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# ARTICLE 1

## RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2020

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2020. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

### **Administration**

#### *Central Management*

General Revenues	2,669,232
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#### *Legal Services*

General Revenues	2,399,876
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Federal Funds	105,536
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Total – Legal Services	2,505,412
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#### *Accounts and Control*

General Revenues	5,412,043
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Restricted Receipts	149,966
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Total – Accounts and Control	5,562,009
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#### *Office of Management and Budget*

General Revenues	8,220,142
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Restricted Receipts	300,000
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Other Funds	1,321,384
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Total – Office of Management and Budget	9,841,526
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#### *Purchasing*

General Revenues	3,443,947
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Restricted Receipts	459,389
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Other Funds	503,353
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1	Total – Purchasing	4,406,689
2	<i>Human Resources</i>	
3	General Revenues	788,541
4	<i>Personnel Appeal Board</i>	
5	General Revenues	151,521
6	<i>Information Technology</i>	
7	General Revenues	1,647,418
8	Federal Funds	114,000
9	Restricted Receipts	6,622,092
10	Total – Information Technology	8,383,510
11	<i>Library and Information Services</i>	
12	General Revenues	1,457,501
13	Federal Funds	1,155,921
14	Restricted Receipts	1,404
15	Total – Library and Information Services	2,614,826
16	<i>Planning</i>	
17	General Revenues	736,706
18	Federal Funds	15,448
19	Other Funds	
20	Air Quality Modeling	24,000
21	Federal Highway – PL Systems Planning	3,775,979
22	FTA – Metro Planning Grant	1,107,450
23	Total – Planning	5,659,583
24	<i>General</i>	
25	General Revenues	
26	Miscellaneous Grants/Payments	130,000
27	Provided that this amount be allocated to City Year for the Whole School Whole Child	
28	Program, which provides individualized support to at-risk students.	
29	Torts – Courts/Awards	400,000
30	Resource Sharing and State Library Aid	9,362,072
31	Library Construction Aid	1,937,230
32	Restricted Receipts	700,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Security Measures State Buildings	500,000
2	Energy Efficiency Improvements	500,000
3	Cranston Street Armory	500,000
4	State House Renovations	1,301,684
5	Zambarano Building Rehabilitation	3,720,000
6	Replacement of Fueling Tanks	330,000
7	Environmental Compliance	200,000
8	Big River Management Area	100,000
9	Pastore Center Buildings Demolition	1,000,000
10	Veterans Memorial Auditorium	90,000
11	Shepard Building	1,000,000
12	Pastore Center Water Tanks & Pipes	280,000
13	RI Convention Center Authority	5,500,000
14	Dunkin Donuts Center	1,500,000
15	Board of Elections (Medical Examiner)	6,000,000
16	Pastore Center Power Plant Rehabilitation	750,000
17	Accessibility – Facility Renovations	1,000,000
18	DoIT Operations System	1,000,000
19	BHDDH DD & Community Facilities – Asset Protection	200,000
20	BHDDH DD & Community Homes – Fire Code	350,000
21	BHDDH DD Regional Facilities – Asset Protection	300,000
22	BHDDH Group Homes	500,000
23	Expo Center (Springfield)	250,000
24	Hospital Consolidation	12,430,000
25	McCoy Stadium	200,000
26	Pastore Center Master Plan	2,000,000
27	South County Capital Projects	450,000
28	Capitol Hill Campus Projects	4,125,000
29	Pastore Center Campus Projects	7,587,888
30	Total – General	66,193,874

31 *Debt Service Payments*

32	General Revenues	163,687,862
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33 Out of the general revenue appropriations for debt service, the General Treasurer is  
34 authorized to make payments for the I-195 Redevelopment District Commission loan up to the

1	maximum debt service due in accordance with the loan agreement.	
2	Federal Funds	1,870,830
3	Other Funds	
4	Transportation Debt Service	36,322,259
5	Investment Receipts – Bond Funds	100,000
6	Total - Debt Service Payments	201,980,951
7	<i>Energy Resources</i>	
8	Federal Funds	786,674
9	Restricted Receipts	7,817,428
10	Total – Energy Resources	8,604,102
11	<i>Rhode Island Health Benefits Exchange</i>	
12	General Revenues	2,755,841
13	Restricted Receipts	7,447,556
14	Total – Rhode Island Health Benefits Exchange	10,203,397
15	<i>Office of Diversity, Equity &amp; Opportunity</i>	
16	General Revenues	1,304,197
17	Other Funds	122,303
18	Total – Office of Diversity, Equity & Opportunity	1,426,500
19	<i>Capital Asset Management and Maintenance</i>	
20	General Revenues	9,817,305
21	<i>Statewide Savings Initiatives</i>	
22	General Revenues	
23	Fraud and Waste Detection	(4,200,000)
24	Injured-on-Duty Savings	(1,657,000)
25	Overtime Savings	(1,000,000)
26	Statewide Efficiency Commission	(10,000,000)
27	Total – Statewide Savings Initiative	(16,857,000)
28	Grand Total – Administration	323,951,978
29	<b>Business Regulation</b>	
30	<i>Central Management</i>	
31	General Revenues	2,529,586
32	<i>Banking Regulation</i>	
33	General Revenues	1,659,819
34	Restricted Receipts	75,000

1	Total – Banking Regulation	1,734,819
2	<i>Securities Regulation</i>	
3	General Revenues	1,083,495
4	Restricted Receipts	15,000
5	Total – Securities Regulation	1,098,495
6	<i>Insurance Regulation</i>	
7	General Revenues	3,919,342
8	Restricted Receipts	2,011,929
9	Total – Insurance Regulation	5,931,271
10	<i>Office of the Health Insurance Commissioner</i>	
11	General Revenues	1,747,106
12	Federal Funds	386,854
13	Restricted Receipts	478,223
14	Total – Office of the Health Insurance Commissioner	2,612,183
15	<i>Board of Accountancy</i>	
16	General Revenues	5,883
17	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
18	General Revenues	976,519
19	Restricted Receipts	950,957
20	Total – Commercial Licensing, Racing & Athletics	1,927,476
21	<i>Building, Design and Fire Professionals</i>	
22	General Revenues	6,586,406
23	Federal Funds	378,840
24	Restricted Receipts	2,021,456
25	Other Funds	
26	Quonset Development Corporation	71,199
27	Rhode Island Capital Plan Funds	
28	Fire Academy	310,000
29	Total – Building, Design and Fire Professionals	9,367,901
30	<i>Office of Cannabis Regulation</i>	
31	Restricted Receipts	5,562,901
32	Grand Total – Business Regulation	30,770,515
33	<b>Executive Office of Commerce</b>	
34	<i>Central Management</i>	

