
Section VII

Summary Tables

General Revenues

	FY 2013 Enacted	FY 2013 Gov. Rev.	FY 2014 Consensus	FY 2014 Governor
Personal Income Tax	\$ 1,080,856,603	\$ 1,078,600,000	\$ 1,129,000,000	\$ 1,130,750,000
General Business Taxes				
Business Corporations	133,251,413	135,900,000	140,400,000	135,120,004
Public Utilities Gross	100,100,000	104,000,000	102,400,000	102,400,000
Financial Institutions	1,700,000	8,200,000	3,100,000	3,100,000
Insurance Companies	89,825,327	91,900,000	97,000,000	96,822,068
Bank Deposits	2,100,000	2,100,000	2,200,000	2,200,000
Health Care Provider	42,206,533	42,300,000	43,500,000	43,069,721
Sales and Use Taxes				
Sales and Use	886,720,059	879,400,000	904,100,000	904,300,000
Motor Vehicle	47,758,650	48,700,000	48,700,000	48,700,000
Motor Fuel	1,100,000	1,000,000	1,000,000	1,000,000
Cigarettes	138,053,896	137,700,000	137,400,000	137,400,000
Alcohol	12,200,000	12,000,000	12,200,000	12,200,000
Other Taxes				
Inheritance and Gift	35,148,959	33,800,000	35,400,000	35,400,000
Racing and Athletics	1,200,000	1,200,000	1,100,000	1,100,000
Realty Transfer	5,900,000	6,500,000	6,700,000	6,700,000
Total Taxes	\$ 2,578,121,440	\$ 2,583,300,000	\$ 2,664,200,000	\$ 2,660,261,793
Departmental Receipts	342,873,883	351,935,000	206,800,000	353,292,687
Other Miscellaneous	4,440,000	4,615,000	2,430,000	2,430,000
Lottery	387,553,420	385,100,000	405,100,000	400,800,000
Unclaimed Property	7,900,000	6,300,000	9,600,000	9,600,000
Total General Revenues	\$ 3,320,888,743	\$ 3,331,250,000	\$ 3,288,130,000	\$ 3,426,384,480

Expenditures from All Funds

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	\$ 389,897,691	\$ 423,479,986	\$ 404,229,489	\$ 425,792,843
Business Regulation	13,977,309	14,593,793	13,803,260	13,189,880
Labor and Training	661,604,139	641,586,167	528,626,335	530,600,966
Revenue	333,502,288	344,075,696	348,579,192	361,409,239
Legislature	38,844,218	41,913,816	38,866,016	38,591,548
Lieutenant Governor	1,092,692	1,089,750	1,141,327	1,125,998
Secretary of State	7,418,107	7,377,488	7,050,209	7,047,764
General Treasurer	37,571,560	45,151,118	35,164,882	35,060,485
Board of Elections	1,952,116	1,921,823	1,848,263	1,739,361
Rhode Island Ethics Commission	1,557,881	1,550,853	1,592,744	1,577,204
Governor's Office	26,581,535	4,400,907	28,185,245	4,493,513
Human Rights	1,463,760	1,439,817	1,450,707	1,459,423
Public Utilities Commission	8,246,708	8,489,940	8,601,813	8,569,383
Subtotal - General Government	\$ 1,523,710,004	\$ 1,537,071,154	\$ 1,419,139,482	\$ 1,430,657,607
Human Services				
Health and Human Services	\$ 1,752,372,084	\$ 1,722,447,966	\$ 1,720,130,270	\$ 1,860,362,098
Children, Youth and Families	216,622,996	213,103,548	215,360,349	211,323,566
Health	119,522,083	126,751,846	121,874,560	121,073,049
Human Services	650,256,012	666,639,875	665,608,521	676,354,681
BHDDH	445,671,144	431,620,878	468,715,471	444,536,354
Child Advocate	657,572	636,732	682,848	655,148
Deaf and Hard of Hearing	390,251	381,701	396,174	471,609
Commission on Disabilities	751,439	834,468	1,008,850	1,455,336
Mental Health Advocate	447,119	360,207	489,956	486,144
Subtotal - Human Services	\$ 3,186,690,700	\$ 3,162,777,221	\$ 3,194,266,999	\$ 3,316,717,985
Education				
Elementary and Secondary	\$ 1,198,219,358	\$ 1,208,134,629	\$ 1,229,010,020	\$ 1,225,960,539
Higher Education	1,031,676,319	1,036,976,342	1,064,823,679	1,058,235,101
Arts Council	3,408,107	3,907,496	3,526,113	2,765,495
Atomic Energy	1,476,951	1,427,436	1,534,064	1,436,731
HEAA	27,722,149	27,043,979	27,110,459	26,963,735
Historical Preservation	2,728,977	2,525,493	3,400,841	3,481,949
Public Telecommunications	1,500,972	795,486	-	-
Subtotal - Education	\$ 2,266,732,833	\$ 2,280,810,861	\$ 2,329,405,176	\$ 2,318,843,550

