



State Fiscal Note for Bill Number: 2015-H-5511

Date of State Budget Office Approval:

Date Requested: Monday, April 06, 2015

Date Due: Thursday, April 16, 2015

<i>Impact on Expenditures</i>		<i>Impact on Revenues</i>	
FY 2015	n/a	FY 2015	n/a
FY 2016	n/a	FY 2016	n/a
FY 2017	n/a	FY 2017	n/a

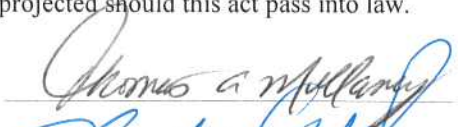
Explanation by State Budget Office: This bill would require that parents or guardians of students taking summer school courses that are necessary in order to fulfill high school graduation requirements, would not be charged a fee of any kind for the student's attendance at summer school

Comments on Sources of Funds: Source of funds for school activities at the local level is a mixture of state and local funds in varying arrays depending on the education funding formula.

Summary of Facts and Assumptions: Currently, school districts spend about \$1.3 million for high school summer school (average of FY 2013 and FY 2014 data). However, this expenditure amount does not differentiate between students taking courses for remedial purposes versus students taking summer courses to fulfill high school graduation requirements.

Fee revenue is also reported by the locals, which averages \$371,055 statewide over FY 2013 and FY 2014. This fee revenue is reported by the locals to the Department of Elementary and Secondary Education by district and not by school, precluding a quantification of revenues associated with high school sessions for graduation requirements only.

Summary of Fiscal Impact: There would be no impact to the state should this act become law under the current education funding formula matrix, as teacher's time is included in the funding formula calculation. The state does not provide any additional direct funding for summer school. The fee revenue collected by the communities are not remitted to the state, and as such, no revenue impact is projected should this act pass into law.

Budget Office Signature: 

Fiscal Advisor Signature: 

