council	5,220,930
21	Transportation	
22	<i>Central Management</i>	
23	Federal Funds	5,955,305
24	Other Funds	
25	Gasoline Tax	7,643,867
26	Total – Central Management	13,599,172
27	<i>Management and Budget</i>	
28	Other Funds	
29	Gasoline Tax	2,353,268
30	<i>Infrastructure Engineering</i>	
31	Federal Funds	319,120,190
32	Restricted Receipts	3,007,550
33	Other Funds	
34	Gasoline Tax	76,985,118

1	Toll Revenue	25,000,000
2	Land Sale Revenue	2,595,391
3	Rhode Island Capital Plan Funds	
4	Bike Path Facilities Maintenance	400,000
5	Highway Improvement Program	32,451,346
6	RIPTA - College Hill Bus Tunnel	800,000
7	RIPTA - Land and Buildings	390,000
8	RIPTA – Warwick Bus Hub	120,000
9	Total - Infrastructure Engineering	460,869,595
10	<i>Infrastructure Maintenance</i>	
11	Other Funds	
12	Gasoline Tax	42,305,617
13	Non-Land Surplus Property	50,000
14	Utility Access Permit Fees	500,000
15	Rhode Island Highway Maintenance Account	124,176,515
16	Rhode Island Capital Plan Funds	
17	Maintenance Facilities Improvements	1,019,349
18	Welcome Center	150,000
19	Salt Storage Facilities	1,900,000
20	Maintenance - Equipment Replacement	1,500,000
21	Train Station Maintenance and Repairs	350,000
22	Total – Infrastructure Maintenance	171,951,481
23	Grand Total – Transportation	648,773,516
24	Statewide Totals	
25	General Revenues	4,077,594,991
26	Federal Funds	3,325,364,065
27	Restricted Receipts	311,382,120
28	Other Funds	2,256,279,162
29	Statewide Grand Total	9,970,620,338

30 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
31 appropriation.

32 SECTION 3. Upon the transfer of any function of a department or agency to another
33 department or agency, the Governor is hereby authorized by means of executive order to transfer
34 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected

1 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
2 the duties or administrative functions of government are designated by law to be performed within
3 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
4 or part, of appropriations and full-time equivalent positions to any other department or agency shall
5 be authorized.

6 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
7 required at the discretion of the Governor to fund expenditures for which appropriations may not
8 exist. Such contingency funds may also be used for expenditures in the several departments and
9 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
10 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
11 for the payment of bills incurred due to emergencies or to any offense against public peace and
12 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
13 amended. All expenditures and transfers from this account shall be approved by the Governor.

14 SECTION 5. The general assembly authorizes the state controller to establish the internal
15 service accounts shown below, and no other, to finance and account for the operations of state
16 agencies that provide services to other agencies, institutions and other governmental units on a cost
17 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
18 a businesslike manner, promote efficient use of services by making agencies pay the full costs
19 associated with providing the services, and allocate the costs of central administrative services
20 across all fund types, so that federal and other non-general fund programs share in the costs of
21 general government support. The controller is authorized to reimburse these accounts for the cost
22 of work or services performed for any other department or agency subject to the following
23 expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
State Assessed Fringe Benefit Internal Service Fund	37,377,620
Administration Central Utilities Internal Service Fund	23,055,162
State Central Mail Internal Service Fund	6,290,947
State Telecommunications Internal Service Fund	3,450,952
State Automotive Fleet Internal Service Fund	12,740,920
Surplus Property Internal Service Fund	3,000
Health Insurance Internal Service Fund	252,444,854
State Fleet Revolving Loan Fund	273,786
Other Post-Employment Benefits Fund	63,858,483
Capitol Police Internal Service Fund	1,479,703

1	Corrections Central Distribution Center Internal Service Fund	6,798,359
2	Correctional Industries Internal Service Fund	8,191,195
3	Secretary of State Record Center Internal Service Fund	969,729
4	Human Resources Internal Service Fund	14,847,653
5	DCAMM Facilities Internal Service Fund	40,091,033
6	Information Technology Internal Service Fund	44,113,005

7 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
8 of legislative intent" signed by the chairperson of the House Finance Committee and by the
9 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
10 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
11 House Finance Committee and in the Senate Finance Committee.

12 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
13 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
14 directors, shall notify in writing the chairperson of the House Finance Committee and the
15 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
16 released or granted.

17 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
18 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
19 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
20 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2020.

21 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
22 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
23 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2020.

24 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
25 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
26 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2020.

27 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby appropriated
28 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
29 program for transfer to the Division of Higher Education Assistance within the Office of the
30 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
31 2020.

