

ARTICLE 10

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2019

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2019. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2019	FY 2019	FY 2019
	<u>Enacted</u>	<u>Change</u>	<u>Final</u>
Administration			
<i>Central Management</i>			
General Revenues	2,735,330	(548,535)	2,186,795
<i>Legal Services</i>			
General Revenues	2,424,062	(422,077)	2,001,985
<i>Accounts and Control</i>			
General Revenues	5,345,087	(537,979)	4,807,108
Restricted Receipts –			
OPEB Board Administration	225,295	(27,876)	197,419
Total – Accounts and Control	5,570,382	(565,855)	5,004,527
<i>Office of Management and Budget</i>			
General Revenues	9,011,679	(1,179,756)	7,831,923
 Of this funding, \$300,000 is to support a data analytics pilot that will demonstrate the value of merged data across multiple agency systems to furthering the mission of the department of children, youth and families.			
Restricted Receipts	300,046	23,096	323,142
Other Funds	1,222,835	(100,229)	1,122,606
Total – Office of Management and Budget	10,534,560	(1,256,889)	9,277,671

1	<i>Purchasing</i>			
2	General Revenues	2,888,826	445,094	3,333,920
3	Restricted Receipts	540,000	(540,000)	0
4	Other Funds	463,729	12,053	475,782
5	Total – Purchasing	3,892,555	(82,853)	3,809,702
6	<i>Human Resources</i>			
7	General Revenues	1,274,257	(485,231)	789,026
8	<i>Personnel Appeal Board</i>			
9	General Revenues	149,477	259	149,736
10	<i>Information Technology</i>			
11	General Revenues	1,470,255	(817,502)	652,753
12	Federal Funds	115,000	(1,000)	114,000
13	Restricted Receipts	10,228,243	7,442,126	17,670,369
14	Other Funds	88,071	(88,071)	0
15	Total – Information Technology	11,901,569	6,535,553	18,437,122
16	<i>Library and Information Services</i>			
17	General Revenues	1,442,726	(23,278)	1,419,448
18	Federal Funds	1,213,068	(124,172)	1,088,896
19	Restricted Receipts	5,500	12,629	18,129
20	Total – Library and Information Services	2,661,294	(134,821)	2,526,473
21	<i>Planning</i>			
22	General Revenues	1,081,887	(245,038)	836,849
23	Federal Funds	15,448	319,435	334,883
24	Other Funds			
25	Air Quality Modeling	24,000	0	24,000
26	Federal Highway – PL Systems Planning	3,654,326	(199,092)	3,455,234
27	FTA – Metro Planning Grant	1,063,699	(21,465)	1,042,234
28	Total – Planning	5,839,360	(146,160)	5,693,200
29	<i>General</i>			
30	General Revenues			
31	Miscellaneous Grants/Payments	130,000	0	130,000
32	Provided that this amount be allocated to City Year for the Whole School Whole Child			
33	Program, which provides individualized support to at-risk students.			
34	Torts – Courts/Awards	400,000	170,000	570,000

1	State Employees/Teachers Retiree Health Subsidy	2,321,057	(43,730)	2,277,327
2	Resource Sharing and State Library Aid	9,362,072	0	9,362,072
3	Library Construction Aid	2,176,471	0	2,176,471
4	Restricted Receipts	700,000	0	700,000
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Security Measures State Buildings	250,000	500,000	750,000
8	Energy Efficiency Improvements	500,000	284,342	784,342
9	Cranston Street Armory	500,000	0	500,000
10	State House Renovations	1,175,000	2,301,209	3,476,209
11	Zambarano Building Rehabilitation	1,500,000	0	1,500,000
12	Cannon Building	600,000	900,000	1,500,000
13	Old State House	500,000	(243,273)	256,727
14	State Office Building	350,000	0	350,000
15	Old Colony House	50,000	0	50,000
16	William Powers Building	1,500,000	(500,000)	1,000,000
17	Pastore Center Utility System Upgrades	1,300,000	888,000	2,188,000
18	Pastore Center Medical Buildings Asset Protection			
19	Rehabilitation	2,000,000	3,085,000	5,085,000
20	Replacement of Fueling Tanks	300,000	55,610	355,610
21	Environmental Compliance	200,000	68,095	268,095
22	Big River Management Area	100,000	(25,000)	75,000
23	Pastore Center Buildings Demolition	175,000	(125,100)	49,900
24	Washington County Government Center	950,000	(915,000)	35,000
25	Veterans Memorial Auditorium	200,000	0	200,000
26	Chapin Health Laboratory	1,000,000	(600,000)	400,000
27	Shepard Building	400,000	(337,100)	62,900
28	Pastore Center Water Tanks & Pipes	280,000	(165,173)	114,827
29	RI Convention Center Authority	5,300,000	1,500,000	6,800,000
30	Dunkin Donuts Center	1,500,000	1,500,000	3,000,000
31	Board of Elections (Medical Examiner)	7,175,000	(7,163,816)	11,184
32	Pastore Center Power Plant Rehabilitation	750,000	277,000	1,027,000
33	Accessibility – Facility Renovations	1,000,000	0	1,000,000
34	DoIT Operations System	800,000	(600,000)	200,000

1	BHDDH DD & Community Facilities –			
2	Asset Protection	0	255,868	255,868
3	BHDHH DD & Community Homes – Fire Code	0	1,200,000	1,200,000
4	BHDDH DD Regional Facilities – Asset Protection	0	500,000	500,000
5	BHDDH Group Homes	0	800,000	800,000
6	BHDDH Substance Abuse Asset Protection	0	233,413	233,413
7	Hospital Consolidation	0	1,500,000	1,500,000
8	McCoy Stadium Repairs	0	518,916	518,916
9	Pastore Center Statewide Facility Master Plan	0	650,000	650,000
10	Pastore Center Parking	0	83,245	83,245
11	Virks Building Renovations	0	(457,670)	(457,670)
12	Pastore Center Non-Medical Buildings Asset Protection	0	8,210,112	8,210,112
13	Total – General	45,444,600	14,304,948	59,749,548
14	<i>Debt Service Payments</i>			
15	General Revenues	140,686,161	(17,456,279)	123,229,882
16	Out of the general revenue appropriations for debt service, the General Treasurer is			
17	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
18	maximum debt service due in accordance with the loan agreement.			
19	Federal Funds	1,870,830	0	1,870,830
20	Other Funds			
21	Transportation Debt Service	40,022,948	(321,388)	39,701,560
22	Investment Receipts – Bond Funds	100,000	0	100,000
23	Total - Debt Service Payments	182,679,939	(17,777,667)	164,902,272
24	<i>Energy Resources</i>			
25	Federal Funds			
26	Federal Funds	524,820	334,513	859,333
27	Stimulus – State Energy Plan	0	388,206	388,206
28	Restricted Receipts	8,179,192	91,265	8,270,457
29	Total – Energy Resources	8,704,012	813,984	9,517,996
30	<i>Rhode Island Health Benefits Exchange</i>			
31	General Revenues	2,363,841	411,471	2,775,312
32	Federal Funds	138,089	6,802	144,891
33	Restricted Receipts	6,419,415	910,908	7,330,323
34	Total – Rhode Island Health Benefits Exchange	8,921,345	1,329,181	10,250,526

