
Section VII

Summary Tables

General Revenues

	FY 2013 Audited	FY 2014 Enacted	FY 2014 Gov. Rev.	FY 2015 Consensus	FY 2015 Governor
Personal Income Tax	\$ 1,085,765,261	\$ 1,155,254,500	\$ 1,120,700,000	\$ 1,153,900,000	\$ 1,158,295,659
General Business Taxes					
Business Corporations	131,827,907	133,200,000	136,000,000	133,200,000	133,911,698
Public Utilities Gross	99,640,815	97,500,000	95,900,000	97,500,000	97,500,000
Financial Institutions	12,594,921	4,500,000	4,300,000	4,500,000	4,500,000
Insurance Companies	92,744,945	109,515,832	100,600,000	108,700,000	107,738,811
Bank Deposits	2,877,325	2,900,000	2,900,000	2,900,000	2,900,000
Health Care Provider	41,568,589	43,910,544	42,600,000	44,300,000	43,860,632
Sales and Use Taxes					
Sales and Use	878,866,074	922,801,672	904,000,000	930,600,000	937,510,924
Motor Vehicle	49,431,495	50,800,000	50,800,000	50,800,000	50,800,000
Motor Fuel	438,255	700,000	700,000	700,000	700,000
Cigarettes	132,516,310	132,400,000	136,300,000	132,400,000	133,150,000
Alcohol	12,176,109	22,973,328	18,200,000	17,000,000	17,000,000
Other Taxes					
Inheritance and Gift	28,489,275	31,800,000	31,800,000	31,800,000	31,800,000
Racing and Athletics	1,171,108	1,100,000	1,200,000	1,100,000	1,100,000
Realty Transfer	7,399,222	8,400,000	8,000,000	8,400,000	8,400,000
Total Taxes	\$ 2,577,507,611	\$ 2,717,755,876	\$ 2,654,000,000	\$ 2,717,800,000	\$ 2,729,167,724
Departmental Receipts	356,831,653	350,307,542	354,514,976	208,200,000	352,869,278
Other Miscellaneous	4,166,214	5,475,000	11,701,398	2,475,000	2,475,000
Lottery	379,224,715	398,900,000	394,200,000	399,900,000	399,900,000
Unclaimed Property	6,268,627	10,100,000	10,900,000	10,100,000	10,100,000
Total General Revenues	\$ 3,323,998,820	\$ 3,482,538,418	\$ 3,425,316,374	\$ 3,338,475,000	\$ 3,494,512,002

Expenditures from All Funds

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	\$ 428,701,337	\$ 448,024,096	\$ 440,964,725	\$ 432,514,812
Business Regulation	12,989,880	14,676,780	12,491,521	12,976,430
Labor and Training	592,481,112	587,943,283	511,977,681	510,802,490
Revenue	353,439,739	445,503,425	374,273,366	450,554,219
Legislature	37,791,548	40,222,217	38,767,283	38,016,750
Lieutenant Governor	2,095,378	2,675,825	1,082,534	1,089,434
Secretary of State	6,952,764	7,047,576	7,965,657	7,866,955
General Treasurer	35,407,461	39,260,106	31,988,999	35,153,927
Board of Elections	1,739,361	1,760,405	4,222,689	4,145,127
Rhode Island Ethics Commission	1,577,204	1,575,940	1,590,919	1,581,205
Governor's Office	4,443,513	4,614,074	4,672,066	4,652,562
Human Rights	1,459,423	1,463,433	1,488,017	1,480,179
Public Utilities Commission	8,420,293	8,518,927	8,680,503	8,619,471
Subtotal - General Government	\$ 1,487,499,013	\$ 1,603,286,087	\$ 1,440,165,960	\$ 1,509,453,561
Human Services				
Health and Human Services	\$ 1,867,935,132	\$ 1,874,402,672	\$ 1,953,029,475	\$ 2,092,840,275
Children, Youth and Families	213,873,566	216,112,530	214,173,240	209,217,229
Health	120,980,759	118,030,124	125,402,458	122,600,780
Human Services	662,090,161	671,667,891	659,844,855	655,462,770
BHDDH	437,848,408	439,897,397	452,744,348	444,026,610
Child Advocate	648,648	625,477	721,164	661,817
Deaf and Hard of Hearing	471,609	469,267	568,467	474,279
Commission on Disabilities	1,455,336	1,485,612	1,454,143	1,508,802
Mental Health Advocate	486,144	483,716	609,088	495,010
Subtotal - Human Services	\$ 3,305,789,763	\$ 3,323,174,686	\$ 3,408,547,238	\$ 3,527,287,572
Education				
Elementary and Secondary	\$ 1,225,973,266	\$ 1,227,529,512	\$ 1,257,241,380	\$ 1,249,201,477
Higher Education	1,057,498,950	1,062,745,645	1,101,340,071	1,072,723,227
Arts Council	2,765,495	2,746,807	2,910,656	3,772,042
Atomic Energy	1,436,731	1,225,471	1,226,167	1,271,174
HEAA	26,763,735	24,979,919	25,696,961	24,446,961
Historical Preservation	3,506,949	4,505,227	5,064,628	5,102,827
Subtotal - Education	\$ 2,317,945,126	\$ 2,323,732,581	\$ 2,393,479,863	\$ 2,356,517,708