32 SECTION 11. Departments and agencies listed below may not exceed the number of full-
33 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
34 not include seasonal or intermittent positions whose scheduled period of employment does not

1 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
 2 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
 3 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
 4 that the Governor or designee, Speaker of the House of Representatives or designee, and the
 5 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
 6 authorization, the State Budget Officer shall make a detailed written recommendation to the
 7 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
 8 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
 9 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

10 State employees whose funding is from non-state general revenue funds that are time
 11 limited shall receive limited term appointment with the term limited to the availability of non-state
 12 general revenue funding source.

13 FY 2020 FTE POSITION AUTHORIZATION

14	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
15	Administration	647.7
16	Provided that no more than 417.0 of the total authorization would be limited to positions	
17	that support internal service fund programs.	
18	Business Regulation	161.0
19	Executive Office of Commerce	14.0
20	Labor and Training	390.7
21	Revenue	602.5
22	Legislature	298.5
23	Office of the Lieutenant Governor	8.0
24	Office of the Secretary of State	59.0
25	Office of the General Treasurer	89.0
26	Board of Elections	13.0
27	Rhode Island Ethics Commission	12.0
28	Office of the Governor	45.0
29	Commission for Human Rights	14.5
30	Public Utilities Commission	52.0
31	Office of Health and Human Services	186.0
32	Children, Youth, and Families	621.5
33	Health	499.6
34	Human Services	755.0

1	Office of Veterans Services	252.1
2	Office of Healthy Aging	31.0
3	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,189.4
4	Office of the Child Advocate	10.0
5	Commission on the Deaf and Hard of Hearing	4.0
6	Governor's Commission on Disabilities	4.0
7	Office of the Mental Health Advocate	4.0
8	Elementary and Secondary Education	139.1
9	School for the Deaf	60.0
10	Davies Career and Technical School	126.0
11	Office of Postsecondary Commissioner	31.0
12	Provided that 1.0 of the total authorization would be available only for positions that are	
13	supported by third-party funds, 8.0 would be available only for positions at the State's Higher	
14	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
15	positions at the Nursing Education Center.	
16	University of Rhode Island	2,555.0
17	Provided that 622.8 of the total authorization would be available only for positions that are	
18	supported by third-party funds.	
19	Rhode Island College	949.2
20	Provided that 76.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds.	
22	Community College of Rhode Island	849.1
23	Provided that 89.0 of the total authorization would be available only for positions that are	
24	supported by third-party funds.	
25	Rhode Island State Council on the Arts	8.6
26	RI Atomic Energy Commission	8.6
27	Historical Preservation and Heritage Commission	15.6
28	Office of the Attorney General	239.1
29	Corrections	1,411.0
30	Judicial	726.3
31	Military Staff	92.0
32	Emergency Management Agency	32.0
33	Public Safety	593.6
34	Office of the Public Defender	96.0

1	Environmental Management	394.0
2	Coastal Resources Management Council	30.0
3	Transportation	755.0
4	Total	15,074.7

5 No agency or department may employ contracted employees or employee services where
6 contract employees would work under state employee supervisors without determination of need
7 by the Director of Administration acting upon positive recommendations of the Budget Officer and
8 the Personnel Administrator and 15 days after a public hearing.

9 Nor may any agency or department contract for services replacing work done by state
10 employees at that time without determination of need by the Director of Administration acting upon
11 the positive recommendations of the Budget Officer and the Personnel Administrator and 30 days
12 after a public hearing.

13 State Employees whose funding is from non-state general revenue funds that are time
14 limited shall receive limited term appointment with the term limited to the availability of the non-
15 state general revenue funding source.

16 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
17 Island Capital Plan funds for fiscal year 2020 and supersede appropriations provided for FY 2020
18 within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

19 The following amounts are hereby appropriated out of any money in the State’s Rhode
20 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
21 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024. These amounts supersede
22 appropriations provided within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

23 For the purposes and functions hereinafter mentioned, the State Controller is hereby
24 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
25 such sums and such portions thereof as may be required by him or her upon receipt of properly
26 authenticated vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>June 30, 2024</u>
30 DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
31 DOA – BHDDH Group Homes	500,000	500,000	500,000	500,000
32 DOA – Cannon Building	1,500,000	2,200,000	2,300,000	2,950,000
33 DOA – Cranston Street Armory	500,000	1,100,000	2,000,000	2,100,000
34 DOA – Energy Efficiency	500,000	1,000,000	1,000,000	1,000,000