1	General Revenues	921,663
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Site Readiness	1,000,000
5	Total – Central Management	1,921,663
6	<i>Housing and Community Development</i>	
7	General Revenues	841,208
8	Federal Funds	17,611,003
9	Restricted Receipts	4,754,319
10	Total – Housing and Community Development	23,206,530
11	<i>Quasi–Public Appropriations</i>	
12	General Revenues	
13	Rhode Island Commerce Corporation	7,589,906
14	Airport Impact Aid	762,500
15	Sixty percent (60%) of the funds appropriated for airport impact aid shall be distributed to	
16	each airport serving more than 1,000,000 passengers based upon its percentage of the total	
17	passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%) of	
18	the funds appropriated shall be distributed based on the share of landings during the calendar year	
19	2019 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
20	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
21	Corporation shall make an impact payment to the towns or cities in which the airport is located	
22	based on this calculation. Each community upon which any part of the above airports is located	
23	shall receive an equal share of the payment associated with that airport.	
24	STAC Research Alliance	900,000
25	Innovative Matching Grants/Internships	1,000,000
26	I-195 Redevelopment District Commission	761,000
27	Chafee Center at Bryant	476,200
28	Polaris Manufacturing Grant	350,000
29	Pay For Success	500,000
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	I-195 Commission	450,000
33	Quonset Piers	5,000,000
34	Quonset Point Infrastructure	4,000,000

1	Total – Quasi–Public Appropriations	21,789,606
2	<i>Economic Development Initiatives Fund</i>	
3	General Revenues	
4	Innovation Initiative	1,000,000
5	I-195 Redevelopment Fund	1,000,000
6	Rebuild RI Tax Credit Fund	15,000,000
7	Competitive Cluster Grants	100,000
8	P-tech	200,000
9	Small Business Promotion	300,000
10	Small Business Assistance	750,000
11	Total – Economic Development Initiatives Fund	18,350,000
12	<i>Commerce Programs</i>	
13	General Revenues	
14	Wavemaker Fellowship	1,200,000
15	40 <sup>th</sup> Portal	1,450,000
16	Streamline and Simplify	262,724
17	Total – Commerce Programs	2,912,724
18	Grand Total – Executive Office of Commerce	68,180,523
19	<b>Labor and Training</b>	
20	<i>Central Management</i>	
21	General Revenues	797,120
22	Restricted Receipts	222,508
23	Total – Central Management	1,019,628
24	<i>Workforce Development Services</i>	
25	General Revenues	6,276,757
26	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.	
27	Federal Funds	25,729,383
28	Restricted Receipts	17,247,532
29	Other Funds	197,142
30	Total – Workforce Development Services	49,450,814
31	<i>Workforce Regulation and Safety</i>	
32	General Revenues	3,231,560
33	<i>Income Support</i>	
34	General Revenues	5,066,681

1	Federal Funds	14,259,697
2	Restricted Receipts	4,409,670
3	Other Funds	
4	Temporary Disability Insurance Fund	203,094,524
5	Employment Security Fund	162,735,000
6	Total – Income Support	389,565,572
7	<i>Injured Workers Services</i>	
8	Restricted Receipts	10,573,722
9	<i>Labor Relations Board</i>	
10	General Revenues	441,669
11	Grand Total – Labor and Training	454,282,965
12	<b>Department of Revenue</b>	
13	<i>Director of Revenue</i>	
14	General Revenues	2,141,620
15	<i>Office of Revenue Analysis</i>	
16	General Revenues	841,407
17	<i>Lottery Division</i>	
18	Other Funds	420,149,414
19	<i>Municipal Finance</i>	
20	General Revenues	1,722,673
21	<i>Taxation</i>	
22	General Revenues	31,438,000
23	Federal Funds	0
24	Restricted Receipts	790,184
25	Other Funds	
26	Motor Fuel Tax Evasion	172,961
27	Total – Taxation	32,401,145
28	<i>Registry of Motor Vehicles</i>	
29	General Revenues	24,834,484
30	Federal Funds	545,243
31	Restricted Receipts	2,834,763
32	Other Funds	
33	DMV – HMA Transfer from DOT	4,534,968
34	Total – Registry of Motor Vehicles	32,749,458

1	<i>State Aid</i>	
2	General Revenues	
3	Distressed Communities Relief Fund	12,384,458
4	Payment in Lieu of Tax Exempt Properties	40,830,409
5	Motor Vehicle Excise Tax Payments	77,989,394
6	Property Revaluation Program	688,856
7	Restricted Receipts	922,013
8	Total – State Aid	132,815,130
9	<i>Collections</i>	
10	General Revenues	899,649
11	Grand Total – Revenue	623,720,496
12	<b>Legislature</b>	
13	General Revenues	44,754,101
14	Restricted Receipts	1,832,014
15	Grand Total – Legislature	46,586,115
16	<b>Lieutenant Governor</b>	
17	General Revenues	1,147,816
18	<b>Secretary of State</b>	
19	<i>Administration</i>	
20	General Revenues	3,675,528
21	<i>Corporations</i>	
22	General Revenues	2,191,898
23	<i>State Archives</i>	
24	General Revenues	112,670
25	Restricted Receipts	426,672
26	Total – State Archives	539,342
27	<i>Elections and Civics</i>	
28	General Revenues	2,117,101
29	Federal Funds	1,016,230
30	Total – Elections and Civics	3,133,331
31	<i>State Library</i>	
32	General Revenues	683,490
33	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
34	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	

1	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
2	<i>Office of Public Information</i>	
3	General Revenues	452,568
4	Received Receipts	25,000
5	Total – Office of Public Information	477,568
6	Grand Total – Secretary of State	10,701,157
7	<b>General Treasurer</b>	
8	<i>Treasury</i>	
9	General Revenues	2,643,533
10	Federal Funds	287,818
11	Other Funds	
12	Temporary Disability Insurance Fund	249,940
13	Tuition Savings Program – Administration	413,319
14	Total –Treasury	3,595,210
15	<i>State Retirement System</i>	
16	Restricted Receipts	
17	Admin Expenses – State Retirement System	9,898,528
18	Retirement – Treasury Investment Operations	1,838,053
19	Defined Contribution – Administration	231,632
20	Total – State Retirement System	11,968,213
21	<i>Unclaimed Property</i>	
22	Restricted Receipts	24,912,844
23	<i>Crime Victim Compensation Program</i>	
24	General Revenues	394,018
25	Federal Funds	711,156
26	Restricted Receipts	636,944
27	Total – Crime Victim Compensation Program	1,742,118
28	Grand Total – General Treasurer	42,218,385
29	<b>Board of Elections</b>	
30	General Revenues	2,462,583
31	<b>Rhode Island Ethics Commission</b>	
32	General Revenues	1,845,298
33	<b>Office of Governor</b>	
34	General Revenues	