Expenditures from All Funds

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	\$ 30,400,101	\$ 43,041,364	\$ 39,614,907	\$ 36,503,363
Corrections	204,702,527	203,445,374	211,657,836	209,574,698
Judicial	107,624,121	107,492,631	113,428,613	106,494,516
Military Staff	43,157,514	49,221,675	39,677,936	19,014,074
Public Safety	123,477,749	124,408,992	138,445,344	127,821,614
Public Defender	11,326,682	11,142,497	11,571,760	11,379,680
Emergency Management	-	-	-	20,622,227
Subtotal-Public Safety	\$ 520,688,694	\$ 538,752,533	\$ 554,396,396	\$ 531,410,172
Natural Resources				
Environmental Management	\$ 116,179,523	\$ 107,492,595	\$ 96,794,843	\$ 95,827,457
CRMC	4,709,906	4,793,768	6,243,167	4,238,151
Subtotal-Natural Resources	\$ 120,889,429	\$ 112,286,363	\$ 103,038,010	\$ 100,065,608
Transportation				
Transportation	\$ 460,249,997	\$ 478,192,284	\$ 530,782,325	\$ 519,227,382
Subtotal-Transportation	\$ 460,249,997	\$ 478,192,284	\$ 530,782,325	\$ 519,227,382
Total	\$ 8,213,062,022	\$ 8,379,424,534	\$ 8,430,409,792	\$ 8,543,962,003

Expenditures from General Revenues

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	\$ 264,801,211	\$ 262,101,671	\$ 306,152,231	\$ 295,595,931
Business Regulation	9,245,878	8,814,930	9,342,670	9,013,477
Labor and Training	9,064,061	9,048,019	9,106,706	9,181,603
Revenue	102,007,495	101,152,290	103,220,379	102,488,659
Legislature	36,186,933	38,654,217	37,180,204	36,429,671
Lieutenant Governor	986,890	946,501	1,007,651	1,015,084
Secretary of State	6,497,833	6,477,569	7,468,304	7,337,203
General Treasurer	2,654,692	2,617,317	2,643,475	2,532,105
Board of Elections	1,739,361	1,760,405	4,222,689	4,145,127
Rhode Island Ethics Commission	1,577,204	1,575,940	1,590,919	1,581,205
Governor's Office	4,443,513	4,614,074	4,672,066	4,652,562
Human Rights	1,150,785	1,146,066	1,184,229	1,193,083
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 440,355,856	\$ 438,908,999	\$ 487,791,523	\$ 475,165,710
Human Services				
Health and Human Services	\$ 843,227,650	\$ 842,044,257	\$ 888,286,993	\$ 847,618,499
Children, Youth and Families	152,976,991	152,340,326	154,345,717	148,415,637
Health	24,308,001	23,994,615	26,387,159	23,513,130
Human Services	93,479,195	96,610,196	98,925,944	97,273,992
BHDDH	202,091,382	200,935,077	208,058,457	201,791,368
Child Advocate	608,651	575,477	671,164	611,817
Deaf and Hard of Hearing	391,609	389,267	488,467	394,279
Commission on Disabilities	357,711	356,352	359,642	358,275
Mental Health Advocate	486,144	483,716	609,088	495,010
Subtotal - Human Services	\$ 1,317,927,334	\$ 1,317,729,283	\$ 1,378,132,631	\$ 1,320,472,007
Education				
Elementary and Secondary	\$ 964,706,909	\$ 961,127,886	\$ 1,016,110,007	\$ 1,007,205,243
Higher Education	180,013,795	179,134,843	199,483,895	191,738,963
Arts Council	1,335,630	1,317,591	1,465,446	2,340,158
Atomic Energy	861,710	856,770	918,190	913,197
HEAA	4,281,726	4,333,323	5,781,726	4,281,726
Historical Preservation	1,357,510	1,340,796	1,398,946	1,280,610
Subtotal - Education	\$ 1,152,557,280	\$ 1,148,111,209	\$ 1,225,158,210	\$ 1,207,759,897

