

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2025

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2025. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller's orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

Administration

Central Management

General Revenues	3,654,794
Federal Funds	
Federal Funds	33,000,000
Federal Funds - State Fiscal Recovery Fund	
Public Health Response Warehouse Support	778,347
Health Care Facilities	10,000,000
Community Learning Center Programming Support Grant	2,000,000
Total - Central Management	49,433,141

Legal Services

General Revenues	2,491,594
------------------	-----------

Accounts and Control

General Revenues	5,355,257
Restricted Receipts - OPEB Board Administration	155,811
Restricted Receipts - Grants Management Administration	2,477,997
Total - Accounts and Control	7,989,065

Office of Management and Budget

General Revenues	9,915,379
Federal Funds	

1	Federal Funds	101,250
2	Federal Funds – Capital Projects Fund	
3	CPF Administration	484,149
4	Federal Funds – State Fiscal Recovery Fund	
5	Pandemic Recovery Office	1,345,998
6	Restricted Receipts	300,000
7	Other Funds	617,223
8	Total - Office of Management and Budget	12,763,999
9	<i>Purchasing</i>	
10	General Revenues	4,232,292
11	Restricted Receipts	461,480
12	Other Funds	571,626
13	Total - Purchasing	5,265,398
14	<i>Human Resources</i>	
15	General Revenues	943,668
16	<i>Personnel Appeal Board</i>	
17	General Revenues	159,290
18	<i>Information Technology</i>	
19	General Revenues	1,838,147
20	Restricted Receipts	3,379,840
21	Total - Information Technology	5,217,987
22	<i>Library and Information Services</i>	
23	General Revenues	1,949,487
24	Federal Funds	1,606,151
25	Restricted Receipts	6,990
26	Total - Library and Information Services	3,562,628
27	<i>Planning</i>	
28	General Revenues	1,175,750
29	Federal Funds	3,050
30	Restricted Receipts	50,000
31	Other Funds	
32	Air Quality Modeling	24,000
33	Federal Highway - PL Systems Planning	3,597,529
34	State Transportation Planning Match	454,850

1	FTA - Metro Planning Grant	1,453,240
2	Total - Planning	6,758,419
3	<i>General</i>	
4	General Revenues	
5	Miscellaneous Grants/Payments	510,405
6	Torts Court Awards	1,350,000
7	Wrongful Conviction Awards	811,446
8	Resource Sharing and State Library Aid	11,855,428
9	Library Construction Aid	2,232,819
10	Restricted Receipts	700,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Security Measures State Buildings	975,000
14	Energy Efficiency Improvements	1,000,000
15	Cranston Street Armory	250,000
16	State House Renovations	2,209,000
17	Zambarano Buildings and Campus	4,740,000
18	Replacement of Fueling Tanks	700,000
19	Environmental Compliance	725,000
20	Big River Management Area	754,154
21	Shepard Building Upgrades	435,000
22	RI Convention Center Authority	3,590,000
23	Pastore Center Power Plant	250,000
24	Accessibility - Facility Renovations	288,928
25	DoIT Enterprise Operations Center	6,550,000
26	Cannon Building	700,000
27	Old State House	2,000,000
28	State Office Building	675,000
29	State Office Reorganization & Relocation	250,000
30	William Powers Building	2,400,000
31	Pastore Center Non-Hospital Buildings Asset Protection	10,405,000
32	Washington County Government Center	800,000
33	Chapin Health Laboratory	350,000
34	560 Jefferson Blvd Asset Protection	1,600,000

1	Arrigan Center	75,000
2	Civic Center	3,550,000
3	Pastore Center Buildings Demolition	9,900,000
4	Veterans Auditorium	400,000
5	Pastore Center Hospital Buildings Asset Protection	2,400,000
6	Pastore Campus Infrastructure	22,195,000
7	Community Facilities Asset Protection	925,000
8	Zambarano LTAC Hospital	7,099,677
9	Medical Examiners - New Facility	50,000
10	Group Home Replacement & Rehabilitation	5,000,000
11	Hospital Reorganization	25,000,000
12	Expo Center	1,220,000
13	Group Homes Consolidation	4,325,000
14	Statewide Facility Master Plan	500,000
15	Total - General	141,746,857
16	<i>Debt Service Payments</i>	
17	General Revenues	164,837,664
18	Other Funds	
19	Transportation Debt Service	32,887,674
20	Investment Receipts - Bond Funds	100,000
21	Total - Debt Service Payments	197,825,338
22	<i>Energy Resources</i>	
23	General Revenues	500,000
24	Provided that \$250,000 is allocated to support the electric bicycle rebate program and	
25	\$250,000 is for the electric leaf blower rebate program.	
26	Federal Funds	15,042,632
27	Restricted Receipts	25,217,475
28	Other Funds	4,064,322
29	Total - Energy Resources	44,824,429
30	<i>Rhode Island Health Benefits Exchange</i>	
31	General Revenues	3,529,116
32	Federal Funds	10,758,473
33	Restricted Receipts	16,139,854
34	Total - Rhode Island Health Benefits Exchange	30,427,443

1	<i>Division of Equity, Diversity & Inclusion</i>	
2	General Revenues	2,152,119
3	Other Funds	110,521
4	Total - Division of Equity, Diversity & Inclusion	2,262,640
5	<i>Capital Asset Management and Maintenance</i>	
6	General Revenues	9,931,679
7	<i>Statewide Personnel and Operations</i>	
8	FEMA Contingency Reserve	
9	General Revenues	5,000,000
10	Pension Plan Revisions	
11	General Revenues	20,600,000
12	Federal Funds	3,600,000
13	Restricted Receipts	1,100,000
14	Other Funds	2,200,000
15	Total - Statewide Personnel and Operations	32,500,000
16	Grand Total - Administration	554,103,575
17	Business Regulation	
18	<i>Central Management</i>	
19	General Revenues	3,999,763
20	<i>Banking Regulation</i>	
21	General Revenues	1,904,080
22	Restricted Receipts	63,000
23	Total - Banking Regulation	1,967,080
24	<i>Securities Regulation</i>	
25	General Revenues	880,722
26	<i>Insurance Regulation</i>	
27	General Revenues	4,844,248
28	Restricted Receipts	1,872,951
29	Total - Insurance Regulation	6,717,199
30	<i>Office of the Health Insurance Commissioner</i>	
31	General Revenues	3,058,281
32	Federal Funds	403,180
33	Restricted Receipts	527,468
34	Total - Office of the Health Insurance Commissioner	3,988,929

1	<i>Board of Accountancy</i>	
2	General Revenues	5,490
3	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
4	General Revenues	949,709
5	Restricted Receipts	1,046,895
6	Total - Commercial Licensing and Gaming and Athletics Licensing	1,996,604
7	<i>Building, Design and Fire Professionals</i>	
8	General Revenues	8,449,335
9	Federal Funds	345,863
10	Restricted Receipts	1,948,472
11	Other Funds	
12	Quonset Development Corporation	67,300
13	Rhode Island Capital Plan Funds	
14	Fire Academy Expansion	7,056,000
15	Total - Building, Design and Fire Professionals	17,866,970
16	<i>Office of Cannabis Regulation</i>	
17	Restricted Receipts	6,697,782
18	Grand Total - Business Regulation	44,120,539
19	Executive Office of Commerce	
20	<i>Central Management</i>	
21	General Revenues	2,264,703
22	<i>Quasi-Public Appropriations</i>	
23	General Revenues	
24	Rhode Island Commerce Corporation	8,506,041
25	Airport Impact Aid	1,010,036
26	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
27	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
28	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
29	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2024	
30	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
31	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
32	corporation shall make an impact payment to the towns or cities in which the airport is located	
33	based on this calculation. Each community upon which any part of the above airports is located	
34	shall receive at least \$25,000.	