1	General Revenues	6,243,211
2	Contingency Fund	250,000
3	Grand Total – Office of Governor	6,493,211
4	<b>Commission for Human Rights</b>	
5	General Revenues	1,353,591
6	Federal Funds	563,414
7	Grand Total – Commission for Human Rights	1,917,005
8	<b>Public Utilities Commission</b>	
9	Federal Funds	178,002
10	Restricted Receipts	12,034,581
11	Grand Total – Public Utilities Commission	12,212,583
12	<b>Office of Health and Human Services</b>	
13	<i>Central Management</i>	
14	General Revenues	30,406,442
15	Of this appropriation, \$115,310 is to increase the Medicaid program’s contribution to the	
16	per-member/per-month payment to RI Quality Institute for operation of the statewide Health	
17	Information Exchange, \$120,000 is for upgrades to the Health Information Exchange infrastructure,	
18	and \$100,000 is for the state share of financing for continued operation of the statewide clinical	
19	quality measurement system developed using federal funding from the State Innovation Models	
20	(SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the	
21	Secretary of the Executive Office of Health and Human Services and the Director of the Office of	
22	Management and Budget prior to being obligated.	
23	Federal Funds	145,779,469
24	Of this appropriation, \$1,037,790 is to increase the Medicaid program’s contribution to the	
25	per-member/per-month payment to RI Quality Institute for operation of the statewide Health	
26	Information Exchange, \$1,080,000 is for upgrades to the Health Information Exchange	
27	infrastructure, and \$900,000 is for financing the continued operation of the statewide clinical	
28	quality measurement system developed using federal funding from the State Innovation Models	
29	(SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the	
30	Secretary of the Executive Office of Health and Human Services and the Director of the Office of	
31	Management and Budget prior to being obligated.	
32	Restricted Receipts	15,711,366
33	Total – Central Management	191,897,277
34	<i>Medical Assistance</i>	

1	General Revenues	
2	Managed Care	315,464,320
3	Hospitals	88,057,080
4	Nursing Facilities	164,773,740
5	Home and Community Based Services	41,837,041
6	Other Services	95,137,990
7	Pharmacy	74,760,160
8	Rhody Health	188,776,008
9	Federal Funds	
10	Managed Care	412,424,941
11	Hospitals	99,508,398
12	Nursing Facilities	184,767,499
13	Home and Community Based Services	46,913,576
14	Other Services	518,168,339
15	Pharmacy	(572,412)
16	Rhody Health	208,722,749
17	Other Programs	43,038,580
18	Restricted Receipts	9,024,205
19	Total – Medical Assistance	2,490,802,214
20	<i>Elderly Affairs</i>	
21	General Revenues	8,421,239
22	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
23	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
24	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for	
25	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000 for Senior	
26	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
27	Federal Funds	13,511,791
28	Restricted Receipts	172,609
29	Total – Elderly Affairs	22,105,639
30	<i>Office of Veterans' Affairs</i>	
31	General Revenues	25,831,689
32	Of this amount, \$400,000 to provide support services through Veterans' Organizations.	
33	Federal Funds	13,459,517
34	Restricted Receipts	1,000,000

1	Total – Office of Veterans' Affairs	40,291,206
2	Grand Total – Office of Health and Human Services	2,745,096,336
3	<b>Children, Youth, and Families</b>	
4	<i>Central Management</i>	
5	General Revenues	10,944,609
6	Federal Funds	3,729,331
7	Total – Central Management	14,673,940
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	7,185,060
10	Federal Funds	6,313,808
11	Total – Children's Behavioral Health Services	13,498,868
12	<i>Juvenile Correctional Services</i>	
13	General Revenues	22,361,978
14	Federal Funds	184,338
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Training School Maintenance	1,500,000
18	Training School Generators	425,000
19	Total – Juvenile Correctional Services	24,499,991
20	<i>Child Welfare</i>	
21	General Revenues	
22	General Revenues	126,119,254
23	18 to 21 Year Olds	452,521
24	Federal Funds	47,287,733
25	Restricted Receipts	1,858,882
26	Total – Child Welfare	175,718,390
27	<i>Higher Education Incentive Grants</i>	
28	General Revenues	200,000
29	Grand Total – Children, Youth, and	
30	Families	228,591,189
31	<b>Health</b>	
32	<i>Central Management</i>	
33	General Revenues	3,644,060
34	Federal Funds	4,318,002

1	Restricted Receipts	6,758,617
2	Total – Central Management	14,720,679
3	<i>Community Health and Equity</i>	
4	General Revenues	1,673,497
5	Federal Funds	68,573,339
6	Restricted Receipts	38,176,076
7	Total – Community Health and Equity	108,422,912
8	<i>Environmental Health</i>	
9	General Revenues	5,631,319
10	Federal Funds	7,433,183
11	Restricted Receipts	625,138
12	Total – Environmental Health	13,689,640
13	<i>Health Laboratories and Medical Examiner</i>	
14	General Revenues	10,733,047
15	Federal Funds	2,012,392
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Laboratory Equipment	400,000
19	Total – Health Laboratories and Medical Examiner	13,145,439
20	<i>Customer Services</i>	
21	General Revenues	7,636,027
22	Federal Funds	4,064,441
23	Restricted Receipts	1,405,836
24	Total – Customer Services	13,106,304
25	<i>Policy, Information and Communications</i>	
26	General Revenues	924,067
27	Federal Funds	3,238,593
28	Restricted Receipts	3,008,897
29	Total – Policy, Information and Communications	7,171,557
30	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
31	General Revenues	1,998,023
32	Federal Funds	16,362,030
33	Total – Preparedness, Response, Infectious Disease &	
34	Emergency Services	18,360,053