1	<i>Office of Diversity, Equity & Opportunity</i>			
2	General Revenues	1,280,050	(71,814)	1,208,236
3	Other Funds	113,530	2,063	115,593
4	Total – Office of Diversity, Equity & Opportunity	1,393,580	(69,751)	1,323,829
5	<i>Capital Asset Management and Maintenance</i>			
6	General Revenues	10,621,701	(894,876)	9,726,825
7	<i>Statewide Savings Initiatives</i>			
8	General Revenues			
9	Workers' Compensation	(1,500,000)	1,500,000	0
10	Fraud and Waste Detection	(9,634,559)	6,647,287	(2,987,272)
11	Expand Prompt Payment	(350,000)	350,000	0
12	Strategic/Contract Sourcing	(1,000,000)		
13	<u>Strategic/Contract Sourcing</u>	<u>(3,000,000)</u>	<u>3,000,000</u>	<u>0</u>
14	Efficiency Savings	(3,700,000)	3,700,000	0
15	Insurance Saving	(3,000,000)		
16	<u>Insurance Savings</u>	<u>(1,000,000)</u>	<u>1,000,000</u>	<u>0</u>
17	Salaries and Benefits	(900,000)	900,000	0
18	Total – Statewide Savings Initiative	(20,084,559)	17,097,287	(2,987,272)
19	Grand Total – Administration	284,663,464	17,696,497	302,359,961
20	Business Regulation			
21	<i>Central Management</i>			
22	General Revenues	2,396,826	(131,280)	2,265,546
23	<i>Banking Regulation</i>			
24	General Revenues	1,760,317	(400,014)	1,360,303
25	Restricted Receipts	75,000	0	75,000
26	Total – Banking Regulation	1,835,317	(400,014)	1,435,303
27	<i>Securities Regulation</i>			
28	General Revenues	1,015,879	32,047	1,047,926
29	Restricted Receipts	15,000	0	15,000
30	Total – Securities Regulation	1,030,879	32,047	1,062,926
31	<i>Insurance Regulation</i>			
32	General Revenues	3,971,607	(302,749)	3,668,858
33	Restricted Receipts	1,994,860	7,162	2,002,022
34	Total – Insurance Regulation	5,966,467	(295,587)	5,670,880

1	<i>Office of the Health Insurance Commissioner</i>			
2	General Revenues	1,669,562	14,251	1,683,813
3	Federal Funds	513,791	453,856	967,647
4	Restricted Receipts	234,507	78,445	312,952
5	Total – Office of the Health Insurance Commissioner	2,417,860	546,552	2,964,412
6	<i>Board of Accountancy</i>			
7	General Revenues	6,000	(113)	5,887
8	<i>Commercial Licensing, Racing & Athletics</i>			
9	<u><i>Commercial Licensing and Gaming and Athletics Licensing</i></u>			
10	General Revenues	955,251	(30,299)	924,952
11	Restricted Receipts	1,925,146	(95,122)	1,830,024
12	Total – Commercial Licensing, Racing & Athletics			
13	Total – <u>Commercial Licensing and Gaming</u>			
14	<u>and Athletics Licensing</u>	2,880,397	(125,421)	2,754,976
15	<i>Building, Design and Fire Professionals</i>			
16	General Revenues	5,655,015	(108,602)	5,546,413
17	Federal Funds	378,840	0	378,840
18	Restricted Receipts	1,875,299	419,237	2,294,536
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Fire Academy	0	304,557	304,557
22	Quonset Development Corporation	66,497	(856)	65,641
23	Total – Building, Design and Fire Professionals	7,975,651	614,336	8,589,987
24	Grand Total – Business Regulation	24,509,397	240,520	24,749,917
25	Executive Office of Commerce			
26	<i>Central Management</i>			
27	General Revenues	839,457	46,104	885,561
28	<i>Housing and Community Development</i>			
29	General Revenues	923,204	(108,867)	814,337
30	Federal Funds	14,445,458	(1,915,643)	12,529,815
31	Restricted Receipts	4,754,319	0	4,754,319
32	Total – Housing and Community Development	20,122,981	(2,024,510)	18,098,471
33	<i>Quasi–Public Appropriations</i>			
34	General Revenues			

1	Rhode Island Commerce Corporation	7,474,514	0	7,474,514
2	Airport Impact Aid	1,025,000	0	1,025,000
3	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
4	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
5	total passengers served by all airports serving more the <u>than</u> 1,000,000 passengers. Forty percent			
6	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the calendar			
7	year 2018 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset			
8	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce			
9	Corporation shall make an impact payment to the towns or cities in which the airport is located			
10	based on this calculation. Each community upon which any parts of the above airports are <u>is</u> located			
11	shall receive at least \$25,000.			
12	STAC Research Alliance	900,000	0	900,000
13	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
14	I-195 Redevelopment District Commission	761,000	0	761,000
15	Chafee Center at Bryant	476,200	0	476,200
16	Polaris Manufacturing Grant	350,000	0	350,000
17	Urban Ventures Grant	140,000	0	140,000
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	I-195 Commission	300,000	125,000	425,000
21	Quonset Piers	2,660,000	340,000	3,000,000
22	Quonset Point Infrastructure	4,000,000	0	4,000,000
23	Total – Quasi–Public Appropriations	19,086,714	465,000	19,551,714
24	<i>Economic Development Initiatives Fund</i>			
25	General Revenues			
26	Innovation Initiative	1,000,000	0	1,000,000
27	I-195 Redevelopment Fund	1,000,000	0	1,000,000
28	Rebuild RI Tax Credit Fund	11,200,000	0	11,200,000
29	Competitive Cluster Grants	100,000	0	100,000
30	Main Street RI Streetscape	500,000	0	500,000
31	P-tech	200,000	0	200,000
32	Small Business Promotion	300,000	0	300,000
33	Total – Economic Development Initiatives Fund	14,300,000	0	14,300,000
34	<i>Commerce Programs</i>			

1	General Revenues			
2	Wavemaker Fellowship	1,600,000	0	1,600,000
3	Air Service Development Fund	500,000	0	500,000
4	Total – Commerce Programs	2,100,000	0	2,100,000
5	Grand Total – Executive Office of Commerce	56,449,152	(1,513,406)	54,935,746
6	Labor and Training			
7	<i>Central Management</i>			
8	General Revenues	722,892	102,596	825,488
9	Restricted Receipts	176,511	40,674	217,185
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Center General Asset Protection	1,250,000	(1,250,000)	0
13	Total – Central Management	2,149,403	(1,106,730)	1,042,673
14	<i>Workforce Development Services</i>			
15	General Revenues	6,277,198	(1,522,681)	4,754,517
16	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.			
17	Federal Funds	20,986,909	9,187,443	30,174,352
18	Restricted Receipts	27,861,627	(8,955,481)	18,906,146
19	Other Funds	139,261	530,998	670,259
20	Total – Workforce Development Services	55,264,995	(759,721)	54,505,274
21	<i>Workforce Regulation and Safety</i>			
22	General Revenues	3,110,964	1,264,893	4,375,857
23	<i>Income Support</i>			
24	General Revenues	3,939,754	1,480,455	5,420,209
25	Federal Funds	19,766,914	(4,638,271)	15,128,643
26	Restricted Receipts	1,980,642	371,691	2,352,333
27	Other Funds			
28	Temporary Disability Insurance Fund	203,411,107	(3,896,240)	199,514,867
29	Employment Security Fund	159,220,000	(4,685,000)	154,535,000
30	Total – Income Support	388,318,417	(11,367,365)	376,951,052
31	<i>Injured Workers Services</i>			
32	Restricted Receipts	8,956,311	1,146,102	10,102,413
33	<i>Labor Relations Board</i>			
34	General Revenues	414,147	57,823	471,970

1	Grand Total – Labor and Training	458,214,237	(10,764,998)	447,449,239
2	Department of Revenue			
3	<i>Director of Revenue</i>			
4	General Revenues	2,122,802	(28,288)	2,094,514
5	<i>Office of Revenue Analysis</i>			
6	General Revenues	905,219	(129,830)	775,389
7	<i>Lottery Division</i>			
8	Other Funds	400,184,045	19,276,411	419,460,456
9	<i>Municipal Finance</i>			
10	General Revenues	2,815,457	(336,820)	2,478,637
11	<i>Taxation</i>			
12	General Revenues	27,523,727	170,656	27,694,383
13	Federal Funds	1,912,976	(547,544)	1,365,432
14	Restricted Receipts	627,411	311,285	938,696
15	Other Funds			
16	Motor Fuel Tax Evasion	173,651	(690)	172,961
17	Temporary Disability Insurance Fund	670,661	329,185	999,846
18	Total – Taxation	30,908,426	262,892	31,171,318
19	<i>Registry of Motor Vehicles</i>			
20	General Revenues	30,009,103	(3,306,315)	26,702,788
21	Federal Funds	196,489	363,496	559,985
22	Restricted Receipts	514,763	(500,000)	14,763
23	Total – Registry of Motor Vehicles	30,720,355	(3,442,819)	27,277,536
24	<i>State Aid</i>			
25	General Revenues			
26	Distressed Communities Relief Fund	12,384,458	0	12,384,458
27	Payment in Lieu of Tax Exempt Properties	46,089,504	0	46,089,504
28	Motor Vehicle Excise Tax Payments	54,748,948	1,533,558	56,282,506
29	Property Revaluation Program	1,630,534	0	1,630,534
30	Restricted Receipts	922,013	0	922,013
31	Total – State Aid	115,775,457	1,533,558	117,309,015
32	<i>Collections</i>			
33	General Revenues	601,755	(152,974)	448,781
34	Grand Total – Revenue	584,033,516	16,982,130	601,015,646