1	STAC Research Alliance	900,000
2	Innovative Matching Grants/Internships	1,000,000
3	I-195 Redevelopment District Commission	1,245,050
4	Polaris Manufacturing Grant	500,000
5	East Providence Waterfront Commission	50,000
6	Urban Ventures	140,000
7	Chafee Center at Bryant	476,200
8	Blackstone Valley Visitor Center	75,000
9	Municipal Infrastructure Grant Program	3,000,000
10	Infrastructure Bank – Statewide Coastal Resiliency Plan	750,000
11	Industrial Recreational Building Authority Obligations	452,553
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	I-195 Redevelopment District Commission	646,180
15	I-195 Park Improvements	3,000,000
16	Quonset Carrier Pier	2,250,000
17	Quonset Infrastructure	2,500,000
18	Total - Quasi-Public Appropriations	26,501,060
19	<i>Economic Development Initiatives Fund</i>	
20	General Revenues	
21	Innovation Initiative	1,000,000
22	Rebuild RI Tax Credit Fund	10,085,000
23	Small Business Promotion	750,000
24	Destination Marketing	1,400,000
25	Federal Funds	
26	Federal Funds	20,000,000
27	Federal Funds - State Fiscal Recovery Fund	
28	Assistance to Impacted Industries	2,000,000
29	Total - Economic Development Initiatives Fund	35,235,000
30	<i>Commerce Programs</i>	
31	General Revenues	
32	Wavemaker Fellowship	4,076,400
33	Provided that at least \$500,000 shall be reserved for awards for medical doctor, nurse	
34	practitioner, and physician assistant healthcare applicants who provide primary care services as	

1	defined in § 42-64.26-3.	
2	Air Service Development Fund	1,200,000
3	Main Street RI Streetscape Improvement Fund	1,000,000
4	Minority Business Accelerator	500,000
5	Total - Commerce Programs	6,776,400
6	Grand Total - Executive Office of Commerce	70,777,163
7	Housing	
8	General Revenues	9,840,596
9	Federal Funds	
10	Federal Funds	18,530,670
11	Federal Funds – State Fiscal Recovery Fund	
12	Homelessness Assistance Program	17,300,000
13	Restricted Receipts	12,664,150
14	Grand Total - Housing	58,335,416
15	Labor and Training	
16	<i>Central Management</i>	
17	General Revenues	1,563,445
18	Restricted Receipts	305,765
19	Total - Central Management	1,869,210
20	<i>Workforce Development Services</i>	
21	General Revenues	1,109,430
22	Provided that \$200,000 of this amount is used to support Year Up.	
23	Federal Funds	23,836,453
24	Total - Workforce Development Services	24,945,883
25	<i>Workforce Regulation and Safety</i>	
26	General Revenues	4,833,768
27	<i>Income Support</i>	
28	General Revenues	3,692,213
29	Federal Funds	18,875,141
30	Restricted Receipts	2,721,683
31	Other Funds	
32	Temporary Disability Insurance Fund	278,906,931
33	Employment Security Fund	222,700,000
34	Total - Income Support	526,895,968

1	<i>Injured Workers Services</i>	
2	Restricted Receipts	10,630,130
3	<i>Labor Relations Board</i>	
4	General Revenues	541,797
5	<i>Governor's Workforce Board</i>	
6	General Revenues	6,050,000
7	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
8	and support services staff to improve resident quality of care and address the changing health care	
9	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
10	pursuant to § 23-17.5-36.	
11	Restricted Receipts	18,304,506
12	Total - Governor's Workforce Board	24,354,506
13	Grand Total - Labor and Training	594,071,262
14	Department of Revenue	
15	<i>Director of Revenue</i>	
16	General Revenues	2,883,605
17	<i>Office of Revenue Analysis</i>	
18	General Revenues	1,015,848
19	<i>Lottery Division</i>	
20	Other Funds	
21	Other Funds	422,981,930
22	Rhode Island Capital Plan Funds	
23	Lottery Building Enhancements	690,000
24	Total - Lottery Division	423,671,930
25	<i>Municipal Finance</i>	
26	General Revenues	2,241,697
27	<i>Taxation</i>	
28	General Revenues	35,972,773
29	Restricted Receipts	4,826,512
30	Other Funds	
31	Motor Fuel Tax Evasion	175,000
32	Total - Taxation	40,974,285
33	<i>Registry of Motor Vehicles</i>	
34	General Revenues	31,206,744

1	Federal Funds	805,667
2	Restricted Receipts	3,659,640
3	Total - Registry of Motor Vehicles	35,672,051
4	<i>State Aid</i>	
5	General Revenues	
6	Distressed Communities Relief Fund	12,384,458
7	Payment in Lieu of Tax Exempt Properties	49,201,412
8	Motor Vehicle Excise Tax Payments	234,712,307
9	Property Revaluation Program	1,887,448
10	Tangible Tax Exemption Program	28,000,000
11	Restricted Receipts	995,120
12	Total - State Aid	327,180,745
13	<i>Collections</i>	
14	General Revenues	965,438
15	Grand Total - Revenue	834,605,599
16	Legislature	
17	General Revenues	53,358,280
18	Restricted Receipts	2,431,651
19	Grand Total - Legislature	55,789,931
20	Lieutenant Governor	
21	General Revenues	1,447,015
22	Secretary of State	
23	<i>Administration</i>	
24	General Revenues	5,076,740
25	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
26	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
27	Island's participation in the We the People Civics Challenge.	
28	<i>Corporations</i>	
29	General Revenues	2,807,730
30	<i>State Archives</i>	
31	General Revenues	349,562
32	Restricted Receipts	384,347
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Rhode Island Archives and History Center	500,000
2	Total - State Archives	1,233,909
3	<i>Elections and Civics</i>	
4	General Revenues	2,689,990
5	Federal Funds	2,001,207
6	Total - Elections and Civics	4,691,197
7	<i>State Library</i>	
8	General Revenues	649,250
9	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
10	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
11	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
12	<i>Office of Public Information</i>	
13	General Revenues	888,969
14	Receipted Receipts	25,000
15	Total - Office of Public Information	913,969
16	Grand Total - Secretary of State	15,372,795
17	General Treasurer	
18	<i>Treasury</i>	
19	General Revenues	
20	General Revenues	3,022,950
21	Medical Debt Relief	1,000,000
22	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby	
23	reappropriated to the following fiscal year.	
24	Federal Funds	335,037
25	Other Funds	
26	Temporary Disability Insurance Fund	247,266
27	Tuition Savings Program - Administration	353,760
28	Total -Treasury	4,959,013
29	<i>State Retirement System</i>	
30	Restricted Receipts	
31	Admin Expenses - State Retirement System	11,808,078
32	Retirement - Treasury Investment Operations	2,149,961
33	Defined Contribution - Administration	287,609
34	Total - State Retirement System	14,245,648

1	<i>Unclaimed Property</i>	
2	Restricted Receipts	2,981,837
3	<i>Crime Victim Compensation</i>	
4	General Revenues	892,383
5	Federal Funds	427,993
6	Restricted Receipts	380,000
7	Total - Crime Victim Compensation	1,700,376
8	Grand Total - General Treasurer	23,886,874
9	Board of Elections	
10	General Revenues	5,682,615
11	Rhode Island Ethics Commission	
12	General Revenues	2,234,502
13	Office of Governor	
14	General Revenues	
15	General Revenues	8,321,265
16	Contingency Fund	150,000
17	Grand Total - Office of Governor	8,471,265
18	Commission for Human Rights	
19	General Revenues	2,055,616
20	Federal Funds	450,110
21	Grand Total - Commission for Human Rights	2,505,726
22	Public Utilities Commission	
23	Federal Funds	711,984
24	Restricted Receipts	13,895,536
25	Grand Total - Public Utilities Commission	14,607,520
26	Office of Health and Human Services	
27	<i>Central Management</i>	
28	General Revenues	58,336,613
29	Provided that \$250,000 will be available for the Hospital Care Transitions Initiative if the	
30	program receives approval for Medicaid match and \$275,000 to assist nonprofit nursing facilities	
31	transition licensed occupancy availability from nursing home beds to assisted living ones, of which	
32	\$200,000 shall be provided to Linn Health & Rehabilitation.	
33	Federal Funds	210,410,919
34	Restricted Receipts	47,669,671

1 The director of the department of children, youth and families shall provide to the speaker
 2 of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,
 3 a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3
 4 and any projected changes needed to effectuate that plan. The report shall, at minimum, provide
 5 data regarding recruitment and retention efforts including attaining and maintaining a diverse
 6 workforce, documentation of newly filled and vacated positions, and progress towards reducing
 7 worker caseloads.