1	Grand Total - Health	188,616,584
2	<b>Human Services</b>	
3	<i>Central Management</i>	
4	General Revenues	4,796,879
5	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
6	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project	
7	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and	
8	supportive services through Day One, \$175,000 is for food collection and distribution through the	
9	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
10	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the	
11	Study and Practice of Nonviolence's Reduction Strategy.	
12	Federal Funds	4,987,351
13	Total – Central Management	9,784,230
14	<i>Child Support Enforcement</i>	
15	General Revenues	2,822,190
16	Federal Funds	6,926,373
17	Total – Child Support Enforcement	9,748,563
18	<i>Individual and Family Support</i>	
19	General Revenues	31,647,539
20	Federal Funds	113,324,185
21	Restricted Receipts	11,918,988
22	Other Funds	
23	Food Stamp Bonus Funding	170,000
24	Intermodal Surface Transportation Fund	4,428,478
25	Rhode Island Capital Plan Funds	
26	Blind Vending Facilities	165,000
27	Total – Individual and Family Support	161,654,190
28	<i>Health Care Eligibility</i>	
29	General Revenues	2,608,841
30	Federal Funds	10,792,058
31	Total – Health Care Eligibility	13,400,899
32	<i>Supplemental Security Income Program</i>	
33	General Revenues	20,169,608
34	<i>Rhode Island Works</i>	

1	General Revenues	11,716,905
2	Federal Funds	92,933,110
3	Total – Rhode Island Works	104,650,015
4	<i>Other Programs</i>	
5	General Revenues	1,133,280
6	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
7	Federal Funds	265,157,901
8	Total – Other Programs	266,291,181
9	Grand Total – Human Services	585,698,686
10	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
11	<i>Central Management</i>	
12	General Revenues	3,495,795
13	Federal Funds	1,316,004
14	Total – Central Management	4,811,799
15	<i>Hospital and Community System Support</i>	
16	General Revenues	2,241,946
17	Federal Funds	23,377
18	Total – <i>Hospital and Community System Support</i>	2,265,323
19	<i>Services for the Developmentally Disabled</i>	
20	General Revenues	131,370,111
21	Of this general revenue funding, \$3.0 million shall be expended on certain community-	
22	based BHDDH developmental disability private provider and self-directed consumer direct care	
23	service worker raises and associated payroll costs as authorized by the Department of Behavioral	
24	Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in	
25	residential or other community-based settings must first receive the approval of the Office of	
26	Management and Budget and the Executive Office of Health and Human Services.	
27	Of this general revenue funding, \$750,000 is to support technical and other assistance for	
28	community-based agencies to ensure they transition to providing integrated services to adults with	
29	developmental disabilities that comply with the consent decree.	
30	Federal Funds	147,498,685
31	Of this funding, \$841,006 is to support technical and other assistance for community-based	
32	agencies to ensure they transition to providing integrated services to adults with developmental	
33	disabilities that comply with the consent decree.	
34	Restricted Receipts	1,525,800

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	DD Residential Development	500,000
4	Total – Services for the Developmentally Disabled	280,894,596
5	<i>Behavioral Healthcare Services</i>	
6	General Revenues	3,177,675
7	Federal Funds	34,042,755
8	Of this federal funding, \$900,000 shall be expended on the Municipal Substance	
9	Abuse Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is	
10	\$250,000 from Social Services Block Grant funds and/or the Mental Health Block Grant funds to	
11	be provided to The Providence Center to coordinate with Oasis Wellness and Recovery Center for	
12	its supports and services program offered to individuals with behavioral health issues.	
13	Restricted Receipts	149,600
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Substance Abuse Asset Protection	350,000
17	Total – Behavioral Healthcare Services	37,720,030
18	<i>Hospital and Community Rehabilitative Services</i>	
19	General Revenues	55,007,785
20	Federal Funds	63,058,216
21	Restricted Receipts	4,412,947
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Hospital Equipment	300,000
25	Total - Hospital and Community Rehabilitative Services	122,778,948
26	Grand Total – Behavioral Healthcare, Developmental	
27	Disabilities, and Hospitals	448,470,696
28	<b>Office of the Child Advocate</b>	
29	General Revenues	986,701
30	Federal Funds	247,356
31	Grand Total – Office of the Child Advocate	1,234,057
32	<b>Commission on the Deaf and Hard of Hearing</b>	
33	General Revenues	563,338
34	Restricted Receipts	130,000

1	Grand Total – Comm. On Deaf and Hard of Hearing	693,338
2	<b>Governor’s Commission on Disabilities</b>	
3	General Revenues	
4	General Revenues	555,672
5	Livable Home Modification Grant Program	499,397
6	Provided that this will be used for home modification and accessibility	
7	enhancements to construct, retrofit, and/or renovate residences to allow individuals to remain in	
8	community settings. This will be in consultation with the Executive Office of Health and Human	
9	Services.	
10	Federal Funds	458,689
11	Restricted Receipts	44,901
12	Total – Governor’s Commission on Disabilities	1,558,659
13	<b>Office of the Mental Health Advocate</b>	
14	General Revenues	602,411
15	<b>Elementary and Secondary Education</b>	
16	<i>Administration of the Comprehensive Education Strategy</i>	
17	General Revenues	21,629,338
18	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
19	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$345,000 be allocated to	
20	support child opportunity zones through agreements with the Department of Elementary and	
21	Secondary Education to strengthen education, health and social services for students and their	
22	families as a strategy to accelerate student achievement.	
23	Provided further that \$590,000 shall be allocated to further support improving students’	
24	mental health by investing in classroom-based intervention through teacher and staff training and	
25	professional development.	
26	Federal Funds	211,637,474
27	Restricted Receipts	
28	Restricted Receipts	3,155,409
29	HRIC Adult Education Grants	3,500,000
30	Total – Admin. of the Comprehensive Ed. Strategy	239,922,221
31	<i>Davies Career and Technical School</i>	
32	General Revenues	13,694,981
33	Federal Funds	1,416,084
34	Restricted Receipts	3,784,140