1	Legislature			
2	General Revenues	43,691,627	5,309,366	49,000,993
3	Restricted Receipts	1,720,695	48,253	1,768,948
4	Grand Total – Legislature	45,412,322	5,357,619	50,769,941
5	Lieutenant Governor			
6	General Revenues	1,114,597	(6,750)	1,107,847
7	Secretary of State			
8	<i>Administration</i>			
9	General Revenues	3,326,174	48,616	3,374,790
10	<i>Corporations</i>			
11	General Revenues	2,318,968	(16,436)	2,302,532
12	<i>State Archives</i>			
13	General Revenues	91,577	(1,417)	90,160
14	Restricted Receipts	415,658	29,054	444,712
15	Total – State Archives	507,235	27,637	534,872
16	<i>Elections and Civics</i>			
17	General Revenues	2,893,047	(16,192)	2,876,855
18	Federal Funds	1,983,770	0	1,983,770
19	Total – Elections and Civics	4,876,817	(16,192)	4,860,625
20	<i>State Library</i>			
21	General Revenues	623,911	87,709	711,620
22	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
23	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
24	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
25	<i>Office of Public Information</i>			
26	General Revenues	622,057	(177,933)	444,124
27	Received Receipts	25,000	0	25,000
28	Total – Office of Public Information	647,057	(177,933)	469,124
29	Grand Total – Secretary of State	12,300,162	(46,599)	12,253,563
30	General Treasurer			
31	<i>Treasury</i>			
32	General Revenues	2,684,367	(80,738)	2,603,629
33	Federal Funds	304,542	(23,963)	280,579
34	Other Funds			

1	Temporary Disability Insurance Fund	275,471	(37,867)	237,604
2	Tuition Savings Program – Administration	379,213	22,526	401,739
3	Total –Treasury	3,643,593	(120,042)	3,523,551
4	<i>State Retirement System</i>			
5	Restricted Receipts			
6	Admin Expenses – State Retirement System	9,571,688	(21,205)	9,550,483
7	Retirement – Treasury Investment Operations	1,672,096	49,051	1,721,147
8	Defined Contribution – Administration	115,436	108,747	224,183
9	Total – State Retirement System	11,359,220	136,593	11,495,813
10	<i>Unclaimed Property</i>			
11	Restricted Receipts	26,030,095	1,367,396	27,397,491
12	<i>Crime Victim Compensation Program</i>			
13	General Revenues	289,409	60,884	350,293
14	Federal Funds	770,332	(34,270)	736,062
15	Restricted Receipts	1,029,931	(398,719)	631,212
16	Total – Crime Victim Compensation Program	2,089,672	(372,105)	1,717,567
17	Grand Total – General Treasurer	43,122,580	1,011,842	44,134,422
18	Board of Elections			
19	General Revenues	5,252,516	(790,517)	4,461,999
20	Rhode Island Ethics Commission			
21	General Revenues	1,812,237	(64,198)	1,748,039
22	Office of Governor			
23	General Revenues			
24	General Revenues	5,433,047	0	5,433,047
25	Contingency Fund	200,000	0	200,000
26	Grand Total – Office of Governor	5,633,047	0	5,633,047
27	Commission for Human Rights			
28	General Revenues	1,335,441	0	1,335,441
29	Federal Funds	497,570	(29,983)	467,587
30	Grand Total – Commission for Human Rights	1,833,011	(29,983)	1,803,028
31	Public Utilities Commission			
32	Federal Funds	168,378	0	168,378
33	Restricted Receipts	9,766,453	688,666	10,455,119
34	Grand Total – Public Utilities Commission	9,934,831	688,666	10,623,497

1	Office of Health and Human Services			
2	<i>Central Management</i>			
3	General Revenues	28,659,176	(234,989)	28,424,187
4	Federal Funds	98,508,590	53,457,030	151,965,620
5	Restricted Receipts	9,221,720	758,249	9,979,969
6	Total – Central Management	136,389,486	53,980,290	190,369,776
7	<i>Medical Assistance</i>			
8	General Revenues			
9	Managed Care	316,380,054	(7,839,518)	308,540,536
10	Hospitals	91,253,980	864,686	92,118,666
11	Nursing Facilities	149,372,355	(1,174,972)	148,197,383
12	Home and Community Based Services	36,487,025	(3,196,285)	33,290,740
13	Other Services	78,332,067	3,034,428	81,366,495
14	Pharmacy	66,044,749	3,513,721	69,558,470
15	Rhody Health	216,386,666	(2,318,428)	214,068,238
16	Federal Funds			
17	Managed Care	415,765,169	1,394,295	417,159,464
18	Hospitals	99,915,600	6,484,930	106,400,530
19	Nursing Facilities	164,434,062	(4,631,445)	159,802,617
20	Home and Community Based Services	46,017,690	(9,908,430)	36,109,260
21	Other Services	504,413,668	10,695,632	515,109,300
22	Pharmacy	(576,541)	212,885	(363,656)
23	Rhody Health	234,283,925	(2,413,443)	231,870,482
24	Other Programs	43,038,580	0	43,038,580
25	Restricted Receipts	9,024,205	0	9,024,205
26	Total – Medical Assistance	2,470,573,254	(5,281,944)	2,465,291,310
27	Grand Total – Office of Health and Human			
28	Services	2,606,962,740	48,698,346	2,655,661,086
29	Children, Youth, and Families			
30	<i>Central Management</i>			
31	General Revenues	8,783,677	838,329	9,622,006
32	Federal Funds	4,407,612	(423,687)	3,983,925
33	Total – Central Management	13,191,289	414,642	13,605,931
34	<i>Children's Behavioral Health Services</i>			

1	General Revenues	6,944,545	72,960	7,017,505
2	Federal Funds	5,713,527	641,333	6,354,860
3	Total – Children's Behavioral Health Services	12,658,072	714,293	13,372,365
4	<i>Juvenile Correctional Services</i>			
5	General Revenues	26,117,243	(3,731,106)	22,386,137
6	Federal Funds	275,099	(180,612)	94,487
7	Restricted Receipts	0	28,675	28,675
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Training School Asset Protection	1,900,000	(1,150,000)	750,000
11	Training School Generators	0	40,000	40,000
12	Total – Juvenile Correctional Services	28,292,342	(4,993,043)	23,299,299
13	<i>Child Welfare</i>			
14	General Revenues			
15	General Revenues	108,270,158	28,371,244	136,641,402
16	18 to 21 Year Olds	11,298,418	(9,719,787)	1,578,631
17	Federal Funds			
18	Federal Funds	49,098,320	9,027,719	58,126,039
19	18 to 21 Year Olds	2,235,633	(2,235,633)	0
20	Restricted Receipts	2,674,422	(280,562)	2,393,860
21	Total – Child Welfare	173,576,951	25,162,981	198,739,932
22	<i>Higher Education Incentive Grants</i>			
23	General Revenues	200,000	0	200,000
24	Grand Total – Children, Youth, and Families	227,918,654	21,298,873	249,217,527
25	Health			
26	<i>Central Management</i>			
27	General Revenues	2,096,306	1,557,712	3,654,018
28	Federal Funds	4,028,206	531,317	4,559,523
29	Restricted Receipts	6,195,273	199,497	6,394,770
30	Total – Central Management	12,319,785	2,288,526	14,608,311
31	<i>Community Health and Equity</i>			
32	General Revenues	638,372	2,618	640,990
33	Federal Funds	67,974,042	2,637,401	70,611,443
34	Restricted Receipts	35,134,450	2,015,550	37,150,000