8 Federal Funds

9 Federal Funds 8,718,289

10 Federal Funds - State Fiscal Recovery Fund

11 Provider Workforce Stabilization 1,200,000

12 Total - Central Management 25,484,285

13 *Children's Behavioral Health Services*

14 General Revenues 7,732,064

15 Federal Funds 9,693,607

16 Total - Children's Behavioral Health Services 17,425,671

17 *Youth Development Services*

18 General Revenues 22,893,954

19 Federal Funds 224,837

20 Restricted Receipts 144,986

21 Other Funds

22 Rhode Island Capital Plan Funds

23 Training School Asset Protection 250,000

24 Residential Treatment Facility 15,000,000

25 Total - Youth Development Services 38,513,777

26 *Child Welfare*

27 General Revenues 214,966,186

28 Federal Funds 101,906,773

29 Restricted Receipts 558,571

30 Total - Child Welfare 317,431,530

31 *Higher Education Incentive Grants*

32 General Revenues 200,000

33 Provided that these funds and any unexpended or unencumbered previous years' funding
 34 are to be used exclusively to fund awards to eligible youth.

1	Grand Total - Children, Youth and Families	399,055,263
2	Health	
3	<i>Central Management</i>	
4	General Revenues	
5	General Revenues	3,569,508
6	Primary Care Training Sites Program	2,700,000
7	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby	
8	reappropriated to the following fiscal year.	
9	Federal Funds	9,348,930
10	Restricted Receipts	18,260,961
11	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
12	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
13	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
14	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
15	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
16	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	
17	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and	
18	budget. No obligation or expenditure of these funds shall take place without such approval.	
19	Total - Central Management	33,879,399
20	<i>Community Health and Equity</i>	
21	General Revenues	1,151,326
22	Federal Funds	83,451,102
23	Restricted Receipts	80,924,334
24	Total - Community Health and Equity	165,526,762
25	<i>Environmental Health</i>	
26	General Revenues	7,155,472
27	Federal Funds	11,442,251
28	Restricted Receipts	968,283
29	Total - Environmental Health	19,566,006
30	<i>Health Laboratories and Medical Examiner</i>	
31	General Revenues	13,340,120
32	Federal Funds	2,515,810
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Health Laboratories & Medical Examiner Equipment	800,000
2	New Health Laboratory Building	2,221,762
3	Total - Health Laboratories and Medical Examiner	18,877,692
4	<i>Customer Services</i>	
5	General Revenues	8,969,365
6	Federal Funds	7,882,616
7	Restricted Receipts	6,103,607
8	Total - Customer Services	22,955,588
9	<i>Policy, Information and Communications</i>	
10	General Revenues	998,588
11	Federal Funds	4,095,600
12	Restricted Receipts	1,812,550
13	Total - Policy, Information and Communications	6,906,738
14	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
15	General Revenues	2,169,568
16	Federal Funds	17,503,333
17	Total - Preparedness, Response, Infectious Disease & Emergency Services	19,672,901
18	<i>COVID-19</i>	
19	Federal Funds	68,869,887
20	Grand Total - Health	356,254,973

21 **Human Services**

22 *Central Management*

23 General Revenues 6,793,641

24 Of this amount, \$400,000 is to support the domestic violence prevention fund to provide
25 direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for
26 Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys
27 and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$800,000 is
28 for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for
29 services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action
30 Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,
31 \$200,000 to provide operational support to the United Way's 211 system, \$125,000 is to support
32 services provided to the immigrant and refugee population through Higher Ground International,
33 and \$50,000 is for services provided to refugees through the Refugee Dream Center and \$100,000
34 for the Substance Use and Mental Health Leadership Council of RI.

1 The director of the department of human services shall provide to the speaker of the house,
 2 president of the senate, and chairs of the house and senate finance committees at least every sixty
 3 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
 4 serving staff. The report shall include: documentation of newly filled and vacated positions,
 5 including lateral transfers, position titles, civil service information, including numbers of eligible
 6 and available candidates, plans for future testing and numbers of eligible and available candidates
 7 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
 8 other pertinent information as determined by the director.

9 Federal Funds 8,012,780

10 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

11 Restricted Receipts 300,000

12 Total - Central Management 15,106,421

13 *Child Support Enforcement*

14 General Revenues 4,624,506

15 Federal Funds 9,988,214

16 Restricted Receipts 3,823,859

17 Total - Child Support Enforcement 18,436,579

18 *Individual and Family Support*

19 General Revenues 44,747,836

20 Federal Funds 130,770,837

21 Restricted Receipts 705,708

22 Other Funds

23 Rhode Island Capital Plan Funds

24 Blind Vending Facilities 165,000

25 Food Stamp Bonus Funding 298,874

26 Total - Individual and Family Support 176,688,255

27 *Office of Veterans Services*

28 General Revenues 32,935,642

29 Of this amount, \$200,000 is to provide support services through veterans' organizations,
 30 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services
 31 Officers (VSO) program through the Veterans of Foreign Wars.

32 Federal Funds 16,618,112

33 Restricted Receipts 1,360,000

34 Other Funds

1	Rhode Island Capital Plan Funds	
2	Veterans Home Asset Protection	760,000
3	Veterans Memorial Cemetery Asset Protection	500,000
4	Total - Office of Veterans Services	52,173,754
5	<i>Health Care Eligibility</i>	
6	General Revenues	10,634,812
7	Federal Funds	16,821,865
8	Total - Health Care Eligibility	27,456,677
9	<i>Supplemental Security Income Program</i>	
10	General Revenues	16,588,320
11	<i>Rhode Island Works</i>	
12	General Revenues	10,139,902
13	Federal Funds	97,508,826
14	Total - Rhode Island Works	107,648,728
15	<i>Other Programs</i>	
16	General Revenues	2,102,900
17	Federal Funds	361,440,000
18	Restricted Receipts	8,000
19	Total - Other Programs	363,550,900
20	<i>Office of Healthy Aging</i>	
21	General Revenues	14,223,241
22	Of this amount, \$325,000 is to provide elder services, including respite, through the	
23	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long	
24	Term Care in accordance with chapter 66.7 of title 42; \$85,000 is for security for housing for the	
25	elderly in accordance with § 42-66.1-3; and \$1,400,000 is for Senior Services Support and	
26	\$680,000 is for elderly nutrition, of which \$630,000 is for Meals on Wheels.	
27	Federal Funds	18,548,799
28	Restricted Receipt	46,200
29	Other Funds	
30	Intermodal Surface Transportation Fund	4,273,680
31	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	
32	transportation program expenses no later than fifteen (15) days of the authority's submission of a	
33	request for payment.	
34	Total - Office of Healthy Aging	37,091,920

1	Grand Total - Human Services	814,741,554
2	Behavioral Healthcare, Developmental Disabilities and Hospitals	
3	<i>Central Management</i>	
4	General Revenues	2,780,069
5	Federal Funds	1,276,605
6	Total - Central Management	4,056,674
7	<i>Hospital and Community System Support</i>	
8	General Revenues	1,463,642
9	Federal Funds	400,294
10	Restricted Receipts	167,548
11	Total - Hospital and Community System Support	2,031,484
12	<i>Services for the Developmentally Disabled</i>	
13	General Revenues	210,802,707
14	Provided that of this general revenue funding, an amount certified by the department shall	
15	be expended on certain community-based department of behavioral healthcare, developmental	
16	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
17	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
18	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
19	Addendum. Any increase for direct support staff and residential or other community-based setting	
20	must first receive the approval of BHDDH.	
21	Federal Funds	262,600,057
22	Provided that of this federal funding, an amount certified by the department shall be	
23	expended on certain community-based department of behavioral healthcare, developmental	
24	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
25	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
26	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
27	Addendum. Any increase for direct support staff and residential or other community-based setting	
28	must first receive the approval of BHDDH.	
29	Restricted Receipts	1,444,204
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	DD Residential Support	100,000
33	Total - Services for the Developmentally Disabled	474,946,968
34	<i>Behavioral Healthcare Services</i>	