1	Other Funds	
2	Operational Transfers to Davies	100,000
3	Rhode Island Capital Plan Funds	
4	Davies HVAC	700,000
5	Davies Asset Protection	150,000
6	Total – Davies Career and Technical School	19,845,205
7	<i>RI School for the Deaf</i>	
8	General Revenues	6,701,193
9	Federal Funds	506,048
10	Restricted Receipts	837,032
11	Other Funds	
12	School for the Deaf Transformation Grants	59,000
13	Rhode Island Capital Plan Funds	
14	Asset Protection	50,000
15	Total – RI School for the Deaf	8,153,273
16	<i>Metropolitan Career and Technical School</i>	
17	General Revenues	9,342,007
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	MET School Asset Protection	250,000
21	Total – Metropolitan Career and Technical School	9,592,007
22	<i>Education Aid</i>	
23	General Revenues	951,046,281
24	Restricted Receipts	26,283,985
25	Other Funds	
26	Permanent School Fund	500,000
27	Provided that \$500,000 be provided to support the Advanced Coursework Network.	
28	Total – Education Aid	977,830,266
29	<i>Central Falls School District</i>	
30	General Revenues	41,087,651
31	<i>School Construction Aid</i>	
32	General Revenues	
33	School Housing Aid	78,984,971
34	School Building Authority Fund	1,015,029

1	Total – School Construction Aid	80,000,000
2	<i>Teachers' Retirement</i>	
3	General Revenues	112,337,502
4	Grand Total – Elementary and Secondary Education	1,488,768,125
5	<b>Public Higher Education</b>	
6	<i>Office of Postsecondary Commissioner</i>	
7	General Revenues	18,176,011
8	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
9	the Rhode Island General Law, Section 16-70-5 and that \$60,000 shall be allocated to Best Buddies	
10	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
11	It is also provided that \$5,995,000 shall be allocated to the Rhode Island Promise Scholarship	
12	program.	
13	Federal Funds	
14	Federal Funds	3,600,000
15	Guaranty Agency Administration	400,000
16	Guaranty Agency Operating Fund-Scholarships & Grants	5,507,013
17	Rhode Island Promise – Available Reserves	5,346,128
18	Provided that \$2,046,128 shall be allocated to the Adult Promise Scholarship at	
19	the Community College of Rhode Island, and that \$3,300,000 shall support the Rhode Island	
20	College Promise program.	
21	Restricted Receipts	2,752,977
22	Other Funds	
23	Tuition Savings Program – Dual Enrollment	2,300,000
24	Tuition Savings Program – Scholarships and Grants	2,500,000
25	Nursing Education Center – Operating	3,034,680
26	Rhode Island Capital Plan Funds	
27	Higher Education Centers	2,000,000
28	Provided that the state fund no more than 50.0 percent of the total project	
29	cost.	
30	Asset Protection	341,000
31	Total – Office of Postsecondary Commissioner	45,957,809
32	<i>University of Rhode Island</i>	
33	General Revenues	
34	General Revenues	83,390,529

1            Provided that in order to leverage federal funding and support economic development,  
 2 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be  
 3 allocated to Special Olympics Rhode Island to support its mission of providing athletic  
 4 opportunities for individuals with intellectual and developmental disabilities.

5		Debt Service			30,535,395
6		RI State Forensics Laboratory			1,299,182
7		Other Funds			
8		University and College Funds			677,435,028
9		Debt – Dining Services			1,062,129
10		Debt – Education and General			4,830,975
11		Debt – Health Services			792,955
12		Debt	–	Housing	Loan
13	Funds	12,867,664Debt		–	Memorial
14	Union	323,009			
15		Debt – Ryan Center			2,393,006
16		Debt – Alton Jones Services			102,525
17		Debt – Parking Authority			1,126,020
18		Debt – Restricted Energy Conservation			521,653
19		Debt – URI Energy Conservation			2,103,157
20		Rhode Island Capital Plan Funds			
21		Asset Protection			8,326,839
22		Fine Arts Center Renovation			7,070,064
23		Total – University of Rhode Island			834,180,130

24 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
 25 unencumbered balances as of June 30, 2020 relating to the University of Rhode Island are hereby  
 26 reappropriated to fiscal year 2021.

27 *Rhode Island College*

28		General Revenues			
29		General Revenues			50,339,615
30		Debt Service			6,180,718
31		Other Funds			
32		University and College Funds			132,924,076
33		Debt – Education and General			880,433
34		Debt – Housing			366,667

1	Debt – Student Center and Dining	153,428
2	Debt – Student Union	206,000
3	Debt – G.O. Debt Service	1,642,121
4	Debt Energy Conservation	635,275
5	Rhode Island Capital Plan Funds	
6	Asset Protection	3,669,050
7	Infrastructure Modernization	3,000,000
8	Academic Building Phase I	2,000,000
9	Total – Rhode Island College	201,997,383

10 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
11 unencumbered balances as of June 30, 2020 relating to Rhode Island College are hereby  
12 reappropriated to fiscal year 2021.

13 *Community College of Rhode Island*

14 **General Revenues**

15	General Revenues	52,483,378
16	Debt Service	1,898,030
17	Restricted Receipts	633,400
18	Other Funds	
19	University and College Funds	104,605,016
20	CCRI Debt Service – Energy Conservation	805,312
21	Rhode Island Capital Plan Funds	
22	Asset Protection	2,439,076
23	Knight Campus Lab Renovation	1,300,000
24	Knight Campus Renewal	3,500,000
25	Data, Cabling, and Power Infrastructure	500,000
26	Total – Community College of RI	168,164,212

27 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
28 unencumbered balances as of June 30, 2020 relating to the Community College of Rhode Island  
29 are hereby reappropriated to fiscal year 2021.

30	Grand Total – Public Higher Education	1,250,299,534
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31 **RI State Council on the Arts**

32 **General Revenues**

33	Operating Support	839,748
34	Grants	1,245,000

1	Provided that \$375,000 be provided to support the operational costs of WaterFire	
2	Providence art installations.	
3	Federal Funds	762,500
4	Restricted Receipts	5,000
5	Other Funds	
6	Art for Public Facilities	626,000
7	Grand Total – RI State Council on the Arts	3,478,248
8	<b>RI Atomic Energy Commission</b>	
9	General Revenues	1,059,094
10	Restricted Receipts	99,000
11	Other Funds	
12	URI Sponsored Research	287,000
13	Rhode Island Capital Plan Funds	
14	RINSC Asset Protection	50,000
15	Grand Total – RI Atomic Energy Commission	1,495,094
16	<b>RI Historical Preservation and Heritage Commission</b>	
17	General Revenues	1,488,293
18	Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration	
19	activities.	
20	Federal Funds	557,028
21	Restricted Receipts	421,439
22	Other Funds	
23	RIDOT Project Review	128,570
24	Grand Total – RI Historical Preservation and Heritage Comm.	2,595,330
25	<b>Attorney General</b>	
26	<i>Criminal</i>	
27	General Revenues	17,969,266
28	Federal Funds	3,552,999
29	Restricted Receipts	144,335
30	Total – Criminal	21,666,600
31	<i>Civil</i>	
32	General Revenues	5,595,839
33	Restricted Receipts	765,181
34	Total – Civil	6,361,020