1	Total – Community Health and Equity	103,746,864	4,655,569	108,402,433
2	<i>Environmental Health</i>			
3	General Revenues	5,689,928	(475,639)	5,214,289
4	Federal Funds	7,230,008	459,824	7,689,832
5	Restricted Receipts	353,936	84,852	438,788
6	Total – Environmental Health	13,273,872	69,037	13,342,909
7	<i>Health Laboratories and Medical Examiner</i>			
8	General Revenues	10,470,418	(51,298)	10,419,120
9	Federal Funds	2,108,567	(153,765)	1,954,802
10	Total – Health Laboratories and Medical Examiner	12,578,985	(205,063)	12,373,922
11	<i>Customer Services</i>			
12	General Revenues	7,046,195	518,634	7,564,829
13	Federal Funds	3,763,691	230,312	3,994,003
14	Restricted Receipts	1,308,693	(7,409)	1,301,284
15	Total – Customer Services	12,118,579	741,537	12,860,116
16	<i>Policy, Information and Communications</i>			
17	General Revenues	1,046,839	(151,387)	895,452
18	Federal Funds	2,701,982	589,697	3,291,679
19	Restricted Receipts	941,305	366,527	1,307,832
20	Total – Policy, Information and Communications	4,690,126	804,837	5,494,963
21	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
22	General Revenues	1,975,771	(39,939)	1,935,832
23	Federal Funds	13,407,707	4,983,069	18,390,776
24	Total – Preparedness, Response, Infectious			
25	Disease & Emergency Services	15,383,478	4,943,130	20,326,608
26	Grand Total - Health	174,111,689	13,297,573	187,409,262
27	Human Services			
28	<i>Central Management</i>			
29	General Revenues	4,147,933	687,038	4,834,971
30	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
31	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project			
32	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and			
33	supportive services through Day One, \$175,000 is for food collection and distribution through the			
34	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroad			

1	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the			
2	Study and Practice of Nonviolence's Reduction Strategy.			
3	Federal Funds	4,398,686	572,167	4,970,853
4	Restricted Receipts	105,606	(105,606)	0
5	Total – Central Management	8,652,225	1,153,599	9,805,824
6	<i>Child Support Enforcement</i>			
7	General Revenues	1,956,875	738,543	2,695,418
8	Federal Funds	8,050,859	(1,608,874)	6,441,985
9	Total – Child Support Enforcement	10,007,734	(870,331)	9,137,403
10	<i>Individual and Family Support</i>			
11	General Revenues	22,530,162	12,414,512	34,944,674
12	Federal Funds	106,111,888	(1,259,483)	104,852,405
13	Restricted Receipts	7,422,660	(7,095,026)	327,634
14	Other Funds			
15	Food Stamp Bonus Funding	170,000	0	170,000
16	Intermodal Surface Transportation Fund	4,428,478	45,977	4,474,455
17	Rhode Island Capital Plan Funds			
18	Blind Vending Facilities	165,000	0	165,000
19	Total – Individual and Family Support	140,828,188	4,105,980	144,934,168
20	<i>Office of Veterans' Affairs</i>			
21	General Revenues	23,558,301	3,109,276	26,667,577
22	Of this amount, \$200,000 to provide support services through Veterans' Organizations.			
23	Federal Funds	9,552,957	748,692	10,301,649
24	Restricted Receipts	1,313,478	54,972	1,368,450
25	Total – Office of Veterans' Affairs	34,424,736	3,912,940	38,337,676
26	<i>Health Care Eligibility</i>			
27	General Revenues	6,072,355	919,934	6,992,289
28	Federal Funds	9,392,121	1,914,182	11,306,303
29	Total – Health Care Eligibility	15,464,476	2,834,116	18,298,592
30	<i>Supplemental Security Income Program</i>			
31	General Revenues	20,022,000	(783,350)	19,238,650
32	<i>Rhode Island Works</i>			
33	General Revenues	10,669,986	(780,354)	9,889,632
34	Federal Funds	88,576,267	(4,467,994)	84,108,273

1	Total – Rhode Island Works	99,246,253	(5,248,348)	93,997,905
2	<i>Other Programs</i>			
3	General Revenues	1,183,880	(187,280)	996,600
4	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
5	Federal Funds	282,130,537	(16,961,819)	265,168,718
6	Total – Other Programs	283,314,417	(17,149,099)	266,165,318
7	<i>Elderly Affairs</i>			
8	General Revenues	7,858,293	(99,696)	7,758,597
9	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese			
10	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in			
11	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for			
12	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000 for Senior			
13	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.			
14	Federal Funds	12,857,529	395,259	13,252,788
15	Restricted Receipts	154,808	27,465	182,273
16	Total – Elderly Affairs	20,870,630	323,028	21,193,658
17	Grand Total – Human Services	632,830,659	(11,721,465)	621,109,194
18	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
19	<i>Central Management</i>			
20	General Revenues	1,975,017	1,340,671	3,315,688
21	Federal Funds	734,643	85,766	820,409
22	Total – Central Management	2,709,660	1,426,437	4,136,097
23	<i>Hospital and Community System Support</i>			
24	General Revenues	2,614,415	(590,109)	2,024,306
25	Federal Funds	0	101,195	101,195
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Medical Center Rehabilitation	300,000	(300,000)	0
29	Total – Hospital and Community System Support	2,914,415	(788,914)	2,125,501
30	<i>Services for the Developmentally Disabled</i>			
31	General Revenues	126,318,720	2,605,099	128,923,819
32	Of this funding, \$750,000 is to support technical and other assistance for community-based			
33	agencies to ensure they transition to providing integrated services to adults with developmental			
34	disabilities that comply with the consent decree.			

1	Federal Funds	142,876,019	(629,258)	142,246,761
2	Of this funding, \$791,307 \$821,997 is to support technical and other assistance for			
3	community-based agencies to ensure they transition to providing integrated services to adults with			
4	developmental disabilities that comply with the consent decree.			
5	Restricted Receipts	1,419,750	16,050	1,435,800
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	DD Private Waiver Fire Code	100,000	1,648,533	1,748,533
9	Regional Center Repair/Rehabilitation	300,000	(300,000)	0
10	Community Facilities Fire Code	200,000	(200,000)	0
11	MR Community Facilities/Access to Independence			
12	DD Residential Development	500,000	(200,000)	300,000
13	Total – Services for the Developmentally			
14	Disabled	271,714,489	2,940,424	274,654,913
15	<i>Behavioral Healthcare Services</i>			
16	General Revenues	3,610,316	(356,693)	3,253,623
17	Federal Funds	23,493,261	8,978,589	32,471,850
18	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse			
19	Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is \$250,000 from			
20	Social Services Block Grant funds and/or the Mental Health Block Grant funds to be provided to			
21	The Providence Center to coordinate with Oasis Wellness and Recovery Center for its supports and			
22	services program offered to individuals with behavioral health issues.			
23	Restricted Receipts	100,000	49,800	149,800
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	MH Community Facilities Repair	200,000	(200,000)	0
27	Substance Abuse Asset Protection	200,000	(200,000)	0
28	Total – Behavioral Healthcare Services	27,603,577	8,271,696	35,875,273
29	<i>Hospital and Community Rehabilitative Services</i>			
30	General Revenues	53,573,498	2,834,919	56,408,417
31	Federal Funds	59,083,644	3,266,666	62,350,310
32	Restricted Receipts	3,552,672	476,230	4,028,902
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Zambarano Buildings and Utilities	250,000	(250,000)	0
2	Eleanor Slater Administrative Buildings Renovation	250,000	(250,000)	0
3	MR Community Facilities	500,000	(500,000)	0
4	Hospital Equipment	300,000	0	300,000
5	Total - Hospital and Community Rehabilitative			
6	Services	117,509,814	5,577,815	123,087,629
7	Grand Total – Behavioral Healthcare, Developmental			
8	Disabilities, and Hospitals	422,451,955	17,427,458	439,879,413
9	Office of the Child Advocate			
10	General Revenues	969,922	(164,111)	805,811
11	Federal Funds	226,041	(64,205)	161,836
12	Grand Total – Office of the Child Advocate	1,195,963	(228,316)	967,647
13	Commission on the Deaf and Hard of Hearing			
14	General Revenues	523,178	(67,276)	455,902
15	Restricted Receipts	80,000	30,843	110,843
16	Grand Total – Comm. On Deaf and Hard of Hearing	603,178	(36,433)	566,745
17	Governor’s Commission on Disabilities			
18	General Revenues			
19	General Revenues	502,537	(89,590)	412,947
20	Livable Home Modification Grant Program	500,000	(6,537)	493,463
21	Provided that this will be used for home modification and accessibility enhancements to			
22	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
23	This will be in consultation with the Executive Office of Health and Human Services.			
24	Federal Funds	335,167	60,151	395,318
25	Restricted Receipts	49,571	(6,991)	42,580
26	Total – Governor’s Commission on Disabilities	1,387,275	(42,967)	1,344,308
27	Office of the Mental Health Advocate			
28	General Revenues	653,260	(85,871)	567,389
29	Elementary and Secondary Education			
30	<i>Administration of the Comprehensive Education Strategy</i>			
31	General Revenues	20,428,256	(506,825)	19,921,431
32	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s			
33	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$345,000 be allocated to			
34	support child opportunity zones through agreements with the Department of Elementary and			