Expenditures from General Revenues

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	\$ 23,656,979	\$ 24,013,794	\$ 26,711,170	\$ 23,587,146
Corrections	185,379,198	186,042,042	194,505,286	188,725,295
Judicial	91,681,359	91,405,406	96,255,432	92,421,668
Military Staff	3,869,983	3,640,037	4,396,659	1,842,096
Public Safety	96,361,799	94,644,689	101,864,937	95,967,834
Public Defender	11,034,686	10,885,411	11,322,896	11,130,816
Emergency Management	-	-	-	1,959,858
Subtotal-Public Safety	\$ 411,984,004	\$ 410,631,379	\$ 435,056,380	\$ 415,634,713
Natural Resources				
Environmental Management	\$ 34,756,318	\$ 34,203,202	\$ 36,738,314	\$ 34,870,105
CRMC	2,174,331	2,158,736	3,028,554	2,185,538
Subtotal-Natural Resources	\$ 36,930,649	\$ 36,361,938	\$ 39,766,868	\$ 37,055,643
Transportation				
Transportation	\$ -	\$ -	\$ -	\$ -
Subtotal-Transportation	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,359,755,123	\$ 3,351,742,808	\$ 3,565,905,612	\$ 3,456,087,970

Expenditures from Federal Grants

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	\$ 62,189,669	\$ 90,518,624	\$ 53,850,302	\$ 53,453,959
Business Regulation	1,747,589	3,958,494	1,066,338	2,021,830
Labor and Training	95,710,236	99,066,609	42,423,033	42,183,672
Revenue	3,048,651	4,010,750	2,956,395	2,948,586
Legislature	-	-	-	-
Lieutenant Governor	1,108,488	1,594,324	74,883	74,350
Secretary of State	-	50,163	-	-
General Treasurer	1,130,422	851,029	870,338	870,338
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	308,638	317,367	303,788	287,096
Public Utilities Commission	166,818	205,056	87,733	87,733
Subtotal - General Government	\$ 165,410,511	\$ 200,572,416	\$ 101,632,810	\$ 101,927,564
Human Services				
Health and Human Services	\$ 1,014,710,198	\$ 1,022,376,346	\$ 1,050,434,602	\$ 1,231,413,896
Children, Youth and Families	56,692,405	59,346,541	55,788,773	56,127,348
Health	62,004,542	61,395,434	64,881,893	65,094,393
Human Services	554,368,102	562,747,841	550,341,518	547,675,923
BHDDH	217,759,723	219,882,621	215,327,828	215,194,293
Child Advocate	39,997	50,000	50,000	50,000
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	129,989	156,330	141,350	141,350
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 1,905,704,956	\$ 1,925,955,113	\$ 1,936,965,964	\$ 2,115,697,203
Education				
Elementary and Secondary	\$ 225,746,654	\$ 228,824,552	\$ 208,243,487	\$ 208,495,934
Higher Education	6,190,306	5,032,194	5,092,287	5,092,287
Arts Council	797,329	796,680	812,674	799,348
Atomic Energy	267,044	60,724	-	-
HEAA	13,274,020	12,316,514	12,080,967	13,330,967
Historical Preservation	609,949	2,175,422	2,160,013	2,183,588
Subtotal - Education	\$ 246,885,302	\$ 249,206,086	\$ 228,389,428	\$ 229,902,124

Expenditures from Federal Grants

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	\$ 1,619,532	\$ 2,829,090	\$ 1,366,319	\$ 1,366,309
Corrections	1,788,688	2,520,639	1,521,779	1,654,703
Judicial	2,624,248	2,063,760	1,909,247	1,909,247
Military Staff	34,878,752	41,330,122	32,729,415	14,779,178
Public Safety	6,155,535	10,448,443	6,878,821	6,894,275
Public Defender	291,996	257,086	248,864	248,864
Emergency Management	-	-	-	18,273,640
Subtotal-Public Safety	\$ 47,358,751	\$ 59,449,140	\$ 44,654,445	\$ 45,126,216
Natural Resources				
Environmental Management	\$ 38,391,731	\$ 36,112,636	\$ 33,724,174	\$ 31,779,611
CRMC	2,160,593	2,335,032	1,802,613	1,802,613
Subtotal-Natural Resources	\$ 40,552,324	\$ 38,447,668	\$ 35,526,787	\$ 33,582,224
Transportation				
Transportation	\$ 311,761,586	\$ 349,127,537	\$ 358,246,053	\$ 352,114,755
Subtotal-Transportation	\$ 311,761,586	\$ 349,127,537	\$ 358,246,053	\$ 352,114,755
Total	\$ 2,717,673,430	\$ 2,822,757,960	\$ 2,705,415,487	\$ 2,878,350,086