1	General Revenues	4,118,531
2	Federal Funds	
3	Federal Funds	33,919,356
4	Provided that \$250,000 from Social Services Block Grant funds is awarded to The	
5	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and	
6	services program offered to individuals with behavioral health issues.	
7	Federal Funds - State Fiscal Recovery Fund	
8	9-8-8 Hotline	1,875,000
9	Restricted Receipts	6,759,883
10	Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven	
11	regional substance abuse prevention task forces to fund priorities determined by each Task Force.	
12	Total - Behavioral Healthcare Services	46,672,770
13	<i>Hospital and Community Rehabilitative Services</i>	
14	General Revenues	53,030,624
15	Federal Funds	53,088,129
16	Restricted Receipts	4,535,481
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Hospital Equipment	500,000
20	Total - Hospital and Community Rehabilitative Services	111,154,234
21	<i>State of RI Psychiatric Hospital</i>	
22	General Revenues	33,499,422
23	Grand Total - Behavioral Healthcare,	
24	Developmental Disabilities and Hospitals	672,361,552
25	Office of the Child Advocate	
26	General Revenues	1,891,426
27	Commission on the Deaf and Hard of Hearing	
28	General Revenues	782,651
29	Restricted Receipts	131,533
30	Grand Total - Comm. On Deaf and Hard-of-Hearing	914,184
31	Governor's Commission on Disabilities	
32	General Revenues	
33	General Revenues	765,088
34	Livable Home Modification Grant Program	765,304

1 Provided that this will be used for home modification and accessibility enhancements to
 2 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.
 3 This will be in consultation with the executive office of health and human services. All unexpended
 4 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal
 5 year, and made immediately available for the same purpose.

6	Federal Funds	340,000
7	Restricted Receipts	66,539
8	Grand Total - Governor's Commission on Disabilities	1,936,931

9 **Office of the Mental Health Advocate**

10	General Revenues	981,608
----	------------------	---------

11 **Elementary and Secondary Education**

12 *Administration of the Comprehensive Education Strategy*

13	General Revenues	39,044,536
----	------------------	------------

14 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's
 15 Hospital pursuant to § 16-7-20 and that \$395,000 be allocated to support child opportunity zones
 16 through agreements with the department of elementary and secondary education to strengthen
 17 education, health and social services for students and their families as a strategy to accelerate
 18 student achievement and further provided that \$450,000 and 3.0 full-time equivalent positions be
 19 allocated to support a special education function to facilitate individualized education program
 20 (IEP) and 504 services; and further provided that \$130,000 be allocated to City Year for the Whole
 21 School Whole Child Program, which provides individualized support to at-risk students.

22	Federal Funds	
23	Federal Funds	268,294,480

24 Provided that \$684,000 from the department's administrative share of Individuals with
 25 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to
 26 support the Rhode Island Vision Education and Services Program.

27 Federal Funds – State Fiscal Recovery Fund

28	Adult Education Providers	127,822
29	Restricted Receipts	
30	Restricted Receipts	1,654,727
31	HRIC Adult Education Grants	3,500,000
32	Total - Admin. of the Comprehensive Ed. Strategy	312,621,565

33 *Davies Career and Technical School*

34	General Revenues	18,131,389
----	------------------	------------

1	Federal Funds	1,782,145
2	Restricted Receipts	4,667,353
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Davies School HVAC	1,050,000
6	Davies School Asset Protection	750,000
7	Davies School Healthcare Classroom Renovations	6,886,250
8	Davies School Wing Renovation	32,000,000
9	Total - Davies Career and Technical School	65,267,137
10	<i>RI School for the Deaf</i>	
11	General Revenues	8,675,430
12	Federal Funds	304,316
13	Restricted Receipts	570,169
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	School for the Deaf Asset Protection	167,648
17	Total - RI School for the Deaf	9,717,563
18	<i>Metropolitan Career and Technical School</i>	
19	General Revenues	11,131,142
20	Federal Funds	500,000
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	MET School Asset Protection	2,000,000
24	Total - Metropolitan Career and Technical School	13,631,142
25	<i>Education Aid</i>	
26	General Revenues	1,219,745,842
27	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
28	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
29	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
30	with higher concentrations of low performing schools and that at least \$2.0 million of the allocation	
31	of career and technical funds shall be coordinated with the career and technical education board of	
32	trustees to be directed to new programs to provide workforce training for jobs which there are no	
33	active programs.	
34	Federal Funds	46,450,000

1	Restricted Receipts	42,626,878
2	Total - Education Aid	1,308,822,720
3	<i>Central Falls School District</i>	
4	General Revenues	53,634,574
5	Federal Funds	1,000,000
6	Total - Central Falls School District	54,634,574
7	<i>School Construction Aid</i>	
8	General Revenues	
9	School Housing Aid	106,198,555
10	<i>Teachers' Retirement</i>	
11	General Revenues	132,268,922
12	Grand Total - Elementary and Secondary Education	2,003,162,178
13	Public Higher Education	
14	<i>Office of Postsecondary Commissioner</i>	
15	General Revenues	30,122,180
16	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
17	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
18	developmental and intellectual disabilities. It is also provided that \$7,378,650 shall be allocated to	
19	the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's	
20	membership in the New England Board of Higher Education; \$3,375,500 shall be allocated to the	
21	Rhode Island hope scholarship program, and \$200,000 shall be allocated to the Rhode Island	
22	School for Progressive Education to support access to higher education opportunities for teachers	
23	of color.	
24	Federal Funds	
25	Federal Funds	4,900,773
26	Guaranty Agency Administration	60,000
27	Federal Funds - State Fiscal Recovery Fund	
28	Foster Care Youth Scholarship	1,021,859
29	Restricted Receipts	7,854,557
30	Other Funds	
31	Tuition Savings Program - Scholarships and Grants	3,500,000
32	Nursing Education Center - Operating	3,120,498
33	Rhode Island Capital Plan Funds	
34	WEC Expansion - Annex Site	1,220,000

1	Total - Office of Postsecondary Commissioner	51,799,867
2	<i>University of Rhode Island</i>	
3	General Revenues	
4	General Revenues	110,775,396
5	Provided that in order to leverage federal funding and support economic development,	
6	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated	
7	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special	
8	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals	
9	with intellectual and developmental disabilities.	
10	Debt Service	31,664,061
11	RI State Forensics Laboratory	1,784,983
12	Other Funds	
13	University and College Funds	794,703,980
14	Debt - Dining Services	744,765
15	Debt - Education and General	6,850,702
16	Debt - Health Services	118,345
17	Debt - Housing Loan Funds	14,587,677
18	Debt - Memorial Union	91,202
19	Debt - Ryan Center	2,377,246
20	Debt - Parking Authority	531,963
21	URI Restricted Debt Service - Energy Conservation	524,431
22	URI Debt Service - Energy Conservation	1,914,069
23	Rhode Island Capital Plan Funds	
24	Asset Protection	14,006,225
25	Mechanical, Electric, and Plumbing Improvements	7,858,588
26	Fire Protection Academic Buildings	3,311,666
27	Bay Campus	6,000,000
28	Athletics Complex	8,882,689
29	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
30	the total project.	
31	Stormwater Management	2,221,831
32	Fine Arts Center Renovation	8,000,000
33	PFAS Removal Water Treatment Plant	1,015,192
34	Total - University of Rhode Island	1,017,965,011

1 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as
 2 of June 30, 2025 relating to the university of Rhode Island are hereby reappropriated to fiscal year
 3 2026.

4 *Rhode Island College*

5 General Revenues

6	General Revenues	67,902,836
7	Debt Service	8,178,392
8	Rhode Island Vision Education and Services Program	1,800,000

9 Other Funds

10	University and College Funds	107,027,705
11	Debt - Education and General	714,519
12	Debt - Student Union	207,150
13	Debt - G.O. Debt Service	1,602,610
14	Debt - Energy Conservation	742,700
15	Rhode Island Capital Plan Funds	
16	Asset Protection	5,785,000
17	Infrastructure Modernization	5,675,000
18	Master Plan Phase III	5,000,000
19	Phase IV: Whipple Hall	500,000
20	Total - Rhode Island College	205,135,912

21 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as
 22 of June 30, 2025, relating to Rhode Island college are hereby reappropriated to fiscal year 2026.