1	Secondary Education to strengthen education, health and social services for students and their			
2	families as a strategy to accelerate student achievement.			
3	Federal Funds	212,575,621	4,656,682	217,232,303
4	Restricted Receipts			
5	Restricted Receipts	2,633,393	342,393	2,975,786
6	HRIC Adult Education Grants	3,500,000	0	3,500,000
7	Total – Admin. of the Comprehensive Ed.			
8	Strategy	239,137,270	4,492,250	243,629,520
9	<i>Davies Career and Technical School</i>			
10	General Revenues	13,658,087	0	13,658,087
11	Federal Funds	1,344,928	323,156	1,668,084
12	Restricted Receipts	3,900,067	133,000	4,033,067
13	Other Funds			
14	P-Tech Grant	0	100,000	100,000
15	Rhode Island Capital Plan Funds			
16	Davies HVAC	200,000	(193,612)	6,388
17	Davies Asset Protection	150,000	125,548	275,548
18	Davies Advanced Manufacturing	3,250,000	(101,221)	3,148,779
19	Total – Davies Career and Technical School	22,503,082	386,871	22,889,953
20	<i>RI School for the Deaf</i>			
21	General Revenues	6,470,234	100,099	6,570,333
22	Federal Funds	554,925	(104,726)	450,199
23	Restricted Receipts	837,032	(18,393)	818,639
24	Other Funds			
25	School for the Deaf Transformation Grants	59,000	0	59,000
26	Rhode Island Capital Plan Funds			
27	Asset Protection	50,000	0	50,000
28	Total – RI School for the Deaf	7,971,191	(23,020)	7,948,171
29	<i>Metropolitan Career and Technical School</i>			
30	General Revenues	9,342,007	0	9,342,007
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	MET School Asset Protection	250,000	0	250,000
34	Total – Metropolitan Career and Technical School	9,592,007	0	9,592,007

1	<i>Education Aid</i>			
2	General Revenues	911,869,976	(1,685,979)	910,183,997
3	Restricted Receipts	24,884,884	5,544,349	30,429,233
4	Other Funds			
5	Permanent School Fund	1,420,000	0	1,420,000
6	Provided that \$300,000 be provided to support the Advanced Coursework Network and			
7	\$1,120,000 be provided to support the Early Childhood Categorical Fund.			
8	Total – Education Aid	938,174,860	3,858,370	942,033,230
9	<i>Central Falls School District</i>			
10	General Revenues	40,752,939	0	40,752,939
11	<i>School Construction Aid</i>			
12	General Revenues			
13	School Housing Aid	69,448,781	(4,108,499)	65,340,282
14	School Building Authority Capital Fund	10,551,219	4,108,499	14,659,718
15	Total – School Construction Aid	80,000,000	0	80,000,000
16	<i>Teachers' Retirement</i>			
17	General Revenues	106,118,409	635,098	106,753,507
18	Grand Total – Elementary and Secondary			
19	Education	1,444,249,758	9,349,569	1,453,599,327
20	Public Higher Education			
21	<i>Office of Postsecondary Commissioner</i>			
22	General Revenues	16,288,918	(282,993)	16,005,925
23	Provided that \$355,000 shall be allocated to Rhode Island College Crusade pursuant to the			
24	Rhode Island General Law, Section 16-70-5 and that \$60,000 shall be allocated to Best Buddies			
25	Rhode Island to support its programs for children with developmental and intellectual disabilities.			
26	It is also provided that \$5,995,000 \$5,597,515 shall be allocated to the Rhode Island Promise			
27	Scholarship program and \$147,000 shall be used to support Rhode Island's membership in the New			
28	England Board of Higher Education.			
29	Federal Funds			
30	Federal Funds	3,524,589	328,953	3,853,542
31	Guaranty Agency Administration	400,000	0	400,000
32	Provided that an amount equivalent to not more than ten (10) percent of the guaranty			
33	agency operating fund appropriated for direct scholarship and grants in fiscal year 2019 shall be			
34	appropriated for guaranty agency administration in fiscal year 2019. This limitation			

1 notwithstanding, final appropriations for fiscal year 2019 for guaranty agency administration may
 2 also include any residual monies collected during fiscal year 2019 that relate to guaranty agency
 3 operations, in excess of the foregoing limitation.

4	Guaranty Agency Operating Fund Scholarships &			
5	Grants	4,000,000	0	4,000,000
6	Restricted Receipts			
7	Restricted Receipts	1,985,385	1,037,641	3,023,026
8	Other Funds			
9	Tuition Savings Program – Dual Enrollment	1,800,000	0	1,800,000
10	Tuition Savings Program – Scholarships and			
11	Grants	6,095,000	0	6,095,000
12	Nursing Education Center – Operating	3,204,732	(242,884)	2,961,848
13	Rhode Island Capital Plan Funds			
14	Higher Education Centers	2,000,000	(1,800,000)	200,000
15	Provided that the state fund no more than 50.0 percent of the total project cost.			
16	Westerly Job Skills Center	0	29,200	29,200
17	Total – Office of Postsecondary Commissioner	39,298,624	(930,083)	38,368,541

18 *University of Rhode Island*

19	General Revenues			
20	General Revenues	80,377,458	(662,970)	79,714,488

21 Provided that in order to leverage federal funding and support economic development,
 22 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
 23 allocated to Special Olympics Rhode Island to support its mission of providing athletic
 24 opportunities for individuals with intellectual and developmental disabilities.

25	Debt Service	23,428,285	5,561,062	28,989,347
26	RI State Forensics Laboratory	1,270,513	(17,541)	1,252,972
27	Other Funds			
28	University and College Funds	659,961,744	(1,451,498)	658,510,246
29	Debt – Dining Services	999,215	1,900	1,001,115
30	Debt – Education and General	3,776,722	28,703	3,805,425
31	Debt – Health Services	121,190	(1,500)	119,690
32	Debt – Housing Loan Funds	9,454,613	153,726	9,608,339
33	Debt – Memorial Union	322,864	(100)	322,764
34	Debt – Ryan Center	2,388,444	(7,000)	2,381,444

1	Debt – Alton Jones Services	102,690	(1,000)	101,690
2	Debt – Parking Authority	1,100,172	(42,927)	1,057,245
3	Debt – Sponsored Research	85,151	(85,151)	0
4	Debt – Restricted Energy Conservation	482,579	50,324	532,903
5	Debt – URI Energy Conservation	2,008,847	(6,348)	2,002,499
6	Rhode Island Capital Plan Funds			
7	Asset Protection	7,437,161	213,115	7,650,276
8	Fine Arts Center Advanced Planning	6,400,000	512,711	6,912,711
9	Biological Resources Lab	3,062,839	(1,312,839)	1,750,000
10	Fire and Safety Protection	0	232,884	232,884
11	Electrical Substation Replacement	0	188,967	188,967
12	Total – University of Rhode Island	802,780,487	3,354,518	806,135,005

13 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
14 unencumbered balances as of June 30, 2019 relating to the University of Rhode Island are hereby
15 reappropriated to fiscal year 2020.