1	<i>Bureau of Criminal Identification</i>	
2	General Revenues	1,769,535
3	<i>General</i>	
4	General Revenues	3,340,563
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Building Renovations and Repairs	150,000
8	Total – General	3,490,563
9	Grand Total – Attorney General	33,287,718
10	<b>Corrections</b>	
11	<i>Central Management</i>	
12	General Revenues	16,642,761
13	Federal Funds	44,649
14	Total – Central Management	16,687,410
15	<i>Parole Board</i>	
16	General Revenues	1,501,549
17	Federal Funds	116,872
18	Total – Parole Board	1,618,421
19	<i>Custody and Security</i>	
20	General Revenues	141,066,001
21	Federal Funds	796,727
22	Total – Custody and Security	141,862,728
23	<i>Institutional Support</i>	
24	General Revenues	21,557,913
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Asset Protection	12,754,000
28	Total – Institutional Support	34,311,913
29	<i>Institutional Based Rehab./Population Management</i>	
30	General Revenues	14,203,252
31	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
32	discharge planning.	
33	Federal Funds	844,026
34	Restricted Receipts	44,473

1	Total – Institutional Based Rehab/Population Mgt.	15,091,751
2	<i>Healthcare Services</i>	
3	General Revenues	25,821,609
4	<i>Community Corrections</i>	
5	General Revenues	17,312,125
6	Federal Funds	84,437
7	Restricted Receipts	14,896
8	Total – Community Corrections	17,411,458
9	Grand Total – Corrections	252,805,290
10	<b>Judiciary</b>	
11	<i>Supreme Court</i>	
12	General Revenues	
13	General Revenues	30,361,862
14	Provided however, that no more than \$1,183,205 in combined total shall be offset to the	
15	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
16	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
17	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
18	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
19	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
20	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
21	Defense of Indigents	4,403,487
22	Federal Funds	133,759
23	Restricted Receipts	3,603,699
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Judicial Complexes - HVAC	1,000,000
27	Judicial Complexes Asset Protection	1,000,000
28	Judicial Complexes Fan Coil Replacements	500,000
29	Licht Chillers Replacement	1,200,000
30	Licht Judicial Complex Restoration	750,000
31	Total - Supreme Court	42,952,807
32	<i>Judicial Tenure and Discipline</i>	
33	General Revenues	154,616
34	<i>Superior Court</i>	

1	General Revenues	25,020,009
2	Federal Funds	33,500
3	Restricted Receipts	400,983
4	Total – Superior Court	25,454,492
5	<i>Family Court</i>	
6	General Revenues	22,958,064
7	Federal Funds	2,977,481
8	Total – Family Court	25,935,545
9	<i>District Court</i>	
10	General Revenues	13,946,310
11	Restricted Receipts	60,000
12	Total - District Court	14,006,310
13	<i>Traffic Tribunal</i>	
14	General Revenues	9,283,407
15	<i>Workers' Compensation Court</i>	
16	Restricted Receipts	8,943,104
17	Grand Total – Judiciary	126,730,281
18	<b>Military Staff</b>	
19	General Revenues	3,219,493
20	Federal Funds	34,354,996
21	Restricted Receipts	
22	RI Military Family Relief Fund	55,000
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Asset Protection	700,000
26	Joint Force Headquarters Building	1,800,000
27	Grand Total – Military Staff	40,129,489
28	<b>Public Safety</b>	
29	<i>Central Management</i>	
30	General Revenues	1,268,763
31	Federal Funds	14,579,673
32	Restricted Receipts	72,319
33	Total – Central Management	15,920,755
34	<i>E-911 Emergency Telephone System</i>	

1	General Revenues	6,792,261
2	<i>Security Services</i>	
3	General Revenues	26,743,619
4	<i>Municipal Police Training Academy</i>	
5	General Revenues	296,254
6	Federal Funds	419,790
7	Total – Municipal Police Training Academy	716,044
8	<i>State Police</i>	
9	General Revenues	76,095,776
10	Federal Funds	4,986,942
11	Restricted Receipts	1,670,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	DPS Asset Protection	600,000
15	Training Academy Upgrades	425,000
16	Facilities Master Plan	350,000
17	Headquarters Roof Project	2,000,000
18	Airport Corporation Assistance	146,832
19	Road Construction Reimbursement	2,244,969
20	Weight and Measurement Reimbursement	400,000
21	Total – State Police	88,919,519
22	Grand Total – Public Safety	139,092,198
23	<b>Office of Public Defender</b>	
24	General Revenues	12,848,271
25	Federal Funds	75,665
26	Grand Total – Office of Public Defender	12,923,936
27	<b>Emergency Management Agency</b>	
28	General Revenues	2,439,647
29	Federal Funds	9,295,523
30	Restricted Receipts	468,005
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	RI Statewide Communications Network	1,494,414
34	Grand Total – Emergency Management Agency	13,697,589

1	<b>Environmental Management</b>	
2	<i>Office of the Director</i>	
3	General Revenues	7,395,368
4	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
5	Federal Funds	212,741
6	Restricted Receipts	3,891,345
7	Total – Office of the Director	11,499,454
8	<i>Natural Resources</i>	
9	General Revenues	24,592,693
10	Federal Funds	21,990,427
11	Restricted Receipts	3,977,991
12	Other Funds	
13	DOT Recreational Projects	762,000
14	Blackstone Bikepath Design	1,000,000
15	Transportation MOU	10,286
16	Rhode Island Capital Plan Funds	
17	Dam Repair	1,860,000
18	Fort Adams Rehabilitation	300,000
19	Recreational Facilities Improvements	3,100,000
20	Galilee Piers Upgrade	1,200,000
21	Marine Infrastructure and Pier Development	750,000
22	Total – Natural Resources	59,543,397
23	<i>Environmental Protection</i>	
24	General Revenues	13,190,507
25	Federal Funds	10,106,352
26	Restricted Receipts	8,463,628
27	Other Funds	
28	Transportation MOU	87,269
29	Total – Environmental Protection	31,847,756
30	Grand Total – Environmental Management	102,890,607
31	<b>Coastal Resources Management Council</b>	
32	General Revenues	2,913,195
33	Federal Funds	1,597,735
34	Restricted Receipts	250,000