23 *Community College of Rhode Island*

24 General Revenues

25	General Revenues	61,231,829
26	Debt Service	1,054,709
27	Restricted Receipts	814,584

28 Other Funds

29	University and College Funds	104,016,119
30	Rhode Island Capital Plan Funds	
31	Asset Protection	2,719,452
32	Data, Cabling, and Power Infrastructure	4,200,000
33	Flanagan Campus Renovations	5,700,000
34	CCRI Renovation and Modernization Phase I	16,000,000

1	CCRI Accessibility Improvements	200,000
2	Total - Community College of RI	195,936,693

3 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as
4 of June 30, 2025, relating to the community college of Rhode Island are hereby reappropriated to
5 fiscal year 2026.

6	Grand Total - Public Higher Education	1,470,837,483
---	---------------------------------------	---------------

7 **RI State Council on the Arts**

8	General Revenues	
9	Operating Support	1,205,211
10	Grants	1,190,000

11 Provided that \$400,000 be provided to support the operational costs of WaterFire
12 Providence art installations.

13	Federal Funds	996,126
14	Other Funds	
15	Art for Public Facilities	585,000
16	Grand Total - RI State Council on the Arts	3,976,337

17 **RI Atomic Energy Commission**

18	General Revenues	1,180,419
19	Restricted Receipts	25,036
20	Other Funds	
21	URI Sponsored Research	338,456
22	Rhode Island Capital Plan Funds	
23	Asset Protection	50,000
24	Grand Total - RI Atomic Energy Commission	1,593,911

25 **RI Historical Preservation and Heritage Commission**

26	General Revenues	1,898,100
----	------------------	-----------

27 Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration
28 activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.

29	Federal Funds	1,267,431
30	Restricted Receipts	419,300
31	Other Funds	
32	RIDOT Project Review	142,829
33	Grand Total - RI Historical Preservation and Heritage Comm.	3,727,660

34 **Attorney General**

1	<i>Criminal</i>	
2	General Revenues	21,173,986
3	Federal Funds	3,231,773
4	Restricted Receipts	1,473,682
5	Total - Criminal	25,879,441
6	<i>Civil</i>	
7	General Revenues	7,005,430
8	Restricted Receipts	3,616,629
9	Total - Civil	10,622,059
10	<i>Bureau of Criminal Identification</i>	
11	General Revenues	2,164,423
12	Federal Funds	33,332
13	Restricted Receipts	2,847,793
14	Total - Bureau of Criminal Identification	5,045,548
15	<i>General</i>	
16	General Revenues	4,759,579
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Building Renovations and Repairs	150,000
20	Total - General	4,909,579
21	Grand Total - Attorney General	46,456,627
22	Corrections	
23	<i>Central Management</i>	
24	General Revenues	22,522,753
25	The department of corrections shall conduct a study to evaluate recidivism trends and	
26	outcomes of existing correctional programs intended to promote rehabilitation and reduce	
27	recidivism. The report shall include, but not be limited to, historical recidivism rates including	
28	demographic data, and regional comparisons; prison population projections and driving factors; an	
29	inventory of evidence-based rehabilitative practices and programs; and a review of correctional	
30	industries and its alignment to workforce needs. On or before March 1, 2025, the department of	
31	corrections must submit a report to the governor, the speaker of the house and the president of the	
32	senate including a summary, relevant data and findings, and recommendations to reduce recidivism.	
33	<i>Parole Board</i>	
34	General Revenues	1,526,785

1	<i>Custody and Security</i>	
2	General Revenues	163,902,830
3	Federal Funds	1,333,277
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Intake Service Center HVAC	23,946,648
7	Total - Custody and Security	189,182,755
8	<i>Institutional Support</i>	
9	General Revenues	34,243,329
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Asset Protection	4,100,000
13	Correctional Facilities – Renovations	3,179,677
14	Total - Institutional Support	41,523,006
15	<i>Institutional Based Rehab/Population Management</i>	
16	General Revenues	14,780,027
17	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
18	discharge planning.	
19	The director of the department of corrections shall provide to the speaker of the house and	
20	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
21	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
22	data on the past ninety (90) days regarding program participation; changes made in programming	
23	to more closely align with industry needs; new or terminated partnerships with employers,	
24	nonprofits, and advocacy groups; current program expenses and revenues; and the employment	
25	status of all persons on the day of discharge from department care who participated in the	
26	correctional industries program.	
27	Federal Funds	455,919
28	Restricted Receipts	44,800
29	Total - Institutional Based Rehab/Population Mgt.	15,280,746
30	<i>Healthcare Services</i>	
31	General Revenues	34,782,837
32	Restricted Receipts	1,331,555
33	Total - Healthcare Services	36,114,392
34	<i>Community Corrections</i>	

1	General Revenues	21,987,526
2	Federal Funds	30,639
3	Restricted Receipts	10,488
4	Total - Community Corrections	22,028,653
5	Grand Total - Corrections	328,179,090
6	Judiciary	
7	<i>Supreme Court</i>	
8	General Revenues	
9	General Revenues	35,952,258
10	Provided however, that no more than \$1,375,370 in combined total shall be offset to the	
11	public defender's office, the attorney general's office, the department of corrections, the department	
12	of children, youth and families, and the department of public safety for square-footage occupancy	
13	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island	
14	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §	
15	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and	
16	eviction defense to indigent individuals.	
17	Defense of Indigents	6,075,432
18	Federal Funds	123,424
19	Restricted Receipts	4,182,232
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	Judicial Complexes - HVAC	500,000
23	Judicial Complexes Asset Protection	2,250,000
24	Judicial Complexes Fan Coil Unit Replacements	500,000
25	Garrahy Courthouse Restoration	1,125,000
26	Total - Supreme Court	50,708,346
27	<i>Judicial Tenure and Discipline</i>	
28	General Revenues	174,997
29	<i>Superior Court</i>	
30	General Revenues	27,995,998
31	Restricted Receipts	665,000
32	Total - Superior Court	28,660,998
33	<i>Family Court</i>	
34	General Revenues	26,940,842

1	Federal Funds	3,678,496
2	Total - Family Court	30,619,338
3	<i>District Court</i>	
4	General Revenues	16,384,243
5	Federal Funds	616,036
6	Restricted Receipts	60,000
7	Total - District Court	17,060,279
8	<i>Traffic Tribunal</i>	
9	General Revenues	10,812,491
10	<i>Workers' Compensation Court</i>	
11	Restricted Receipts	9,931,788
12	Grand Total - Judiciary	147,968,237
13	Military Staff	
14	General Revenues	3,276,320
15	Federal Funds	86,857,534
16	Restricted Receipts	
17	RI Military Family Relief Fund	55,000
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Aviation Readiness Center	3,294,818
21	Asset Protection	1,799,185
22	Quonset Airport Runway Reconstruction	1,339,988
23	Quonset Air National Guard HQ Facility	3,000,000
24	Counter-Drug Training Facility	2,000,000
25	Grand Total - Military Staff	101,622,845

26 **Public Safety**

27 *Central Management*

28 General Revenues 13,318,898

29 Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's
30 GO Team program of on-scene support to children who are victims of violence and other traumas.
31 It is also provided that \$11,500,000 shall be allocated as the state contribution for the statewide
32 body-worn camera program, subject to all program and reporting rules, regulations, policies, and
33 guidelines prescribed in the Rhode Island General Laws. Notwithstanding the provision of § 35-
34 3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2025 from this

1	appropriation are hereby reappropriated to fiscal year 2026.	
2	Federal Funds	
3	Federal Funds	15,542,257
4	Federal Funds – State Fiscal Recovery Fund	
5	Support for Survivors of Domestic Violence	10,000,000
6	Restricted Receipts	309,252
7	Total - Central Management	39,170,407
8	<i>E-911 Emergency Telephone System</i>	
9	Restricted Receipts	11,103,966
10	<i>Security Services</i>	
11	General Revenues	30,711,397
12	<i>Municipal Police Training Academy</i>	
13	General Revenues	299,114
14	Federal Funds	417,455
15	Total - Municipal Police Training Academy	716,569
16	<i>State Police</i>	
17	General Revenues	91,080,925
18	Federal Funds	6,784,981
19	Restricted Receipts	1,096,000
20	Other Funds	
21	Airport Corporation Assistance	150,630
22	Road Construction Reimbursement	3,354,650
23	Weight and Measurement Reimbursement	248,632
24	Rhode Island Capital Plan Funds	
25	DPS Asset Protection	3,425,000
26	Southern Barracks	21,500,000
27	Training Academy Upgrades	1,550,000
28	Statewide Communications System Network	245,048
29	Total - State Police	129,435,866
30	Grand Total - Public Safety	211,138,205
31	Office of Public Defender	
32	General Revenues	16,585,559
33	Federal Funds	85,035
34	Grand Total - Office of Public Defender	16,670,594