16 *Rhode Island College*

17	General Revenues			
18	General Revenues	49,328,599	(483,535)	48,845,064
19	Debt Service	6,421,067	0	6,421,067
20	Other Funds			
21	University and College Funds	129,030,562	(5,385,589)	123,644,973
22	Debt – Education and General	881,090	0	881,090
23	Debt – Housing	369,079	0	369,079
24	Debt – Student Center and Dining	154,437	0	154,437
25	Debt – Student Union	208,800	0	208,800
26	Debt – G.O. Debt Service	1,642,957	0	1,642,957
27	Debt Energy Conservation	613,925	0	613,925
28	Rhode Island Capital Plan Funds			
29	Asset Protection	3,562,184	814,043	4,376,227
30	Infrastructure Modernization	3,500,000	1,871,417	5,371,417
31	Academic Building Phase I	4,000,000	7,736,952	11,736,952
32	Master Plan Advanced Planning	150,000	(150,000)	0
33	Total – Rhode Island College	199,862,700	4,403,288	204,265,988

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

1 unencumbered balances as of June 30, 2019 relating to Rhode Island College are hereby
 2 reappropriated to fiscal year 2020.

3 *Community College of Rhode Island*

4	General Revenues			
5	General Revenues	51,074,830	(546,690)	50,528,140
6	Debt Service	1,904,030	0	1,904,030
7	Restricted Receipts	694,224	(68,283)	625,941
8	Other Funds			
9	University and College Funds	104,812,712	(3,081,363)	101,731,349
10	CCRI Debt Service – Energy Conservation	803,875	0	803,875
11	Rhode Island Capital Plan Funds			
12	Asset Protection	2,368,035	1,266,070	3,634,105
13	Knight Campus Lab Renovation	375,000	0	375,000
14	Knight Campus Renewal	3,600,000	110,846	3,710,846
15	Total – Community College of RI	165,632,706	(2,319,420)	163,313,286

16 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 17 unencumbered balances as of June 30, 2019 relating to the Community College of Rhode Island
 18 are hereby reappropriated to fiscal year 2020.

19 Grand Total – Public Higher Education 1,207,574,517 4,508,303 1,212,082,820

20 **RI State Council on the Arts**

21	General Revenues			
22	Operating Support	842,993	(30,174)	812,819
23	Grants	1,165,000	0	1,165,000

24 Provided that \$375,000 be provided to support the operational costs of WaterFire
 25 Providence art installations.

26	Federal Funds	719,053	92,720	811,773
27	Restricted Receipts	5,000	10,000	15,000
28	Other Funds			
29	Art for Public Facilities	400,000	200,000	600,000
30	Grand Total – RI State Council on the Arts	3,132,046	272,546	3,404,592

31 **RI Atomic Energy Commission**

32	General Revenues	1,078,908	(60,453)	1,018,455
33	Federal Funds	0	7,936	7,936
34	Restricted Receipts	99,000	(72,000)	27,000

1	Other Funds			
2	URI Sponsored Research	268,879	1,984	270,863
3	Rhode Island Capital Plan Funds			
4	RINSC Asset Protection	50,000	0	50,000
5	Grand Total – RI Atomic Energy Commission	1,496,787	(122,533)	1,374,254
6	RI Historical Preservation and Heritage Commission			
7	General Revenues	1,210,054	15,015	1,225,069
8	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration			
9	activities.			
10	Federal Funds	696,513	149,505	846,018
11	Restricted Receipts	465,870	(26,068)	439,802
12	Other Funds			
13	RIDOT Project Review	81,589	43,630	125,219
14	Grand Total – RI Historical Preservation and			
15	Heritage Comm.	2,454,026	182,082	2,636,108
16	Attorney General			
17	<i>Criminal</i>			
18	General Revenues	17,225,917	(1,498,880)	15,727,037
19	Federal Funds	12,710,334	2,267,152	14,977,486
20	Restricted Receipts	139,107	2,324	141,431
21	Total – Criminal	30,075,358	770,596	30,845,954
22	<i>Civil</i>			
23	General Revenues	5,674,888	(773,914)	4,900,974
24	Restricted Receipts	644,343	344,686	989,029
25	Total – Civil	6,319,231	(429,228)	5,890,003
26	<i>Bureau of Criminal Identification</i>			
27	General Revenues	1,731,361	(15,045)	1,716,316
28	<i>General</i>			
29	General Revenues	3,327,026	(67,140)	3,259,886
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Building Renovations and Repairs	150,000	0	150,000
33	Total – General	3,477,026	(67,140)	3,409,886
34	Grand Total – Attorney General	41,602,976	259,183	41,862,159

1	Corrections			
2	<i>Central Management</i>			
3	General Revenues	16,146,513	139,037	16,285,550
4	Federal Funds	29,460	125,931	155,391
5	Total – Central Management	16,175,973	264,968	16,440,941
6	<i>Parole Board</i>			
7	General Revenues	1,307,720	39,129	1,346,849
8	Federal Funds	120,827	13,706	134,533
9	Total – Parole Board	1,428,547	52,835	1,481,382
10	<i>Custody and Security</i>			
11	General Revenues	140,908,178	49,430	140,957,608
12	Federal Funds	810,693	168,087	978,780
13	Total – Custody and Security	141,718,871	217,517	141,936,388
14	<i>Institutional Support</i>			
15	General Revenues	23,363,846	(2,072,551)	21,291,295
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Asset Protection	3,000,000	(70,790)	2,929,210
19	Maximum – General Renovations	1,000,000	(454,263)	545,737
20	Dix Building Renovations	750,000	(375,000)	375,000
21	ISC Exterior Envelope and HVAC	1,750,000	(715,206)	1,034,794
22	Medium Infrastructure	5,000,000	50,270	5,050,270
23	High Security Renovations and Repairs	1,000,000	(1,000,000)	0
24	Total – Institutional Support	35,863,846	(4,637,540)	31,226,306
25	<i>Institutional Based Rehab./Population Management</i>			
26	General Revenues	13,571,143	93,008	13,664,151
27	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
28	discharge planning.			
29	Federal Funds	751,423	212,125	963,548
30	Restricted Receipts	44,473	5,043	49,516
31	Total – Institutional Based Rehab/Population Mgt.	14,367,039	310,176	14,677,215
32	<i>Healthcare Services</i>			
33	General Revenues	24,186,222	1,471,133	25,657,355
34	<i>Community Corrections</i>			

1	General Revenues	17,579,601	(1,034,991)	16,544,610
2	Federal Funds	84,437	24,675	109,112
3	Restricted Receipts	14,883	0	14,883
4	Total – Community Corrections	17,678,921	(1,010,316)	16,668,605
5	Grand Total – Corrections	251,419,419	(3,331,227)	248,088,192

6 **Judiciary**

7 *Supreme Court*

8	General Revenues			
9	General Revenues	28,913,032	(165,489)	28,747,543

10 Provided however, that no more than ~~\$1,183,205~~ \$1,303,816 in combined total shall be
11 offset to the Public Defender’s Office, the Attorney General’s Office, the Department of
12 Corrections, the Department of Children, Youth, and Families, and the Department of Public Safety
13 for square-footage occupancy costs in public courthouses and further provided that \$230,000 be
14 allocated to the Rhode Island Coalition Against Domestic Violence for the domestic abuse court
15 advocacy project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be
16 allocated to Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent
17 individuals.