1	DOA – Hospital Consolidation	6,721,495	0	0	0
2	DOA – Pastore Center Medical Buildings				
3	Asset Protection	1,600,000	2,600,000	3,475,000	3,475,000
4	DOA – Pastore Center Non-Medical Buildings				
5	Asset Protection.	2,000,000	3,412,500	2,775,000	2,275,000
6	DOA – Security Measures/State Buildings	500,000	500,000	500,000	500,000
7	DOA – State House Renovations	877,169	428,000	900,000	900,000
8	DOA – State Office Reorganization &				
9	Relocation	900,000	0	0	0
10	DOA – Washington County Gov. Center	150,000	500,000	500,000	500,000
11	DOA – William Powers Building	1,000,000	3,500,000	2,500,000	3,025,000
12	DOA – Zambarano Utilities & Infrastructure	2,750,000	550,000	1,300,000	1,800,000
13	EOC – Quonset Piers	5,000,000	0	0	0
14	EOC – Quonset Point Infrastructure	6,000,000	0	0	0
15	DCYF – Training School Asset Protection	1,250,000	1,250,000	200,000	200,000
16	DHS – Veterans Home Asset Protection	300,000	350,000	400,000	500,000
17	EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
18	EL SEC – Davies School HVAC	1,800,000	500,000	0	0
19	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
20	URI – Asset Protection	8,531,280	8,700,000	8,874,000	9,094,395
21	RIC – Asset Protection	4,150,000	4,233,000	4,318,000	4,426,657
22	RIC – Infrastructure Modernization	3,500,000	4,500,000	2,000,000	2,050,327
23	CCRI – Asset Protection	2,487,857	2,537,615	2,588,000	2,653,124
24	CCRI – Knight Campus Renewal	3,500,000	0	0	0
25	CCRI – Flanagan Campus Renewal	2,000,000	2,000,000	6,000,000	2,500,000
26	CCRI – Knight Campus Lab Renovation	1,300,000	1,300,000	0	0
27	CCRI – Data Cabling and Power Infrastructure	1,500,000	3,300,000	3,700,000	4,650,000
28	DOC – Asset Protection	4,900,000	4,743,022	4,290,000	4,000,000
29	DOC – Correctional Facilities Renovations	2,000,000	5,000,000	6,000,000	3,000,000
30	Military Staff – Asset Protection	700,000	800,000	800,000	800,000
31	DPS – Asset Protection	650,000	650,000	400,000	900,000
32	DEM – Fort Adams Rehabilitation	300,000	300,000	300,000	300,000
33	DEM – Galilee Piers Upgrade	400,000	400,000	1,100,000	1,100,000
34	DEM – Marine Infrastructure &				

1	Pier Development	1,000,000	1,250,000	1,250,000	1,250,000
2	DEM – Recreational Facilities Improv.	2,100,000	2,500,000	3,500,000	3,000,000
3	DEM – Natural Resources Office &				
4	Visitor’s Center	0	2,000,000	3,000,000	0
5	DOT – Highway Improvement Program	29,951,346	34,951,346	27,200,000	27,200,000
6	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
7	DOT – Maintenance Facility Improv.	500,000	500,000	500,000	500,000
8	DOT – Bike Path Facilities Maintenance	400,000	400,000	400,000	400,000
9	DOT – Salt Storage Facilities Improv.	1,170,775	1,000,000	1,000,000	1,000,000

10 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –

11 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
12 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
13 purpose. However, any such reappropriations are subject to final approval by the General Assembly
14 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
15 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

16 SECTION 14. For the Fiscal Year ending June 30, 2020, the Rhode Island Housing and
17 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
18 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
19 amount of funding provided to this program, as well as information on the number of units of
20 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
21 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
22 Committee and the State Budget Officer.

23 SECTION 15. Notwithstanding any general laws to the contrary, the Rhode Island Housing
24 and Mortgage Finance Corporation shall transfer to the State Controller the sum of one million
25 five-hundred thousand dollars (\$1,500,000) by June 30, 2020.

26 SECTION 16. Notwithstanding any general laws to the contrary, the Rhode Island
27 Infrastructure Bank shall transfer to the State Controller the sum of four million dollars
28 (\$4,000,000) by June 30, 2020.

29 SECTION 17. Notwithstanding any general laws to the contrary, the Rhode Island Student
30 Loan Authority shall transfer to the State Controller the sum of one million five-hundred thousand
31 dollars (\$1,500,000) by June 30, 2020.

32 SECTION 18. Notwithstanding any general laws to the contrary, the Quonset Development
33 Corporation shall transfer to the State Controller the sum of one million two hundred thousand
34 dollars (\$1,200,000) by June 30, 2020.

1 SECTION 19. Notwithstanding any provisions of Chapter 64 in Title 42 of Rhode Island
2 General Laws, the Commerce Corporation shall transfer to the State Controller the sum of five
3 million dollars (\$5,000,000) from appropriation provided for the First Wave Closing Fund program
4 in Public Law 2018-H 5175, Substitute A, as amended and Public Law 2016-H 7454, Substitute A,
5 as amended by October 1, 2019.

6 SECTION 20. This article shall take effect as of July 1, 2019.