1	Emergency Management Agency	
2	General Revenues	7,007,474
3	Federal Funds	28,880,583
4	Restricted Receipts	412,371
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	RI Statewide Communications Infrastructure	140,000
8	State Emergency Ops Center	80,000
9	Grand Total - Emergency Management Agency	36,520,428
10	Environmental Management	
11	<i>Office of the Director</i>	
12	General Revenues	9,024,403
13	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
14	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
15	veterinarian at the Wildlife Clinic of Rhode Island.	
16	Federal Funds	40,100
17	Restricted Receipts	4,894,237
18	Total - Office of the Director	13,958,740
19	<i>Natural Resources</i>	
20	General Revenues	32,344,157
21	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
22	response activities in conjunction with matching federal funds.	
23	Federal Funds	23,602,130
24	Restricted Receipts	6,078,419
25	Other Funds	
26	DOT Recreational Projects	762,000
27	Blackstone Bike Path Design	1,000,000
28	Rhode Island Capital Plan Funds	
29	Dam Repair	5,386,000
30	Fort Adams Rehabilitation	300,000
31	Port of Galilee	13,300,000
32	Newport Pier Upgrades	500,000
33	Recreation Facilities Asset Protection	750,000
34	Recreational Facilities Improvements	5,729,077

1	Natural Resources Office and Visitor's Center	250,000
2	Fish & Wildlife Maintenance Facilities	200,000
3	Marine Infrastructure/Pier Development	950,000
4	Total - Natural Resources	91,151,783
5	<i>Environmental Protection</i>	
6	General Revenues	15,870,312
7	Federal Funds	12,377,846
8	Restricted Receipts	10,332,134
9	Other Funds	
10	Transportation MOU	41,769
11	Total - Environmental Protection	38,622,061
12	Grand Total - Environmental Management	143,732,584
13	Coastal Resources Management Council	
14	General Revenues	3,607,384
15	Federal Funds	2,319,579
16	Restricted Receipts	250,000
17	Grand Total - Coastal Resources Mgmt. Council	6,176,963
18	Transportation	
19	<i>Central Management</i>	
20	Federal Funds	15,122,388
21	Other Funds	
22	Gasoline Tax	8,265,215
23	Total - Central Management	23,387,603
24	<i>Management and Budget</i>	
25	Other Funds	
26	Gasoline Tax	4,243,682
27	<i>Infrastructure Engineering</i>	
28	Federal Funds	
29	Federal Funds	402,650,393
30	Federal Funds – State Fiscal Recovery Fund	
31	Municipal Roads Grant Program	7,000,000
32	RIPTA Operating Grant	15,000,000
33	The Rhode Island public transit authority shall conduct a thorough review of its transit	
34	operations and administration. The aim of this review is to uncover ways to enhance efficiency and	

1 streamline costs, ensuring a more effective use of resources. This evaluation shall encompass a
 2 range of areas, including but not limited to, a comprehensive analysis of the fixed-route service.
 3 Analysis should include operating expenses, ridership figures, cost per rider, and other pertinent
 4 data across all routes and serviced regions. A review focusing on the cost-effectiveness of the
 5 agency’s diverse transit services will be a key component of this study. Additionally, the study
 6 shall explore different transit service delivery models, incorporating successful strategies from
 7 other transit systems; financial planning strategies; agency management structure, capital plan
 8 development, and funding strategies; project management; and transit master plan scope and
 9 schedule. By March 1, 2025, the Rhode Island public transit authority shall compile and present a
 10 report to the governor, the speaker of the house, and the president of the senate. This report will
 11 summarize the findings of the study and include recommendations aimed at fostering sustainable
 12 and effective transit operations.

13	Washington Bridge Project	35,000,000
14	Restricted Receipts	6,116,969
15	Other Funds	
16	Gasoline Tax	71,061,818
17	Land Sale Revenue	6,568,333
18	Rhode Island Capital Plan Funds	
19	Highway Improvement Program	141,102,060
20	Bike Path Asset Protection	400,000
21	RIPTA - Land and Buildings	11,214,401
22	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	3,424,529
23	Total - Infrastructure Engineering	699,538,503

24 *Infrastructure Maintenance*

25	Other Funds	
26	Gasoline Tax	39,244,619

27 The department of transportation will establish a municipal roadway database, which will
 28 include information concerning the name, condition, length, roadway infrastructure, and pedestrian
 29 features of each municipal roadway, updated annually by municipalities. The database will serve
 30 as a comprehensive and transparent list of municipal roadway conditions.

31	Rhode Island Highway Maintenance Account	119,070,245
32	Rhode Island Capital Plan Funds	
33	Maintenance Capital Equipment Replacement	1,800,000
34	Maintenance Facilities Improvements	500,000

1	Welcome Center	150,000
2	Salt Storage Facilities	1,150,000
3	Train Station Asset Protection	475,585
4	Total - Infrastructure Maintenance	162,390,449
5	Grand Total - Transportation	889,560,237
6	Statewide Totals	
7	General Revenues	5,594,861,257
8	Federal Funds	5,066,548,689
9	Restricted Receipts	463,143,051
10	Other Funds	2,838,671,543
11	Statewide Grand Total	13,963,224,540

12 SECTION 2. Each line appearing in section 1 of this article shall constitute an
13 appropriation.

14 SECTION 3. Upon the transfer of any function of a department or agency to another
15 department or agency, the governor is hereby authorized by means of executive order to transfer or
16 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
17 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative
18 functions of government are designated by law to be performed within a particular department or
19 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations
20 and full-time equivalent positions to any other department or agency shall be authorized.

21 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
22 required at the discretion of the governor to fund expenditures for which appropriations may not
23 exist. Such contingency funds may also be used for expenditures in the several departments and
24 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
25 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
26 for the payment of bills incurred due to emergencies or to any offense against public peace and
27 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and
28 transfers from this account shall be approved by the governor.

29 SECTION 5. The general assembly authorizes the state controller to establish the internal
30 service accounts shown below, and no other, to finance and account for the operations of state
31 agencies that provide services to other agencies, institutions and other governmental units on a cost
32 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
33 a businesslike manner; promote efficient use of services by making agencies pay the full costs
34 associated with providing the services; and allocate the costs of central administrative services

1 across all fund types, so that federal and other non-general fund programs share in the costs of
2 general government support. The controller is authorized to reimburse these accounts for the cost
3 of work or services performed for any other department or agency subject to the following
4 expenditure limitations:

5 Account	Expenditure Limit
6 State Assessed Fringe Benefit Internal Service Fund	36,946,270
7 Administration Central Utilities Internal Service Fund	30,029,111
8 State Central Mail Internal Service Fund	8,419,019
9 State Telecommunications Internal Service Fund	3,748,530
10 State Automotive Fleet Internal Service Fund	15,496,081
11 Surplus Property Internal Service Fund	44,789
12 Health Insurance Internal Service Fund	272,804,635
13 Other Post-Employment Benefits Fund	63,854,008
14 Capitol Police Internal Service Fund	1,466,975
15 Corrections Central Distribution Center Internal Service Fund	7,659,339
16 Correctional Industries Internal Service Fund	8,247,332
17 Secretary of State Record Center Internal Service Fund	1,166,547
18 Human Resources Internal Service Fund	17,669,248
19 DCAMM Facilities Internal Service Fund	53,327,083
20 Information Technology Internal Service Fund	62,092,295

21 SECTION 6. The director of the department of administration shall exercise his powers
22 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to
23 light and medium duty vehicle management, in accordance with best practices.

24 SECTION 7. Legislative Intent - The general assembly may provide a written "statement
25 of legislative intent" signed by the chairperson of the house finance committee and by the
26 chairperson of the senate finance committee to show the intended purpose of the appropriations
27 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the
28 house finance committee and in the senate finance committee.