18	Defense of Indigents	3,960,979	554,557	4,515,536
19	Federal Funds	139,008	(241)	138,767
20	Restricted Receipts	3,317,943	445,303	3,763,246
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Judicial Complexes - HVAC	1,000,000	0	1,000,000
24	Judicial Complexes Asset Protection	950,000	181,961	1,131,961
25	Licht Judicial Complex Restoration	750,000	27,644	777,644
26	Licht Window Exterior Restoration	800,000	3,729	803,729
27	Noel Shelled Courtroom Build Out	3,939,066	(1,639,066)	2,300,000
28	Total - Supreme Court	43,770,028	(591,602)	43,178,426

29 *Judicial Tenure and Discipline*

30	General Revenues	150,684	(652)	150,032
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31 *Superior Court*

32	General Revenues	23,787,395	(575,343)	23,212,052
33	Federal Funds	71,376	(20,983)	50,393
34	Restricted Receipts	398,089	85	398,174

1	Total – Superior Court	24,256,860	(596,241)	23,660,619
2	<i>Family Court</i>			
3	General Revenues	21,510,608	236,192	21,746,800
4	Federal Funds	2,703,595	180,397	2,883,992
5	Total – Family Court	24,214,203	416,589	24,630,792
6	<i>District Court</i>			
7	General Revenues	13,908,601	(654,726)	13,253,875
8	Federal Funds	65	(65)	0
9	Restricted Receipts	60,000	0	60,000
10	Total - District Court	13,968,666	(654,791)	13,313,875
11	<i>Traffic Tribunal</i>			
12	General Revenues	9,763,589	(1,181,219)	8,582,370
13	<i>Workers' Compensation Court</i>			
14	Restricted Receipts	8,309,954	(293,131)	8,016,823
15	Grand Total – Judiciary	124,433,984	(2,901,047)	121,532,937
16	Military Staff			
17	General Revenues	3,081,090	16,591	3,097,681
18	Federal Funds	18,480,072	13,172,112	31,652,184
19	Restricted Receipts			
20	RI Military Family Relief Fund	100,000	(45,000)	55,000
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Armory of Mounted Command Roof Replacement	700,000	(518,200)	181,800
24	Asset Protection	700,000	196,898	896,898
25	Bristol Readiness Center	125,000	(125,000)	0
26	Joint Force Headquarters Building	7,106,152	(904,492)	6,201,660
27	Middletown Armory Land Transfer	0	1,189,380	1,189,380
28	Grand Total – Military Staff	30,292,314	12,982,289	43,274,603
29	Public Safety			
30	<i>Central Management</i>			
31	General Revenues	1,013,929	39,813	1,053,742
32	Federal Funds	6,714,457	4,210,741	10,925,198
33	Total – Central Management	7,728,386	4,250,554	11,978,940
34	<i>E-911 Emergency Telephone System</i>			

1	General Revenues	6,968,614	(618,339)	6,350,275
2	<i>Security Services</i>			
3	General Revenues	25,197,459	(273,920)	24,923,539
4	<i>Municipal Police Training Academy</i>			
5	General Revenues	253,024	34,513	287,537
6	Federal Funds	372,958	46,832	419,790
7	Total – Municipal Police Training Academy	625,982	81,345	707,327
8	<i>State Police</i>			
9	General Revenues	69,903,992	1,513,278	71,417,270
10	Federal Funds	8,526,488	3,782,433	12,308,921
11	Restricted Receipts	552,603	571,014	1,123,617
12	Other Funds			
13	Rhode Island Capital Plan Funds			
14	DPS Asset Protection	250,000	392,429	642,429
15	Training Academy Upgrades	500,000	(142,064)	357,936
16	Facilities Master Plan	100,000	350,000	450,000
17	Lottery Commission Assistance	1,494,883	(1,494,883)	0
18	Airport Corporation Assistance	149,811	(4,746)	145,065
19	Road Construction Reimbursement	2,201,511	43,458	2,244,969
20	Weight and Measurement Reimbursement	304,989	95,011	400,000
21	Total – State Police	83,984,277	5,105,930	89,090,207
22	Grand Total – Public Safety	124,504,718	8,545,570	133,050,288
23	Office of Public Defender			
24	General Revenues	12,575,531	(516,219)	12,059,312
25	Federal Funds	100,985	(25,320)	75,665
26	Grand Total – Office of Public Defender	12,676,516	(541,539)	12,134,977
27	Emergency Management Agency			
28	General Revenues	2,043,945	164,274	2,208,219
29	Federal Funds	16,335,897	3,875,086	20,210,983
30	Restricted Receipts	450,985	63,854	514,839
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	RI Statewide Communications Network	1,494,414	0	1,494,414
34	Grand Total – Emergency Management Agency	20,325,241	4,103,214	24,428,455

1	Total – Environmental Protection	32,506,754	(1,672,554)	30,834,200
2	Grand Total – Environmental Management	108,689,507	(13,308,076)	95,381,431
3	Coastal Resources Management Council			
4	General Revenues	2,760,157	(92,854)	2,667,303
5	Federal Funds	2,733,267	1,593,287	4,326,554
6	Restricted Receipts	250,000	0	250,000
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Rhode Island Coastal Storm Risk Study	525,000	0	525,000
10	Narragansett Bay SAMP	200,000	50,000	250,000
11	Green Hill Pond Dredging Study	0	28,875	28,875
12	Grand Total – Coastal Resources Mgmt. Council	6,468,424	1,579,308	8,047,732
13	Transportation			
14	<i>Central Management</i>			
15	Federal Funds	6,503,262	(190,833)	6,312,429
16	Other Funds			
17	Gasoline Tax	4,741,088	2,541,479	7,282,567
18	Total – Central Management	11,244,350	2,350,646	13,594,996
19	<i>Management and Budget</i>			
20	Other Funds			
21	Gasoline Tax	5,822,202	(3,426,628)	2,395,574
22	<i>Infrastructure Engineering</i>			
23	Federal Funds			
24	Federal Funds	288,650,305	29,551,052	318,201,357
25	Federal Funds – Stimulus	4,386,593	(4,386,593)	0
26	Restricted Receipts	3,034,406	(27,681)	3,006,725
27	Other Funds			
28	Gasoline Tax	75,836,779	4,556,030	80,392,809
29	Toll Revenue	41,000,000	(34,000,000)	7,000,000
30	Land Sale Revenue	2,647,815	3,717,197	6,365,012
31	Rhode Island Capital Plan Funds			
32	RIPTA Land and Buildings	90,000	18,134	108,134
33	RIPTA Pawtucket Bus Hub	946,168	313,018	1,259,186
34	RIPTA Providence Transit Connector	1,561,279	21,269	1,582,548

1	Highway Improvement Program	35,851,346	7,643,871	43,495,217
2	Total - Infrastructure Engineering	454,004,691	7,406,297	461,410,988
3	<i>Infrastructure Maintenance</i>			
4	Other Funds			
5	Gasoline Tax	18,918,661	(3,765,326)	15,153,335
6	Non-Land Surplus Property	50,000	0	50,000
7	Outdoor Advertising	100,000	(100,000)	0
8	Utility Access Permit Fees	500,000	(450,000)	50,000
9	Rhode Island Highway Maintenance Account	97,007,238	33,249,209	130,256,447
10	Rhode Island Capital Plan Funds			
11	Maintenance Facilities Improvements	523,989	(430,714)	93,275
12	Salt Storage Facilities	1,000,000	(70,775)	929,225
13	Maintenance Equipment Replacement	1,500,000	0	1,500,000
14	Train Station Maintenance and Repairs	350,000	(95,140)	254,860
15	Total – Infrastructure Maintenance	119,949,888	28,337,254	148,287,142
16	Grand Total – Transportation	591,021,131	34,667,569	625,688,700
17	Statewide Totals			
18	General Revenues	3,908,207,061	25,627,318	3,933,834,379
19	Federal Funds	3,208,172,271	126,294,141	3,334,466,412
20	Restricted Receipts	281,812,633	5,284,970	287,097,603
21	Other Funds	2,174,549,841	16,406,803	2,190,956,644
22	Statewide Grand Total	9,572,741,806	173,613,232	9,746,355,038

23 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
24 appropriation.