Expenditures from All Funds

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	\$ 30,009,938	\$ 29,471,427	\$ 27,972,042	\$ 30,389,101
Corrections	196,749,862	197,378,249	210,165,742	204,902,527
Judicial	104,248,298	106,246,433	110,417,180	107,811,121
Military Staff	42,450,127	59,502,738	42,639,514	44,831,893
Public Safety	122,500,068	123,116,617	128,430,342	125,349,971
Public Defender	11,213,124	11,049,410	11,429,600	11,326,682
Subtotal-Public Safety	\$ 507,171,417	\$ 526,764,874	\$ 531,054,420	\$ 524,611,295
Natural Resources				
Environmental Management	\$ 98,837,511	\$ 99,534,595	\$ 98,193,694	\$ 106,554,385
CRMC	5,092,818	5,397,705	6,443,280	5,187,128
Subtotal-Natural Resources	\$ 103,930,329	\$ 104,932,300	\$ 104,636,974	\$ 111,741,513
Transportation				
Transportation	\$ 511,621,101	\$ 467,338,789	\$ 452,717,828	\$ 469,902,993
Subtotal-Transportation	\$ 511,621,101	\$ 467,338,789	\$ 452,717,828	\$ 469,902,993
Total	\$ 8,099,856,384	\$ 8,079,695,199	\$ 8,031,220,879	\$ 8,172,474,943

Expenditures from General Revenues

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	\$ 272,514,956	\$ 269,231,023	\$ 278,381,558	\$ 271,455,828
Business Regulation	9,362,048	9,200,512	10,048,556	9,445,878
Labor and Training	7,859,170	8,828,901	7,955,545	9,839,061
Revenue	95,342,244	99,940,996	104,373,801	109,976,995
Legislature	37,217,044	40,388,233	37,261,401	36,986,933
Lieutenant Governor	962,955	958,311	1,001,609	986,890
Secretary of State	6,913,038	6,893,325	6,600,278	6,597,833
General Treasurer	2,542,115	2,582,801	2,628,377	2,354,692
Board of Elections	1,952,116	1,921,823	1,848,263	1,739,361
Rhode Island Ethics Commission	1,557,881	1,550,853	1,592,744	1,577,204
Governor's Office	4,418,290	4,400,907	4,518,176	4,493,513
Human Rights	1,137,768	1,133,129	1,192,069	1,150,785
Public Utilities Commission	-	-	-	-
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 441,779,625	\$ 447,030,814	\$ 457,402,377	\$ 456,604,973
Human Services				
Health and Human Services	\$ 825,065,703	\$ 801,380,770	\$ 822,471,021	\$ 851,008,592
Children, Youth and Families	152,586,452	151,997,086	155,036,618	152,926,991
Health	24,821,836	24,721,722	25,913,896	24,900,291
Developmental Disabilities *				
Human Services	97,023,967	96,845,266	101,177,513	99,520,764
BHDDH	193,137,995	193,234,700	210,417,806	206,649,055
Child Advocate	611,469	590,664	642,851	615,151
Deaf and Hard of Hearing	390,251	381,701	396,174	391,609
Commission on Disabilities	371,096	357,498	379,958	357,711
Mental Health Advocate	447,119	360,207	489,956	486,144
Subtotal - Human Services	\$ 1,294,455,888	\$ 1,269,869,614	\$ 1,316,925,793	\$ 1,336,856,308
Education				
Elementary and Secondary	\$ 935,364,061	\$ 930,213,401	\$ 967,127,076	\$ 964,639,970
Higher Education	172,456,170	172,696,230	187,292,169	180,892,795
Arts Council	1,565,813	1,565,813	2,299,090	1,335,630
Atomic Energy	876,213	866,750	897,641	861,710
HEAA	5,617,064	5,693,667	5,231,726	5,231,726
Historical Preservation	1,361,801	1,265,417	1,357,420	1,332,510
Public Telecommunications	799,077	795,486	-	-
Subtotal - Education	\$ 1,118,040,199	\$ 1,113,096,764	\$ 1,164,205,122	\$ 1,154,294,341