29 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
30 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation
31 directors shall notify in writing the chairperson of the house finance committee and the chairperson
32 of the senate finance committee of the approximate date when the funds are to be released or
33 granted.

34 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby

1 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit
2 payments from the temporary disability insurance fund and temporary disability insurance reserve
3 fund for the fiscal year ending June 30, 2025.

4 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated
5 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment
6 security fund for the fiscal year ending June 30, 2025.

7 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to
8 the lottery division any funds required to be disbursed by the lottery division for the purposes of
9 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2025.

10 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
11 to the office of the general treasurer designated funds received under the collegeboundsaver
12 program for transfer to the division of higher education assistance within the office of the
13 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,
14 2025.

15 SECTION 12. Departments and agencies listed below may not exceed the number of full-
16 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
17 not include limited period positions or, seasonal or intermittent positions whose scheduled period
18 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
19 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
20 do they include individuals engaged in training, the completion of which is a prerequisite of
21 employment. Provided, however, that the governor or designee, speaker of the house of
22 representatives or designee, and the president of the senate or designee may authorize an adjustment
23 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
24 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
25 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
26 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

27 State employees whose funding is from non-state general revenue funds that are time
28 limited shall receive limited term appointment with the term limited to the availability of non-state
29 general revenue funding source.

30 FY 2025 FTE POSITION AUTHORIZATION

31 Departments and Agencies	Full-Time Equivalent
32 Administration	683.6

33 Provided that no more than 419.1 of the total authorization would be limited to positions
34 that support internal service fund programs.

1	Business Regulation	181.0
2	Executive Office of Commerce	5.0
3	Housing	38.0
4	Labor and Training	461.7
5	Revenue	599.5
6	Legislature	298.5
7	Office of the Lieutenant Governor	8.0
8	Office of the Secretary of State	62.0
9	Office of the General Treasurer	91.0
10	Board of Elections	13.0
11	Rhode Island Ethics Commission	12.0
12	Office of the Governor	45.0
13	Commission for Human Rights	15.0
14	Public Utilities Commission	57.0
15	Office of Health and Human Services	233.0
16	Children, Youth and Families	714.5
17	Health	572.6
18	Human Services	779.0
19	Office of Veterans Services	267.0
20	Office of Healthy Aging	33.0
21	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,221.4
22	Provided that 18.0 of the total authorization would be limited to independent facilitators	
23	positions to comply with the Consent Decree Addendum.	
24	Office of the Child Advocate	13.0
25	Commission on the Deaf and Hard of Hearing	4.0
26	Governor's Commission on Disabilities	5.0
27	Office of the Mental Health Advocate	6.0
28	Elementary and Secondary Education	156.1
29	Provided that 3.0 of the total authorization would be available only for positions that are	
30	supported by the healthy environments advance learning grant at the school building authority.	
31	School for the Deaf	61.0
32	Davies Career and Technical School	123.0
33	Office of Postsecondary Commissioner	46.0
34	Provided that 1.0 of the total authorization would be available only for positions that are	

1 supported by third-party funds, 12.0 would be available only for positions at the state's higher
2 education centers located in Woonsocket and Westerly, 10.0 would be available only for positions
3 at the nursing education center, and 7.0 would be available for the longitudinal data systems
4 program.

5 University of Rhode Island 2,571.0

6 Provided that 353.8 of the total authorization would be available only for positions that are
7 supported by third-party funds.

8 Rhode Island College 949.2

9 Provided that 76.0 of the total authorization would be available only for positions that are
10 supported by third-party funds.

11 Community College of Rhode Island 849.1

12 Provided that 89.0 of the total authorization would be available only for positions that are
13 supported by third-party funds.

14 Rhode Island State Council on the Arts 10.0

15 RI Atomic Energy Commission 8.6

16 Historical Preservation and Heritage Commission 15.6

17 Office of the Attorney General 264.1

18 Corrections 1,461.0

19 Judicial 745.3

20 Military Staff 93.0

21 Emergency Management Agency 38.0

22 Public Safety 633.0

23 Office of the Public Defender 104.0

24 Environmental Management 439.0

25 Coastal Resources Management Council 32.0

26 Transportation 755.0

27 **Total** 15,772.8

28 No agency or department may employ contracted employee services where contract
29 employees would work under state employee supervisors without determination of need by the
30 director of administration acting upon positive recommendations by the budget officer and the
31 personnel administrator and fifteen (15) days after a public hearing.

32 Nor may any agency or department contract for services replacing work done by state
33 employees at that time without determination of need by the director of administration acting upon
34 the positive recommendations of the state budget officer and the personnel administrator and thirty

1 (30) days after a public hearing.

2 SECTION 13. The amounts reflected in this article include the appropriation of Rhode
3 Island capital plan funds for fiscal year 2025 and supersede appropriations provided for FY 2025
4 within Pub. L. 2023, ch. 79, art. 1, § 12.

5 The following amounts are hereby appropriated out of any money in the State’s Rhode
6 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending
7 June 30, 2026, June 30, 2027, June 30, 2028, and June 30, 2029. These amounts supersede
8 appropriations provided within Pub. L. 2023, ch. 79, art. 1, § 12.

9 For the purposes and functions hereinafter mentioned, the state controller is hereby
10 authorized and directed to draw the controller's orders upon the general treasurer for the payment
11 of such sums and such portions thereof as may be required by the controller upon receipt of properly
12 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
13 Project	06/30/2026	06/30/2027	06/30/2028	06/30/2029
14 DOA – Civic Center	3,800,000	1,250,000	1,075,000	1,500,000
15 DOA - DoIT Enterprise Operations Center	2,050,000	200,000	200,000	200,000
16 DOA – Group Homes Consolidation	4,325,000	4,325,000	4,426,000	5,450,000
17 DOA – Old State House	600,000	600,000	100,000	100,000
18 DOA - Pastore Campus Infrastructure	20,000,000	20,000,000	15,000,000	8,500,000
19 DOA - Pastore Center Non-Hospital Buildings	7,750,000	3,100,000	3,200,000	3,200,000
20 DOA - Pastore Power Plant Rehabilitation	250,000	5,250,000	0	0
21 DOA - RI Convention Center Authority	2,800,000	2,825,000	2,500,000	2,000,000
22 DOA - State House Renovations	1,759,000	17,379,000	16,000,000	31,940,000
23 DOA – Veterans’ Auditorium	380,000	100,000	100,000	100,000
24 DOA - William Powers Building	2,200,000	2,350,000	1,850,000	1,700,000
25 DOA - Zambarano Buildings and Campus	2,850,000	250,000	900,000	900,000
26 DOA – Zambarano LTAC Hospital	26,065,740	23,804,439	24,427,656	24,155,740
27 DBR – Fire Academy Expansion	675,000	0	0	0
28 EOC – I-195 Redevelopment Commission	700,000	700,000	700,000	0
29 EOC – Quonset Infrastructure	2,500,000	2,500,000	0	0
30 SOS – Rhode Island Archives and History				
31 Center	0	4,500,000	0	0
32 DCYF - Residential Treatment Facility	15,000,000	0	0	0
33 DOH – New Health Laboratory Building	8,363,883	0	0	0