Expenditures from Restricted Receipts

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	\$ 15,912,808	\$ 15,803,850	\$ 14,261,852	\$ 14,201,089
Business Regulation	1,996,413	1,903,356	2,082,513	1,941,123
Labor and Training	43,125,719	55,242,490	40,248,904	40,250,583
Revenue	1,821,886	3,981,638	1,820,453	1,814,986
Legislature	1,604,615	1,568,000	1,587,079	1,587,079
Lieutenant Governor	-	135,000	-	-
Secretary of State	454,931	519,844	497,353	529,752
General Treasurer	31,393,424	35,581,483	28,254,578	31,530,876
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	8,253,475	8,313,871	8,592,770	8,531,738
Subtotal - General Government	\$ 104,563,271	\$ 123,049,532	\$ 97,345,502	\$ 100,387,226
Human Services				
Health and Human Services	\$ 9,997,284	\$ 9,982,069	\$ 14,307,880	\$ 13,807,880
Children, Youth and Families	2,614,170	2,448,750	2,448,750	2,448,750
Health	34,632,906	32,511,013	34,133,406	33,993,257
Human Services	9,762,500	7,133,846	6,036,074	6,034,874
BHDDH	7,396,872	9,551,440	9,608,663	9,608,663
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	80,000	80,000	80,000	80,000
Commission on Disabilities	10,365	15,930	9,177	9,177
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 64,494,097	\$ 61,723,048	\$ 66,623,950	\$ 65,982,601
Education				
Elementary and Secondary	\$ 27,658,516	\$ 25,993,892	\$ 27,270,198	\$ 27,253,972
Higher Education	702,583	702,583	644,000	644,000
Arts Council	-	-	-	-
Atomic Energy	-	-	-	-
HEAA	-	-	-	-
Historical Preservation	454,491	420,320	420,320	434,910
Subtotal - Education	\$ 28,815,590	\$ 27,116,795	\$ 28,334,518	\$ 28,332,882

Expenditures from Restricted Receipts

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	\$ 5,073,590	\$ 15,956,675	\$ 11,249,918	\$ 11,249,908
Corrections	64,890	66,153	54,639	54,639
Judicial	11,803,514	11,838,182	10,613,934	10,813,601
Military Staff	1,000,779	771,058	664,529	442,800
Public Safety	12,753,188	12,853,755	12,762,669	12,863,854
Public Defender	-	-	-	-
Emergency Management	-	-	-	221,729
Subtotal-Public Safety	\$ 30,695,961	\$ 41,485,823	\$ 35,345,689	\$ 35,646,531
Natural Resources				
Environmental Management	\$ 18,081,515	\$ 18,901,450	\$ 15,739,703	\$ 15,934,989
CRMC	374,982	250,000	250,000	250,000
Subtotal-Natural Resources	\$ 18,456,497	\$ 19,151,450	\$ 15,989,703	\$ 16,184,989
Transportation				
Transportation	\$ 8,010,496	\$ 6,868,950	\$ 12,352,761	\$ 12,352,761
Subtotal-Transportation	\$ 8,010,496	\$ 6,868,950	\$ 12,352,761	\$ 12,352,761
Total	\$ 255,035,912	\$ 279,395,598	\$ 255,992,123	\$ 258,886,990

Expenditures from Other Funds

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	\$ 85,797,649	\$ 79,599,951	\$ 66,700,340	\$ 69,263,833
Business Regulation	-	-	-	-
Labor and Training	444,581,096	424,586,165	420,199,038	419,186,632
Revenue	246,561,707	336,358,747	266,276,139	343,301,988
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	-	-	-	-
General Treasurer	228,923	210,277	220,608	220,608
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 777,169,375	\$ 840,755,140	\$ 753,396,125	\$ 831,973,061
Human Services				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	1,590,000	1,976,913	1,590,000	2,225,494
Health	35,310	129,062	-	-
Human Services	4,480,364	5,176,008	4,541,319	4,477,981
BHDDH	10,600,431	9,528,259	19,749,400	17,432,286
Child Advocate	-	-	-	-
Deaf and Hard of Hearing Commission on Disabilities	957,271	957,000	943,974	1,000,000
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 17,663,376	\$ 17,767,242	\$ 26,824,693	\$ 25,135,761
Education				
Elementary and Secondary	\$ 7,861,187	\$ 11,583,182	\$ 5,617,688	\$ 6,246,328
Higher Education	870,592,266	877,876,025	896,119,889	875,247,977
Arts Council	632,536	632,536	632,536	632,536
Atomic Energy	307,977	307,977	307,977	357,977
HEAA	9,207,989	8,330,082	7,834,268	6,834,268
Historical Preservation	1,084,999	568,689	1,085,349	1,203,719
Subtotal - Education	\$ 889,686,954	\$ 899,298,491	\$ 911,597,707	\$ 890,522,805