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Rhode Island Coastal Storm Risk Study	500,000
4	Rhode Island Beach SAMP	50,000
5	Grand Total – Coastal Resources Mgmt. Council	5,310,930
6	<b>Transportation</b>	
7	<i>Central Management</i>	
8	Federal Funds	5,955,305
9	Other Funds	
10	Gasoline Tax	7,728,427
11	Total – Central Management	13,683,732
12	<i>Management and Budget</i>	
13	Other Funds	
14	Gasoline Tax	2,353,268
15	<i>Infrastructure Engineering</i>	
16	Federal Funds	321,053,094
17	Restricted Receipts	3,007,550
18	Other Funds	
19	Gasoline Tax	76,970,197
20	Toll Revenue	25,000,000
21	Land Sale Revenue	2,595,391
22	Rhode Island Capital Plan Funds	
23	Bike Path Maintenance	400,000
24	Highway Improvement Program	32,451,346
25	RIPTA - College Hill Bus Terminal	800,000
26	RIPTA - Land and Buildings	90,000
27	RIPTA – Warwick Bus Hub	120,000
28	Total - Infrastructure Engineering	462,487,578
29	<i>Infrastructure Maintenance</i>	
30	Other Funds	
31	Gasoline Tax	21,471,321
32	Non-Land Surplus Property	50,000
33	Utility Access Permit Fees	500,000
34	Rhode Island Highway Maintenance Account	124,684,562

1                    Provided that \$400,000 shall be allocated to bicycle path projects and \$150,000  
2 shall be allocated to Rhode Island Welcome Center improvements.

3                    Rhode Island Capital Plan Funds

4	Maintenance Facilities Improvements	500,000
5	Salt Storage Facilities	1,900,000
6	Maintenance - Equipment Replacement	1,500,000
7	Train Station Maintenance and Repairs	350,000
8	Total – Infrastructure Maintenance	150,955,883
9	Grand Total – Transportation	629,480,461

10 **Statewide Totals**

11	General Revenues	4,075,093,139
12	Federal Funds	3,318,666,714
13	Restricted Receipts	301,461,708
14	Other Funds	2,234,815,855
15	Statewide Grand Total	9,572,741,806

16            SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
17 appropriation.

18            SECTION 3. Upon the transfer of any function of a department or agency to another  
19 department or agency, the Governor is hereby authorized by means of executive order to transfer  
20 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
21 thereby.

22            SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
23 required at the discretion of the Governor to fund expenditures for which appropriations may not  
24 exist. Such contingency funds may also be used for expenditures in the several departments and  
25 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
26 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
27 for the payment of bills incurred due to emergencies or to any offense against public peace and  
28 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
29 amended. All expenditures and transfers from this account shall be approved by the Governor.

30            SECTION 5. The general assembly authorizes the state controller to establish the internal  
31 service accounts shown below, and no other, to finance and account for the operations of state  
32 agencies that provide services to other agencies, institutions and other governmental units on a cost  
33 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
34 a businesslike manner, promote efficient use of services by making agencies pay the full costs

1 associated with providing the services, and allocate the costs of central administrative services  
2 across all fund types, so that federal and other non-general fund programs share in the costs of  
3 general government support. The controller is authorized to reimburse these accounts for the cost  
4 of work or services performed for any other department or agency subject to the following  
5 expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
6 State Assessed Fringe Benefit Internal Service Fund	31,377,620
7 Administration Central Utilities Internal Service Fund	23,055,162
8 State Central Mail Internal Service Fund	6,290,947
9 State Telecommunications Internal Service Fund	3,450,952
10 State Automotive Fleet Internal Service Fund	12,740,920
11 Surplus Property Internal Service Fund	3,000
12 Health Insurance Internal Service Fund	252,562,111
13 State Fleet Revolving Loan Fund	273,786
14 Other Post-Employment Benefits Fund	63,858,483
15 Capitol Police Internal Service Fund	1,479,703
16 Corrections Central Distribution Center Internal Service Fund	6,798,359
17 Correctional Industries Internal Service Fund	8,191,195
18 Secretary of State Record Center Internal Service Fund	969,729
19 Human Resources Internal Service Fund	15,227,277
20 DCAMM Facilities Internal Service Fund	40,379,969
21 Information Technology Internal Service Fund	40,631,267

22 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement  
23 of legislative intent" signed by the chairperson of the House Finance Committee and by the  
24 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations  
25 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the  
26 House Finance Committee and in the Senate Finance Committee.

27 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
28 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
29 directors, shall notify in writing the chairperson of the House Finance Committee and the  
30 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
31 released or granted.

32 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby  
33 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds  
34

1 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund  
2 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2020.

3 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated  
4 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed  
5 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2020.

6 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to  
7 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of  
8 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2020.

9 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby appropriated  
10 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver  
11 program for transfer to the Division of Higher Education Assistance within the Office of the  
12 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,  
13 2020.

14 SECTION 11. Departments and agencies listed below may not exceed the number of full-  
15 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
16 not include seasonal or intermittent positions whose scheduled period of employment does not  
17 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
18 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals  
19 engaged in training, the completion of which is a prerequisite of employment. Provided, however,  
20 that the Governor or designee, Speaker of the House of Representatives or designee, and the  
21 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the  
22 authorization, the State Budget Officer shall make a detailed written recommendation to the  
23 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation  
24 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,  
25 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

26 State employees whose funding is from non-state general revenue funds that are time  
27 limited shall receive limited term appointment with the term limited to the availability of non-state  
28 general revenue funding source.

29 FY 2020 FTE POSITION AUTHORIZATION

30 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
31 Administration	670.1
32 Business Regulation	187.0
33 Executive Office of Commerce	18.0
34 Labor and Training	451.7

1	Revenue	587.5
2	Legislature	298.5
3	Office of the Lieutenant Governor	8.0
4	Office of the Secretary of State	59.0
5	Office of the General Treasurer	89.0
6	Board of Elections	13.0
7	Rhode Island Ethics Commission	12.0
8	Office of the Governor	45.0
9	Commission for Human Rights	14.5
10	Public Utilities Commission	60.0
11	Office of Health and Human Services	479.1
12	Children, Youth, and Families	629.5
13	Health	520.6
14	Human Services	755.0
15	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,305.4
16	Office of the Child Advocate	10.0
17	Commission on the Deaf and Hard of Hearing	4.0
18	Governor's Commission on Disabilities	4.0
19	Office of the Mental Health Advocate	4.0
20	Elementary and Secondary Education	142.1
21	School for the Deaf	60.0
22	Davies Career and Technical School	126.0
23	Office of Postsecondary Commissioner	38.0
24	Provided that 1.0 of the total authorization would be available only for positions that are	
25	supported by third-party funds, 9.0 would be available only for positions at the State's Higher	
26	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
27	positions at the Nursing Education Center.	
28	University of Rhode Island	2,555.0
29	Provided that 440.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds, and that 445.0 of the total authorization would be available only for	
31	positions that are supported by auxiliary enterprise units of the university.	
32	Rhode Island College	949.2
33	Provided that 76.0 of the total authorization would be available only for positions that are	
34	supported by third-party funds.	