Expenditures from General Revenues

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	\$ 23,076,324	\$ 22,987,371	\$ 25,002,012	\$ 23,656,979
Corrections	183,293,277	184,546,757	189,556,717	185,879,198
Judicial	89,249,996	87,871,436	93,303,846	91,881,359
Military Staff	3,548,775	3,541,075	4,917,666	4,636,684
Public Safety	94,790,039	91,455,541	101,167,558	97,134,021
Public Defender	10,791,226	10,757,414	11,137,604	11,034,686
Subtotal-Public Safety	\$ 404,749,637	\$ 401,159,594	\$ 425,085,403	\$ 414,222,927
Natural Resources				
Environmental Management	\$ 34,546,300	\$ 34,263,624	\$ 35,947,252	\$ 34,876,447
CRMC	2,264,841	2,240,261	2,364,088	2,299,313
Subtotal-Natural Resources	\$ 36,811,141	\$ 36,503,885	\$ 38,311,340	\$ 37,175,760
Transportation				
Transportation	\$ -	\$ -	\$ -	\$ -
Subtotal-Transportation	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,295,836,490	\$ 3,267,660,671	\$ 3,401,930,035	\$ 3,399,154,309

Expenditures from Federal Grants

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	\$ 25,578,747	\$ 66,041,287	\$ 24,825,649	\$ 53,606,544
Business Regulation	2,719,081	3,433,208	1,758,291	1,747,589
Labor and Training	111,743,981	94,713,891	39,784,891	39,784,891
Revenue	2,450,709	2,897,330	3,048,651	3,048,651
Legislature	-	-	-	-
Lieutenant Governor	129,737	131,439	139,718	139,108
Secretary of State	-	2,566	-	-
General Treasurer	1,159,712	1,099,497	1,130,422	1,130,422
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	22,163,245	-	22,167,069	-
Human Rights	325,992	306,688	258,638	308,638
Public Utilities Commission	321,795	348,421	166,818	166,818
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 166,592,999	\$ 168,974,327	\$ 93,280,147	\$ 99,932,661
Human Services				
Health and Human Services	\$ 914,833,795	\$ 907,825,366	\$ 885,156,099	\$ 999,356,222
Children, Youth and Families	58,440,291	55,105,897	54,973,552	54,192,405
Health	65,015,651	70,391,194	62,085,045	62,004,542
Developmental Disabilities *				
Human Services	539,731,758	553,002,562	548,662,761	562,754,777
BHDDH	234,125,964	223,479,713	231,001,713	220,109,814
Child Advocate	46,103	46,068	39,997	39,997
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	120,649	182,291	130,728	129,989
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 1,812,314,211	\$ 1,810,033,091	\$ 1,782,049,895	\$ 1,898,587,746
Education				
Elementary and Secondary	\$ 230,760,206	\$ 237,992,129	\$ 225,114,584	\$ 225,746,654
Higher Education	4,852,615	5,226,649	6,189,983	6,190,306
Arts Council	998,794	754,191	811,023	797,329
Atomic Energy	267,616	267,044	249,260	267,044
HEAA	13,346,283	12,814,483	13,320,270	13,274,020
Historical Preservation	836,139	589,279	588,930	609,949
Public Telecommunications	-	-	-	-
Subtotal - Education	\$ 251,061,653	\$ 257,643,775	\$ 246,274,050	\$ 246,885,302

Expenditures from Federal Grants

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	\$ 1,483,604	\$ 2,644,447	\$ 1,608,705	\$ 1,608,532
Corrections	1,995,588	3,034,940	1,789,349	1,788,688
Judicial	2,682,107	2,760,203	2,624,248	2,624,248
Military Staff	33,842,074	48,024,778	35,645,434	37,653,834
Public Safety	6,940,151	10,359,782	6,155,535	6,155,535
Public Defender	421,898	291,996	291,996	291,996
Subtotal-Public Safety	\$ 47,365,422	\$ 67,116,146	\$ 48,115,267	\$ 50,122,833
Natural Resources				
Environmental Management	\$ 34,997,551	\$ 36,678,628	\$ 34,533,698	\$ 35,126,329
CRMC	1,677,977	2,185,163	2,639,192	2,637,815
Subtotal-Natural Resources	\$ 36,675,528	\$ 38,863,791	\$ 37,172,890	\$ 37,764,144
Transportation				
Transportation	\$ 362,340,586	\$ 316,461,117	\$ 305,897,711	\$ 311,761,586
Subtotal-Transportation	\$ 362,340,586	\$ 316,461,117	\$ 305,897,711	\$ 311,761,586
Total	\$ 2,676,350,399	\$ 2,659,092,247	\$ 2,512,789,960	\$ 2,645,054,272