Expenditures from Other Funds

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	\$ 50,000	\$ 241,805	\$ 287,500	\$ 300,000
Corrections	17,469,751	14,816,540	15,576,132	19,140,061
Judicial	1,515,000	2,185,283	4,650,000	1,350,000
Military Staff	3,408,000	3,480,458	1,887,333	1,950,000
Public Safety	8,207,227	6,462,105	16,938,917	12,095,651
Public Defender	-	-	-	-
Emergency Management	-	-	-	167,000
Subtotal-Public Safety	\$ 30,649,978	\$ 27,186,191	\$ 39,339,882	\$ 35,002,712
Natural Resources				
Environmental Management	\$ 24,949,959	\$ 18,275,307	\$ 10,592,652	\$ 13,242,752
CRMC	-	50,000	1,162,000	-
Subtotal-Natural Resources	\$ 24,949,959	\$ 18,325,307	\$ 11,754,652	\$ 13,242,752
Transportation				
Transportation	\$ 140,477,915	\$ 122,195,797	\$ 160,183,511	\$ 154,759,866
Subtotal-Transportation	\$ 140,477,915	\$ 122,195,797	\$ 160,183,511	\$ 154,759,866
Total	\$ 1,880,597,557	\$ 1,925,528,168	\$ 1,903,096,570	\$ 1,950,636,957

Full-Time Equivalent Positions

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
General Government				
Administration	720.7	720.7	738.7	723.7
Business Regulation	94.0	94.0	92.8	94.0
Labor and Training	392.0	410.0	410.0	410.0
Revenue	492.0	492.0	493.0	499.0
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	57.0	57.0	57.0	57.0
General Treasurer	83.0	83.0	83.0	83.0
Board of Elections	11.0	11.0	11.0	11.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	45.0	45.0
Human Rights	14.5	14.5	14.5	14.5
Public Utilities Commission	49.0	49.0	50.0	50.0
Subtotal - General Government	2,276.7	2,294.7	2,313.5	2,305.7
Human Services				
Health and Human Services	184.0	184.0	185.0	184.0
Children, Youth and Families	670.5	670.5	670.5	670.5
Health	494.1	491.1	488.8	491.3
Human Services	959.1	959.1	994.1	959.1
BHDDH	1,423.4	1,422.4	1,422.4	1,422.4
Child Advocate	6.0	6.0	6.0	6.0
Deaf and Hard of Hearing	3.0	3.0	4.0	3.0
Commission on Disabilities	4.0	4.0	4.0	4.0
Mental Health Advocate	3.7	3.7	5.0	3.7
Subtotal - Human Services	3,747.8	3,743.8	3,779.8	3,744.0
Education				
Elementary and Secondary	357.4	357.4	364.4	340.9
Higher Education	4,248.0	4,247.0	4,253.6	4,247.0
Arts Council	6.0	6.0	6.0	6.0
Atomic Energy	8.6	8.6	8.6	8.6
Higher Education Assistance Authority	23.0	23.0	25.0	25.0
Historical Preservation	16.6	16.6	16.6	16.6
Subtotal - Education	4,659.6	4,658.6	4,674.2	4,644.1

Full-Time Equivalent Positions

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Request	FY 2015 Recommended
Public Safety				
Attorney General	233.1	233.1	238.1	233.1
Corrections	1,419.0	1,419.0	1,421.0	1,419.0
Judicial	726.3	726.3	726.3	726.3
Military Staff	117.0	117.0	117.0	85.0
Public Safety	645.2	634.2	683.2	634.2
Public Defender	93.0	93.0	93.0	93.0
Emergency Management	-	-	-	32.0
Subtotal-Public Safety	3,233.6	3,222.6	3,278.6	3,222.6
Natural Resources				
Environmental Management	399.0	399.0	402.0	399.0
CRMC	29.0	29.0	35.0	29.0
Subtotal-Natural Resources	428.0	428.0	437.0	428.0
Transportation				
Transportation	772.6	752.6	772.6	752.6
Subtotal-Transportation	772.6	752.6	772.6	752.6
Total Positions	15,118.3	15,100.3	15,255.7	15,097.0