1	ELSEC - Davies School Wing Renovation	2,500,000	0	0	0
2	URI - Asset Protection	14,606,536	15,236,863	15,528,074	15,885,220
3	URI - Athletics Complex	51,532,096	0	0	0
4	URI - Bay Campus Phase II	12,500,000	12,500,000	0	0
5	URI – PFAS Removal Water Treatment Plant	14,102,455	4,369,853	0	0
6	URI – Mechanical, Electric and Plumbing				
7	Improvements	8,607,757	86,605	0	0
8	URI – Stormwater Management	2,221,831	0	0	0
9	RIC - Asset Protection	5,950,000	6,025,000	6,157,000	6,375,000
10	RIC - Infrastructure Modernization	5,675,000	5,675,000	5,925,000	5,925,000
11	CCRI - Asset Protection	2,719,452	2,719,452	2,780,000	2,870,000
12	CCRI – Data, Cabling, & Power Infrastructure	5,150,000	4,894,885	3,300,000	0
13	CCRI – Flanagan Campus Renewal	3,200,000	2,734,505	0	0
14	CCRI – Renovation and Modernization Phase I	16,000,000	7,784,928	4,000,000	0
15	CCRI – Renovation and Modernization				
16	Phase II -IV	5,000,000	0	0	0
17	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
18	DOC – Correctional Facilities – Renovations	7,419,248	0	0	0
19	DOC – HVAC	10,272,500	0	0	0
20	Military Staff – Asset Protection	962,185	1,301,316	863,505	1,357,288
21	Military Staff – Counter Drug Training				
22	Facility	1,025,250	0	0	0
23	Military Staff – Repair Squadron Ops				
24	Facility	600,000	0	0	0
25	Military Staff - Quonset Airport				
26	Runway Reconstruction	446,663	0	0	0
27	DPS – Asset Protection	1,205,000	1,335,000	285,000	300,000
28	DPS - Southern Barracks	16,750,000	0	0	0
29	DPS – Training Academy Upgrades	1,820,000	640,000	150,000	150,000
30	DPS – Statewide Communications				
31	System Network	245,048	0	0	0
32	DEM – Dam Repair	11,615,000	2,265,000	1,015,000	1,015,000
33	DEM – Natural Resources Offices and				
34	Visitor's Center	1,836,709	1,836,709	0	0

1	DEM – Port of Galilee	16,500,000	14,113,820	2,800,000	
2	DEM – Recreational Facilities Improvements	2,900,000	3,338,551	3,260,000	2,750,000
3	CRMC – Confined Aquatic Dredged				
4	Material Disposal Cells	20,600,000	0	0	0
5	DOT - Highway Improvement Program	52,200,000	27,200,000	27,200,000	27,200,000
6	DOT - Maintenance Capital Equipment				
7	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
8	DOT - Salt Storage Facilities	1,150,000	1,150,000	1,500,000	1,500,000
9	DOT - RIPTA Land and Buildings	4,561,885	500,000	500,000	500,000
10	DOT - RIPTA Pawtucket/Central Falls				
11	Bus Hub Passenger Facility	627,977	0	0	0

12 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.
13 Any unexpended and unencumbered funds from Rhode Island capital plan fund project
14 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
15 purpose. However, any such reappropriations are subject to final approval by the general assembly
16 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
17 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

18 SECTION 15. For the Fiscal Year ending June 30, 2025, the Rhode Island housing and
19 mortgage finance corporation shall provide from its resources such sums as appropriate in support
20 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the
21 amount of funding provided to this program, as well as information on the number of units of
22 housing provided as a result to the director of administration, the chair of the housing resources
23 commission, the chair of the house finance committee, the chair of the senate finance committee,
24 and the state budget officer.

25 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of
26 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
27 ending June 30, 2025, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as
28 amended (including, but not limited to, the amount of tax revenues certified by the commerce
29 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,
30 funding debt service reserves; paying costs of infrastructure improvements in and around the
31 ballpark district, arts district, and the growth center district; funding future debt service on bonds;
32 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

33 SECTION 17. The appropriations from federal funds contained in section 1 shall not be
34 construed to mean any federal funds or assistance appropriated, authorized, allocated or

1 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
2 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2025
3 except for those instances specifically designated.

4 The State fiscal recovery fund and capital projects Fund appropriations herein shall be
5 made in support of the following projects:

6 **Federal Funds - State Fiscal Recovery Fund**

7 **Department of Administration (DOA)**

8 Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
9 recovery office established within the department of administration.

10 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
11 proper storage of PPE and other necessary COVID-19 response related supplies.

12 DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of
13 nursing facilities related to the COVID-19 public health emergency. Ten million dollars
14 (\$10,00,000) shall be distributed to nursing facilities based on the number of Medicaid beds days
15 from the 2022 facility cost reports, provided at least eighty percent (80%) is dedicated to direct care
16 workers.

17 DOA - Community Learning Center Programming Support Grant. These funds shall be
18 distributed to municipalities that have approved community learning center projects under the
19 coronavirus capital projects fund community learning center municipal grant program. An equal
20 amount of funding will be allocated to each approved community learning center project that
21 reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.
22 These funds must be used to support the establishment of U.S. Department of the Treasury
23 compliant health monitoring, work, and or education programming that will take place in a
24 community learning center.

25 **Executive Office of Commerce (EOC)**

26 EOC - Assistance to Impacted Industries. These funds shall be allocated to provide
27 assistance to the tourism, hospitality, and events industries for outdoor and public space capital
28 improvements and event programming.

29 **Department of Housing**

30 Housing – Homelessness Assistance Program. These funds shall support a program to
31 expand housing navigation, behavioral health, and stabilization services to address pandemic-
32 related homelessness. The program will support services for people transitioning from
33 homelessness to housing, including individuals transitioning out of the adult correctional
34 institutions.

1 **Department of Children, Youth and Families (DCYF)**

2 DCYF – Provider Workforce Stabilization. These funds shall be allocated to support
3 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
4 and supporting care staff of contracted service providers.

5 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
6 **(BHDDH)**

7 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation and operation of a
8 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020
9 and the Federal Communications Commission-adopted rules to assure that all citizens receive a
10 consistent level of 9-8-8 and crisis behavioral health services.

11 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

12 RIDE - Adult Education Providers. These funds shall be directly distributed through the
13 office of adult education to nonprofit adult education providers to expand access to educational
14 programs and literary services.

15 **Office of Postsecondary Commissioner (OPC)**

16 OPC – Foster Care Youth Scholarship. These funds shall support a last dollar scholarship
17 program for DCYF foster care youth exiting the system to attend Rhode Island college and would
18 fully fund tuition, room and board, and/or support services, including during the summer months.
19 Funding would be distributed through the Rhode Island college foundation.

20 **Department of Public Safety (DPS)**

21 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to
22 invest in the nonprofit community to provide additional housing, clinical and mental health services
23 to victims of domestic violence and sexual assault. This includes increased investments for therapy
24 and counseling, housing assistance, job training, relocation aid and case management.

25 **Department of Transportation (DOT)**

26 DOT - Municipal Roads Grant Program. These funds shall support a program to distribute
27 grants with a required local match for the replacement, rehabilitation, preservation, and
28 maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to
29 each city and town provided that each municipality is required to provide a sixty-seven percent
30 (67%) match.

31 DOT - RIPTA Operating Grant. These funds shall provide operating support to the Rhode
32 Island public transit authority.

33 DOT - Washington Bridge Project. These funds shall support the non-federal share or
34 matching requirement on federal funds for priority transportation projects, including but not limited

1 to the Washington Bridge project.

2 **Federal Funds - Capital Projects Fund**

3 **Department of Administration (DOA)**

4 DOA - CPF Administration. These funds shall be allocated to the department of
5 administration to oversee the implementation of the capital projects fund award from the American
6 Rescue Plan Act.

7 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
8 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
9 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated
10 in the ensuing fiscal year and made available for the same purposes. However, any such
11 reappropriations are subject to final approval by the general assembly as part of the supplemental
12 appropriations act.

13 SECTION 19. The pandemic recovery office shall monitor the progress and performance
14 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before
15 October 31, 2023, and quarterly thereafter until and including October 31, 2026, the office shall
16 provide a report to the speaker of the house and senate president, with copies to the chairpersons
17 of the house and senate finance committees, identifying programs that are at risk of significant
18 underspending or noncompliance with federal or state requirements. The report, at a minimum must
19 include an assessment of how programs that are at risk can be remedied. In the event that any state
20 fiscal recovery fund program would put the state at risk of forfeiture of federal funds, the governor
21 may propose to reallocate funding from the at-risk program to the unemployment insurance trust
22 fund. This proposal will be referred to the General Assembly within the first ten (10) days of
23 November to go into effect thirty (30) days hence, unless rejected by formal action of the house
24 and senate acting concurrently within that time.

25 SECTION 20. Notwithstanding any general laws to the contrary, the state controller shall
26 transfer (\$100,000) to the Group Home Facility Improvement Fund restricted receipt account by
27 July 15, 2024.

28 SECTION 21. This article shall take effect as of July 1, 2024, except as otherwise provided
29 herein.