1	Community College of Rhode Island	854.1
2	Provided that 89.0 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Rhode Island State Council on the Arts	8.6
5	RI Atomic Energy Commission	8.6
6	Historical Preservation and Heritage Commission	15.6
7	Office of the Attorney General	239.1
8	Corrections	1,426.0
9	Judicial	723.3
10	Military Staff	98.0
11	Emergency Management Agency	32.0
12	Public Safety	595.6
13	Office of the Public Defender	96.0
14	Environmental Management	406.0
15	Coastal Resources Management Council	30.0
16	Transportation	785.0
17	<b>Total</b>	<b>15,413.7</b>

18 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode  
19 Island Capital Plan funds for fiscal year 2020 and supersede appropriations provided for FY 2020  
20 within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

21 The following amounts are hereby appropriated out of any money in the State’s Rhode  
22 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
23 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024. These amounts supersede  
24 appropriations provided within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

25 For the purposes and functions hereinafter mentioned, the State Controller is hereby  
26 authorized and directed to draw his or her orders upon the General Treasurer for the payment of  
27 such sums and such portions thereof as may be required by him or her upon receipt of properly  
28 authenticated vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
31 <u>Project</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>June 30, 2024</u>
32 DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
33 DOA – Board of Elections/Health/ME Lab	9,000,000	0	0	0
34 DOA – Capital Hill	5,100,000	6,300,000	6,200,000	7,375,000

1	DOA – Cranston Street Armory	500,000	1,100,000	2,000,000	2,100,000
2	DOA – Energy Efficiency	500,000	1,000,000	1,000,000	1,000,000
3	DOA – Hospital Reorganization	6,721,495	0	0	0
4	DOA – Pastore Center	4,600,000	5,200,000	6,250,000	5,750,000
5	DOA – Security Measures/State				
6	Buildings	500,000	500,000	500,000	500,000
7	DOA – Shepard Building	850,000	750,000	750,000	750,000
8	DOA – State House Renovations	877,169	428,000	900,000	900,000
9	South County	500,000	500,000	500,000	500,000
10	DOA – Zambarano Utilities and Mtn.	2,300,000	550,000	1,300,000	1,800,000
11	DOA – BHDDH Group Homes	500,000	1,300,000	1,400,000	1,500,000
12	EOC – Quonset Piers	5,000,000	0	0	0
13	EOC – Quonset Point Infrastructure	6,000,000	0	0	0
14	DCYF – RITS Repairs	800,000	200,000	200,000	200,000
15	EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
16	EL SEC – Davies School HVAC	1,800,000	0	0	0
17	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
18	URI – Asset Protection	8,531,280	8,700,000	8,874,000	9,094,395
19	RIC – Asset Protection	4,150,000	4,233,000	4,318,000	5,061,384
20	RIC – Infrastructure Modernization	3,500,000	4,500,000	2,000,000	2,344,319
21	CCRI – Asset Protection	2,487,857	2,537,615	2,588,000	3,033,548
22	CCRI – Knight Campus Renewal	3,500,000	0	0	0
23	CCRI – Flanagan Campus Renewal	2,000,000	2,000,000	6,000,000	2,500,000
24	CCRI - Physics/Engineering Lab	1,300,000	0	0	0
25	CCRI – Data Cabling/Power Infrastructure	3,680,000	5,180,000	4,290,000	0
26	DOC – Asset Protection	14,850,000	17,700,000	17,250,000	11,500,000
27	Military Staff – Asset Protection	700,000	800,000	800,000	800,000
28	DPS – Asset Protection	650,000	650,000	900,000	400,000
29	DEM – Fort Adams Rehabilitation	300,000	300,000	300,000	300,000
30	DEM – Galilee Piers Upgrade	1,200,000	500,000	500,000	500,000
31	DEM – Marine Infrastructure/				
32	Pier Development	1,000,000	1,250,000	1,250,000	1,250,000
33	DEM – Recreational Facilities Improv.	2,100,000	3,000,000	3,000,000	3,000,000
34	DEM – Natural Resources Offices &				

1	Visitor's Center	0	2,000,000	3,000,000	0
2	DOT – Highway Improvement Program	32,451,346	32,451,346	32,451,346	32,451,346
3	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
4	DOT – Maintenance Facility Improv.	500,000	500,000	500,000	500,000
5	DOT – Bike Maintenance Improv.	400,000	400,000	400,000	400,000
6	DOT – Salt Storage Facilities Improv.	1,500,000	1,500,000	1,000,000	1,000,000

7 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –

8 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
9 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
10 purpose. However, any such reappropriations are subject to final approval by the General Assembly  
11 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
12 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

13 SECTION 14. For the Fiscal Year ending June 30, 2020, the Rhode Island Housing and  
14 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support  
15 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the  
16 amount of funding provided to this program, as well as information on the number of units of  
17 housing provided as a result to the Director of Administration, the Chair of the Housing Resources  
18 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance  
19 Committee and the State Budget Officer.

20 SECTION 15. Notwithstanding any general laws to the contrary, the Rhode Island Housing  
21 and Mortgage Finance Corporation shall transfer to the State Controller the sum of one million  
22 five-hundred thousand dollars (\$1,500,000) by June 30, 2020.

23 SECTION 16. Notwithstanding any general laws to the contrary, the Rhode Island  
24 Infrastructure Bank shall transfer to the State Controller the sum of four million dollars  
25 (\$4,000,000) by June 30, 2020.

26 SECTION 17. Notwithstanding any general laws to the contrary, the Rhode Island Student  
27 Loan Authority shall transfer to the State Controller the sum of one million five-hundred thousand  
28 dollars (\$1,500,000) by June 30, 2020.

29 SECTION 18. This article shall take effect upon passage.