Expenditures from Restricted Receipts

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	\$ 16,286,426	\$ 15,343,117	\$ 17,136,668	\$ 17,277,332
Business Regulation	1,896,180	1,960,073	1,996,413	1,996,413
Labor and Training	36,292,695	60,844,618	43,034,604	43,125,719
Revenue	1,845,255	1,821,849	1,821,886	1,821,886
Legislature	1,627,174	1,525,583	1,604,615	1,604,615
Lieutenant Governor	-	-	-	-
Secretary of State	505,069	481,597	449,931	449,931
General Treasurer	33,618,221	41,252,232	31,171,360	31,346,448
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	1,500,000	-
Human Rights	-	-	-	-
Public Utilities Commission	7,924,913	8,141,519	8,434,995	8,402,565
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 99,995,933	\$ 131,370,588	\$ 107,150,472	\$ 106,024,909
Human Services				
Health and Human Services	\$ 12,472,586	\$ 13,241,830	\$ 12,503,150	\$ 9,997,284
Children, Youth and Families	2,825,253	2,538,664	2,579,179	2,614,170
Health	29,512,596	31,512,619	33,840,309	34,132,906
Developmental Disabilities *				
Human Services	9,111,103	12,213,022	11,122,437	9,598,776
BHDDH	7,188,834	7,177,366	7,260,321	7,137,054
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	80,000
Commission on Disabilities	9,694	9,214	8,441	10,365
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 61,120,066	\$ 66,692,715	\$ 67,313,837	\$ 63,570,555
Education				
Elementary and Secondary	\$ 25,643,868	\$ 26,584,021	\$ 27,658,961	\$ 27,658,516
Higher Education	702,583	702,583	702,583	702,583
Arts Council	-	-	-	-
Atomic Energy	-	-	-	-
HEAA	-	-	-	-
Historical Preservation	456,037	454,191	454,491	454,491
Public Telecommunications	-	-	-	-
Subtotal - Education	\$ 26,802,488	\$ 27,740,795	\$ 28,816,035	\$ 28,815,590

Expenditures from Restricted Receipts

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	\$ 5,162,510	\$ 3,239,609	\$ 1,073,825	\$ 5,073,590
Corrections	61,397	73,362	64,925	64,890
Judicial	10,641,195	11,240,237	11,819,086	11,790,514
Military Staff	481,278	516,890	523,414	523,375
Public Safety	12,687,548	12,674,856	12,753,188	12,753,188
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 29,033,928	\$ 27,744,954	\$ 26,234,438	\$ 30,205,557
Natural Resources				
Environmental Management	\$ 14,309,942	\$ 15,360,459	\$ 15,802,650	\$ 15,881,515
CRMC	250,000	250,000	430,000	250,000
Subtotal-Natural Resources	\$ 14,559,942	\$ 15,610,459	\$ 16,232,650	\$ 16,131,515
Transportation				
Transportation	\$ 998,758	\$ 1,010,255	\$ 8,010,494	\$ 8,010,496
Subtotal-Transportation	\$ 998,758	\$ 1,010,255	\$ 8,010,494	\$ 8,010,496
Total	\$ 232,511,115	\$ 270,169,766	\$ 253,757,926	\$ 252,758,622

Expenditures from Other Funds

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	\$ 75,517,562	\$ 72,864,559	\$ 83,885,614	\$ 83,453,139
Business Regulation	-	-	-	-
Labor and Training	505,708,293	477,198,757	437,851,295	437,851,295
Revenue	233,864,080	239,415,521	239,334,854	246,561,707
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	-	-	-	-
General Treasurer	251,512	216,588	234,723	228,923
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 815,341,447	\$ 789,695,425	\$ 761,306,486	\$ 768,095,064
Human Services				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	2,771,000	3,461,901	2,771,000	1,590,000
Health	172,000	126,311	35,310	35,310
Developmental Disabilities *				
Human Services	4,389,184	4,579,025	4,645,810	4,480,364
BHDDH	11,218,351	7,729,099	20,035,631	10,640,431
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	250,000	285,465	489,723	957,271
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 18,800,535	\$ 16,181,801	\$ 27,977,474	\$ 17,703,376
Education				
Elementary and Secondary	\$ 6,451,223	\$ 13,345,078	\$ 9,109,399	\$ 7,915,399
Higher Education	853,664,951	858,350,880	870,638,944	870,449,417
Arts Council	843,500	1,587,492	416,000	632,536
Atomic Energy	333,122	293,642	387,163	307,977
HEAA	8,758,802	8,535,829	8,558,463	8,457,989
Historical Preservation	75,000	216,606	1,000,000	1,084,999
Public Telecommunications	701,895	-	-	-
Subtotal - Education	\$ 870,828,493	\$ 882,329,527	\$ 890,109,969	\$ 888,848,317