25 SECTION 3. Upon the transfer of any function of a department or agency to another
26 department or agency, the Governor is hereby authorized by means of executive order to transfer
27 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
28 thereby.

29 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
30 required at the discretion of the Governor to fund expenditures for which appropriations may not
31 exist. Such contingency funds may also be used for expenditures in the several departments and
32 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
33 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
34 for the payment of bills incurred due to emergencies or to any offense against public peace and

1 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
 2 amended. All expenditures and transfers from this account shall be approved by the Governor.

3 SECTION 5. The general assembly authorizes the state controller to establish the internal
 4 service accounts shown below, and no other, to finance and account for the operations of state
 5 agencies that provide services to other agencies, institutions and other governmental units on a cost
 6 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
 7 a businesslike manner, promote efficient use of services by making agencies pay the full costs
 8 associated with providing the services, and allocate the costs of central administrative services
 9 across all fund types, so that federal and other non-general fund programs share in the costs of
 10 general government support. The controller is authorized to reimburse these accounts for the cost
 11 of work or services performed for any other department or agency subject to the following
 12 expenditure limitations:

	FY 2019	FY 2019	FY 2019
	<u>Enacted</u>	<u>Change</u>	<u>Final</u>
<u>Account</u>			
16 State Assessed Fringe Benefit Internal Service Fund	41,383,271	(493,865)	40,889,406
17 Administration Central Utilities Internal Service Fund	22,910,320	139,245	23,049,565
18 State Central Mail Internal Service Fund	6,539,120	(254,948)	6,284,172
19 State Telecommunications Internal Service Fund	3,602,419	(200,199)	3,402,220
20 State Automotive Fleet Internal Service Fund	12,549,973	107,363	12,657,336
21 Surplus Property Internal Service Fund	3,000	0	3,000
22 Health Insurance Internal Service Fund	251,953,418	627,641	252,581,059
23 State Fleet Revolving Loan Fund	273,786	0	273,786
24 Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
25 Capitol Police Internal Service Fund	1,395,433	38,881	1,434,314
26 Corrections Central Distribution Center Internal Service Fund	6,769,493	21,459	6,790,952
27 Correctional Industries Internal Service Fund	8,050,590	38,673	8,089,263
28 Secretary of State Record Center Internal Service Fund	947,539	35,863	983,402
29 Human Resources Internal Service Fund	12,131,620	1,246,234	13,377,854
30 DCAMM Facilities Internal Service Fund	39,212,184	(519,112)	38,693,072
31 Information Technology Internal Service Fund	32,282,229	6,795,117	39,077,346

32 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
 33 of legislative intent" signed by the chairperson of the House Finance Committee and by the
 34 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations

1 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
2 House Finance Committee and in the Senate Finance Committee.

3 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
4 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
5 directors, shall notify in writing the chairperson of the House Finance Committee and the
6 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
7 released or granted.

8 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
9 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
10 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
11 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2019.

12 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
13 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
14 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2019.

15 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
16 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
17 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2019.

18 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby appropriated
19 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
20 program for transfer to the Division of Higher Education Assistance within the Office of the
21 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
22 2019.

23 SECTION 11. Departments and agencies listed below may not exceed the number of full-
24 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
25 not include seasonal or intermittent positions whose scheduled period of employment does not
26 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
27 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
28 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
29 that the Governor or designee, Speaker of the House of Representatives or designee, and the
30 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
31 authorization, the State Budget Officer shall make a detailed written recommendation to the
32 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
33 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
34 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

1 State employees whose funding is from non-state general revenue funds that are time
 2 limited shall receive limited term appointment with the term limited to the availability of non-state
 3 general revenue funding source.

4 FY 2019 FTE POSITION AUTHORIZATION

5	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
6	Administration	655.7
7	Business Regulation	161.0
8	Executive Office of Commerce	16.0
9	Labor and Training	409.7
10	Revenue	604.5
11	Legislature	298.5
12	Office of the Lieutenant Governor	8.0
13	Office of the Secretary of State	59.0
14	Office of the General Treasurer	89.0
15	Board of Elections	13.0
16	Rhode Island Ethics Commission	12.0
17	Office of the Governor	45.0
18	Commission for Human Rights	14.5
19	Public Utilities Commission	53.0
20	Office of Health and Human Services	192.0
21	Children, Youth, and Families	631.5 <u>629.5</u>
22	Health	514.6 <u>517.6</u>
23	Human Services	1,020.1 <u>1,030.1</u>
24	Behavioral Healthcare, Developmental Disabilities, and	
25	Hospitals	1,302.4 <u>1,304.4</u>
26	Provided that 3.0 of the total authorization would be available only for a quality	
27	improvement team to ensure that community based agencies transition to providing integrated	
28	services to adults with developmental disabilities that comply with the consent decree.	
29	Office of the Child Advocate	10.0
30	Commission on the Deaf and Hard of Hearing	4.0
31	Governor's Commission on Disabilities	4.0
32	Office of the Mental Health Advocate	4.0
33	Elementary and Secondary Education	135.1
34	School for the Deaf	60.0

1	Davies Career and Technical School	126.0
2	Office of Postsecondary Commissioner	36.0
3	Provided that 1.0 of the total authorization would be available only for positions that are	
4	supported by third-party funds, 5.0 would be available only for positions at the Westerly Higher	
5	Education Center and Job Skills Center, and 10.0 would be available only for positions at the	
6	Nursing Education Center.	
7	University of Rhode Island	2,555.0
8	Provided that 622.8 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	Rhode Island College	949.2
11	Provided that 76.0 of the total authorization would be available only for positions that are	
12	supported by third-party funds.	
13	Community College of Rhode Island	854.1
14	Provided that 89.0 of the total authorization would be available only for positions that are	
15	supported by third-party funds.	
16	Rhode Island State Council on the Arts	8.6
17	RI Atomic Energy Commission	8.6
18	Historical Preservation and Heritage Commission	15.6
19	Office of the Attorney General	237.1
20	Corrections	1,416.0
21	Judicial	723.3
22	Military Staff	92.0
23	Emergency Management Agency	32.0
24	Public Safety	564.6 <u>563.6</u>
25	Office of the Public Defender	95.0
26	Environmental Management	395.0
27	Coastal Resources Management Council	30.0
28	Transportation	755.0
29	Total	15,209.7 <u>15,221.7</u>

30 SECTION 12. Notwithstanding any general laws to the contrary, the Department of
31 Environmental Management shall transfer to the State Controller the sum of one million one
32 hundred eleven thousand six-hundred sixty-one dollars (\$1,111,661) from the Government Entities
33 - Inceptors bond funds account by June 30, 2019.

34 SECTION 13. Notwithstanding any general laws to the contrary, the Department of

1 Environmental Management shall transfer to the State Controller the sum of one hundred seven
2 thousand two hundred sixty-seven dollars (\$107,267) from the Government Water Pollution
3 Control bond funds account by June 30, 2019.

4 SECTION 14. Notwithstanding any general laws to the contrary, the Department of
5 Environmental Management shall transfer to the State Controller the sum of thirty-five thousand
6 ninety-four dollars (\$35,094) from the Private Water Pollution Control Facility bond funds account
7 by June 30, 2019.

8 SECTION 15. Notwithstanding any general laws to the contrary, the Department of
9 Environmental Management shall transfer to the State Controller the sum of eleven thousand nine
10 hundred eight dollars (\$11,908) from the State Recreational Facilities Development and
11 Renovation bond funds account by June 30, 2019.

12 SECTION 16. Notwithstanding any general laws to the contrary, the Department of
13 Environmental Management shall transfer to the State Controller the sum of one thousand two
14 hundred twenty-six dollars (\$1,226) from the Local Recreational Facilities Distressed bond funds
15 account by June 30, 2019.

16 SECTION 17. Notwithstanding any general laws to the contrary, the Department of
17 Environmental Management shall transfer to the State Controller the sum of one hundred sixty
18 thousand twenty eight dollars (\$160,028) from the 25 India Street (Shooter's Parcel) bond funds
19 account by June 30, 2019.

20 SECTION 18. This article shall take effect upon passage.