Expenditures from Other Funds

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	\$ 287,500	\$ 600,000	\$ 287,500	\$ 50,000
Corrections	11,399,600	9,723,190	18,754,751	17,169,751
Judicial	1,675,000	4,374,557	2,670,000	1,515,000
Military Staff	4,578,000	7,419,995	1,553,000	2,018,000
Public Safety	8,082,330	8,626,438	8,354,061	9,307,227
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 26,022,430	\$ 30,744,180	\$ 31,619,312	\$ 30,059,978
Natural Resources				
Environmental Management	\$ 14,983,718	\$ 13,231,884	\$ 11,910,094	\$ 20,670,094
CRMC	900,000	722,281	1,010,000	-
Subtotal-Natural Resources	\$ 15,883,718	\$ 13,954,165	\$ 12,920,094	\$ 20,670,094
Transportation				
Transportation	\$ 148,281,757	\$ 149,867,417	\$ 138,809,623	\$ 150,130,911
Subtotal-Transportation	\$ 148,281,757	\$ 149,867,417	\$ 138,809,623	\$ 150,130,911
Total	\$ 1,895,158,380	\$ 1,882,772,515	\$ 1,862,742,958	\$ 1,875,507,740

Full-Time Equivalent Positions

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
General Government				
Administration	687.2	723.7	701.7	727.7
Business Regulation	94.0	95.0	94.0	94.0
Labor and Training	462.5	423.0	392.0	392.0
Revenue	458.0	489.0	495.0	492.0
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	57.0	57.0	57.0	57.0
General Treasurer	82.0	82.0	85.0	83.0
Board of Elections	11.0	11.0	11.0	11.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	45.0	45.0
Human Rights	14.5	14.5	14.5	14.5
Public Utilities Commission	47.0	48.0	49.0	49.0
Subtotal - General Government	2,276.7	2,306.7	2,262.7	2,283.7
Human Services				
Health and Human Services	168.0	169.0	195.0	194.0
Children, Youth and Families	665.5	671.5	669.5	670.5
Health	497.3	498.0	493.3	494.1
Human Services	940.7	946.6	977.8	974.6
BHDDH	1,383.2	1,424.4	1,423.4	1,423.4
Child Advocate	5.8	5.8	5.8	5.8
Deaf and Hard of Hearing	3.0	3.0	3.0	3.0
Commission on Disabilities	4.0	4.0	4.0	4.0
Mental Health Advocate	3.7	3.7	3.7	3.7
Subtotal - Human Services	3,671.2	3,726.0	3,775.5	3,773.1
Education				
Elementary and Secondary	355.4	357.4	357.4	357.4
Higher Education	4,241.0	4,241.0	4,263.0	4,252.0
Arts Council	6.0	6.0	6.0	6.0
Atomic Energy	8.6	8.6	8.6	8.6
Higher Education Assistance Authority	38.6	36.0	36.0	36.0
Historical Preservation	16.6	16.6	16.6	16.6
Public Telecommunications	14.0	14.0	-	-
Subtotal - Education	4,680.2	4,679.6	4,687.6	4,676.6

Full-Time Equivalent Positions

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Request	FY 2014 Recommended
Public Safety				
Attorney General	233.1	233.1	241.1	233.1
Corrections	1,419.0	1,419.0	1,419.0	1,419.0
Judicial	723.3	723.3	723.3	723.3
Military Staff	112.0	112.0	117.0	117.0
Public Safety	609.2	609.2	647.2	651.2
Public Defender	93.0	93.0	93.0	93.0
Subtotal-Public Safety	3,189.6	3,189.6	3,240.6	3,236.6
Natural Resources				
Environmental Management	407.0	399.0	400.0	400.0
CRMC	29.0	29.0	29.0	29.0
Subtotal-Natural Resources	436.0	428.0	429.0	429.0
Transportation				
Transportation	772.6	772.6	772.6	772.6
Subtotal-Transportation	772.6	772.6	772.6	772.6
Statewide retirements effective Oct. 1				
Total Positions	15,026.3	15,102.5	15,168.0	15,171.6